#### **CITY OF LOCKPORT CORPORATION PROCEEDINGS**

Lockport Municipal Building

Regular Meeting Official Record

> December 20th, 2023 6:30 P.M.

Mayor Michelle M. Roman called the meeting to order.

#### **ROLL CALL**

The following Common Council members answered the roll call: Aldermen Beakman, Devine, Fogle, Swanson-Gellerson, Kantor, and Lupo.

#### **INVOCATION**

#### **RECESS**

**Appointments:** 

Recess for public input.		
122023.1 A	APPROVAL OF MINUTES	
	seconded by Alderman, the December 13th, 2023 are hereby approved as prin Carried.	
	PUBLIC HEARING	
The Mayor announced a public hea City Charter – Residency Law.	aring on a proposed local law to amend section C-	45 of the
The Mayor asked the City Clerk if a the City Charter – Residency Law h	any petitions or communications relative to section have been received.	C-45 of
Recess for public input.		
The Mayor closed the public hearing	ng.	

FROM THE CITY CLERK

FROM THE MAYOR

The Clerk submitted payrolls, bills for services and expenses, and reported that the Department Heads submitted reports of labor performed in their departments. Reviewed by the Finance Committee.

**Communications** (which have been referred to the appropriate City officials)

12/8/2023 Sarah K. Lanzo, City Clerk – notification of bids received on December 8<sup>th</sup>, 2023 in response to RFP for Air Compressor.

George and Swede Sales & Service \$20,900

12/8/2023 Sarah K. Lanzo, City Clerk – notification of bids received on December 8<sup>th</sup>, 2023 in response to RFP for Plow.

Joe Basil Chevrolet, Inc

\$67,065

#### **Notice of Complaint:**

Referred to the Director of Highways, Parks and Water Distribution.

#### **Notice of Claim:**

Referred to the Corporation Counsel.

#### **MOTIONS & RESOLUTIONS**

122023.2	
By Alderman:_	

**Whereas,** the City of Lockport has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air generator; and

**Whereas,** on November 29<sup>th</sup>, 2023, the City published an RFP and collected one quote, from George and Swede Sales and Services for a net total of \$20,900; and

**Now, therefore, be it resolved,** that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with George and Swede Sales and Services for said equipment.

Seconded by Alderman and	l adopted.	Ayes	
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#### 122023.3

By Alderman:

**Whereas,** the City of Lockport has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a street plow; and

**Whereas,** on November 29<sup>th</sup>, 2023, the City published an RFP and collected one quote, from Joe Basil Chevrolet, Inc. for a total of \$67,065; and

**Now, therefore, be it resolved**, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Joe Basil Chevrolet, Inc. for said equipment.

Seconded by Alderman		and adopted. Ayes
<b>122023.4</b> By Alderman:		
services in their FY 2023 budget; WHEREAS, the department an oxygen generator; and Whereas, said project is selected with the selected sel	and Int can improve operations The source with Dival Fire The lock to a purchasing agreement	excess funding in professional and operating costs by investing in and EMS Supply for a total cost of sport Common Council hereby it with Dival Fire and EMS Supply liget is amended as follows:
Expenditures		
Decrease A.3410.54055	Professional Services	\$72,038
Increase A.3410.52015	Technical Equipment	\$72,038
Seconded by Alderman		and adopted. Ayes
<b>122023.5</b> By Alderman	:	
Resolved that the City of L retroactive to February 14, 2023:  ] Ambulance Charges: BLS Non-Emergency BLS Emergency ALS Non-Emergency ALS Mon-Emergency ALS Emergency ALS Interface Specialty Care Mileage Treat and Release ALS Treat and Release MVA Treat and Release	se	\$800 \$1,025 \$1,200 \$1,450 \$1,600 \$900 \$1,400 \$37.50 per mile \$150 \$475 \$350
Bariatric Surcharge Mutual Aid Fee		\$150 \$75

Seconded by Alderman	and adopted. Ayes
<b>122023.6</b> By Alderman	<u>:</u>
whereas the New York State Charter, has a requirement that is is Deeds are approved by the Common Whereas the New York State language between Executive Law & stating that "An irreconcilable conflict and terms of office of commissione charter; however, all other non-confident whereas the Mayor continut of Deeds pursuant to the City Charter Whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate to the City Charter whereas the Mayor has appropriate the City Charter whereas the City Charter whereas the Mayor has appropriate the City Charter whereas the Cit	the Attorney General an opinion regarding the conflicting \$139 and a City Charter in 1966 NY Ops Atty Gen April 18 ict between the above statutes relating to the appointment are of deeds must be resolved in favor of the special city flicting provisions of § 139 remain in full force and effect"; es to have the unilateral ability to appoint the Commissioner ter; and pointed twenty (20) Commissioner of Deeds for the 2023-did not complete their registration process; and that the Mayor removes the following appointed
<ul><li>Deeds effective immediately for a t</li><li>Paul Patterson, 5513 Hallma</li></ul>	that the Mayor appoints the following Commissioner of erm that expires on December 31, 2024: ark Lane, Lockport, NY 14094
<ul> <li>James Perry, 235 69<sup>th</sup> Stree</li> <li>Amy S. Bonnett, 97 Webb S</li> </ul>	
	that the Common Council agrees that the Mayor has said the Charter and it ratifies said appointments insofar as they ame.
Seconded by Alderman	and adopted. Ayes
<b>122023.7</b> By Alderman	
Whereas Resolution 04072	1.8 (FY 2021 Budget Supplement #1) established a Park

Whereas, Resolution 040721.8 (FY 2021 Budget Supplement #1) established a Park Revitalization Program (H206) in the Capital Budget with \$275,000 in funding; and Whereas, the City wishes to purchase ten metal trash bins for the parks; now, therefore, be it

**Resolved**, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Integrity Machining and Fabrication for \$12,073.50 and utilize funds in the H206 capital project.

