The below contains the FY 2024 Budget Schedule as well the Remaining Finance Committee Meetings of FY 2024. These meetings will be featured on a live feed and recorded for archive.

The link to join live is: TBD (STARTING OCTOBER 11)

FY 2024 Common Council Budget Review Schedule

| <u>Date</u> | Activity |
|-------------------------|---|
| October 4, 2023 | Director of Finance distributes the final budget to Common Council, Clerk, City website, and NYS OSC. |
| October 11, 2023 @ 5:30 | Budget Meeting # 1 Introduction in Finance Committee |
| October 18, 2023 @ 5:30 | Budget Meeting # 2 Public Safety Department Head Presenters |
| October 25, 2023 @ 5:30 | Budget Meeting # 3 Discuss Priorities in Finance Committee |
| October 25, 2023 | Public Hearing on FY 2024 Mayor's Recommended Budget and Rates |
| November 1, 2023 @ 5:30 | Budget Meeting # 4 Public Works Department Head Presenters |
| November 3, 2023 | NYS OSC Publishes FY 2024 Mayor's Recommended Budget Audit to NYS website. |
| November 8, 2023 @ 5:30 | Budget Meeting # 5 Reconcile Pathways to a Balanced Budget |
| November 15, 2023 | Council Passes Budgetary Resolutions |

Remaining FY 2023 Finance Committee Meeting Topics

<u>Date</u>

November 29, 2023

December 13, 2023

December 20, 2023

<u>Activity</u>

| July 12, 2023 | Review Upcoming Budget and Finance Committee Calendars. |
|--------------------|---|
| July 26, 2023 | Tim out of town. |
| August 9, 2023 | Budgeting Basics and the Process |
| August 23, 2023 | Board of Estimate and Apportionment. |
| September 13, 2023 | Budgeting for Enterprise and Internal Service Funds |
| September 27, 2023 | Reviewing Resolutions Required to Pass a Budget. |
| October 11, 2023 | Mayor's Recommended Budget Presentation. |
| October 25, 2023 | Budget Meeting #3. |
| November 8, 2023 | Budget Meeting #5. |

Budget Process Feedback.

Empty for Holiday Break.

Financial Management / Council Member Feedback.