

CITY OF LOCKPORT
CORPORATION PROCEEDINGS

Lockport Municipal Building

Special Meeting
Official Record

November 26, 2019
5:30 P.M.

A Special Meeting was called by Mayor Michelle M. Roman to authorize Mayor to execute an agreement with CSEA, AFSCME, and execute budgets for Water, Sewer and General Funds.

Mayor Michelle M. Roman called the meeting to order.

ROLL CALL

The following Common Council members answered the roll call:

Aldermen Abbott, Devine, Eggert, Farrell, Oates and Wohleben.

112619.1

By Alderman Devine:

Resolved, that the Rules and Orders of the Common Council be and the same are hereby waived for this meeting.

Seconded by Alderman Eggert and adopted. Ayes 6.

112619.2 CSEA Tentative Agreement - WITHDRAWN

112619.3 AFSCME Tentative Agreement - WITHDRAWN

112619.4

By Alderman Oates:

Resolved, that the City of Lockport 2020 Water Fund Budget containing appropriations for operating the City's Water Department, be and the same is hereby adopted as follows:

CITY OF LOCKPORT, NEW YORK
2020 WATER FUND BUDGET SUMMARY

Appropriations:

Personal Services	\$1,246,325
Equipment	172,500
Contractual	1,140,014
Fringe Benefits	1,022,504
Debt Services	540,848
Special Items	195,565

Total Appropriations:	\$4,317,755
Estimated Revenues:	\$4,317,755

Seconded by Alderman Farrell and adopted. Ayes 6.

112619.5

By Alderman Oates:

Resolved, that the City of Lockport 2020 Sewer Fund Budget containing appropriations for operating the City's Wastewater Treatment and Compost Facility, be and the same is hereby adopted as follows:

CITY OF LOCKPORT, NEW YORK
2020 SEWER FUND BUDGET SUMMARY

Appropriations:

Personal Services	\$1,017,840
Equipment	128,000
Contractual	1,109,742
Fringe Benefits	1,048,183
Debt Service	698,778
Special Items	157,750

Total Appropriations:	\$4,079,604
Estimated Revenues:	\$4,079,604

Seconded by Alderman Devine and adopted. Ayes 6.

112619.6

By Alderman Oates:

Resolved, that the City tax budget for fiscal year 2020, containing appropriations for operating City departments, be and the same is hereby adopted as follows:

CITY OF LOCKPORT, NEW YORK
2020 GENERAL FUND BUDGET SUMMARY

Budget Appropriations:

Personal Services	\$11,088,450
Equipment	139,400
Contractual	3,554,602
Fringe Benefits	9,435,128
Undistributed	1,268,653
Debt Service	921,168

Total Appropriations:	\$25,138,747
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LESS: Estimated Revenues:	\$12,094,487
Estimated Fund Balance:	

Amount to be raised through property taxation: \$ 13,044,260
Assessed Valuation: \$698,764,513

REAL PROPERTY TAX RATE: \$18.6676 per \$1,000 ASSESSED VALUATION

Seconded by Alderman Farrell. Ayes 3. Nos 3.
Aldermen Devine, Eggert and Wohleben voted no.
The Mayor voted in the affirmative. Motion Passed

112619.7

ADJOURNMENT

At 5:39 P.M. Alderman Devine moved the Common Council be adjourned until 5:30 P.M., Wednesday, December 4, 2019.

Seconded by Alderman Oates and adopted. Ayes 6.

RICHELLE J. PASCERI
City Clerk