

City of Lockport FY 2021 Common Council Line Item Changes
Made to the Mayor's Recommended Budget

Line Item	Description	Savings
A.0000.31001	Reduce Property Taxes to 0% Tax Rate Increase	\$ (204,886)
A.000030599	Reduce Appropriated Fund Balance	\$ (71,895)
A.0000.32801	Increase Interfund Revenue for Dir. of Public Works	\$ 29,875
All Funds	Take out 1.5% CSEA/AFSCME COLA	\$ 74,992
A.1210.51010	Reduce Mayor's Assistant Salary	\$ 5,000
A.1310.54055	Reduce Financial Consulting	\$ 8,000
A.1440.51040	Reduce Engineer Intern Salary to 2020 Spending	\$ 5,000
A.1490	Make Dir. Of Parks .5 FTE, not (5/8) FTE	\$ -
A.1490.58050	Reduce Retirement for Director of Streets & Parks	\$ 7,260
A.3510.51040	Reduce control of dogs position from .5 to .25	\$ 8,150
G.8130.51010	Remove WW Treatment Operator Trainee funding	\$ 34,096
A.3620	Fix position in Code and Safety	\$ (16,000)
A.3120.58050	Reduce Retirement for Police Chief	\$ 29,149
A.3410.58050	Fire Reduction, Retirement	\$ 22,500
A.3120.58050	Police Reduction, Retirement	\$ 22,500
A.7140	Do Not Appropriate Playgrounds, Net of Revenue	\$ 6,950
A.7180	Do Not Appropriate Pool, Net of Revenue	\$ 30,690
A.7185	Do Not Appropriate Marina, Net of Revenue	\$ 10,876
A.3120	Remove 5 new police vehicles, Net of Sale Rev.	\$ -
A.5110	Remove 3 new public works vehicles, Net of Sale Rev.	\$ -
A.1900.54078	Reduce Gasoline Costs	\$ 15,000
A.1900.54775	Reduce Contingency to 1.25% of new transactions	\$ 8,000
A.3410.54035	Reduce Fire Training and Education	\$ 20,000
A.8510.54075	Remove NIACAP	\$ 2,500
A.8510.54510	Reduce Beautification to 2020 spending	\$ 8,000
A.8730.54110	Reduce Forestry Landscape	\$ 1,000
A.1680.54075	Remove portion of website hosting fee	\$ 6,000
A.1900.58042	Reduce HRA Contribution to Match New Elections	\$ 20,906