Seconded by Alderman	 and add	opted. Ayes
122023.8		
By Alderman	· -•	

Resolved, that the following local law be and the same is hereby adopted:

#### City of Lockport Local Law No. 4 of the year 2023

A Local Law to amend Section C-45 under Article II – City Officers, General Provisions, City Elections of Chapter C of the Charter Section C-45 relative to the residency requirement shall be amended in the following manner:

#### § C-45 Residency Law.

1. The City of Lockport recognizes that emergency situations arise which require employees of the City of Lockport to be near their place of employment and to assume the continuation of public services to protect the health, safety, and general welfare of the people. The City of Lockport believes that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community, than do nonresidents who reside in areas unaffected by City of Lockport services. The City of Lockport further declares that such a quality is desirable for its employees. The legislative body considers that residency by its employees within the community will help to assure continuation of essential public services. However, the City also recognizes the decline in population in the City, and the need to find the best possible candidate for each position within the City of Lockport. The best candidate may not always be a Resident of the City of Lockport. Therefore, through adoption of this local law, the City of Lockport amends the current local local for residency to require employees to live within five and one half (5.5) miles from One Locks Plaza, Lockport. The legislative body makes a legislative determination that when reviewing candidates for employment opportunities, qualified candidates that reside within 5.5 miles from One Locks Plaza will be given preference over those that are qualified, but do not live in the City and/or within that radius. Further, if there are no qualified City residents who apply for a given position, or residents within 5.5 miles of One Locks Plaza, then qualified residents of the County of Niagara shall be given preference over those candidates that do not live in the County. The City of Lockport determines that the public need for the best qualified candidate is sufficient to require that candidates of the City be given preference, if qualified, over nonresidents, but after the effective date of this local law, it is no longer a mandatory requirement to be a resident of the City of Lockport to be employed by the City, the employee only needs to maintain his or her permanent residence within 5.5 miles of One Locks Plaza. However, this local law does NOT affect any residency requirements of enumerated positions within this City Charter, Code, or employment agreements that specifically require residency, to wit: elected positions, or the following officer positions: City Clerk, Corporation Counsel, Assessor, Chief Building Inspector, Finance Director, Chief of Police, Fire Chief.

- **2.** Definition. Residency shall mean, for the purpose of this local law, the actual principal domicile of an individual, where he or she (1) normally sleeps (2) maintains usual personal and household effects (3) lists as an address on tax filings; and lists as his or her address for a motor vehicle registration, if any.
- 3. Residency for new municipal employees that have a residency requirement as described hereinabove. Except as otherwise provided by law, the City of Lockport hereby maintains a residency requirement for all prospective employees that have been specifically enumerated in this Charter, Code, or in Employment contracts as stated hereinabove. Any other City employee shall be interviewed and/or hired as described hereinabove, with preference given to City residents who are qualified for the position, then residents within 5.5 miles of One Lock Plaza, then County residents who are qualified for the position, then the most qualified candidate if no City or County residents apply. Every person initially employed by the City of Lockport that is an enumerated position for residency, on or after the effective date of this local law shall, as a qualification of employment, become a resident within 5.5 miles of One Locks Plaza, Lockport, within twelve (12) months of the date of initial service for the City of Lockport. During the time of service of such an employee whose enumerated position requires residency, said individual shall not cease to be a resident of the City of Lockport.
- **4.** Exceptions. The requirement of residency within the corporate limits of the City does not apply to temporary employees, temporary advisors and consultants, persons having an independent contractor status and current employees of the City of Lockport, who reside outside the corporate limits of the City. Also exempt from residency requirements are members of the Fire Department and Police Department, so long as the Police Department has 200 or more full-time members as set forth in further detail in Section 30(4) of the Police Officers Law. Finally, the City Engineer position is no longer required to have a residency requirement due to the difficulty the City historically has had filling that position. However, said position of City Engineer does have the requirement of the 5.5 mile residency radius.
- **5.** Residency upon promotion. All employees promoted by the City of Lockport on or after the effective date of this local law, whose position specifically requires residency per the Charter, Code, or employment contract, shall be, or, within twelve (12) months of such promotion shall become, a resident within 5.5 miles of One Locks, Plaza, Lockport.
- **6.** Notice and posting. A copy of this local law shall be provided to each employee upon his or her initial appointment or promotion. However, a failure to do so shall not affect the application of this local law to any employee appointed or promoted after its effective date. A copy of this law shall be posted in all locations normally used for employee communications.
- **7.** Investigation of residency. Should it be alleged that an employee, whose position requires residency, is not in compliance with Section three or four of this local law as the case may be, the City of Lockport may initiate a hearing by providing the employee with written notice of his or her alleged violation and shall allow the employee seven calendar days in which to respond. If there is a failure to respond or if, in the judgment of the City of Lockport, the response is not sufficient to satisfy the requirements of this local law, the City of Lockport shall set a date to hear the charge of nonresidence. The employee shall be sent a notice of the hearing date at least 15 calendar days prior to the hearing. A record of the hearing shall be made. Should an employee whose position requires residency, establish residency to the satisfaction of the City of Lockport prior to the hearing date, it shall result in a cancellation of the hearing authorized by this section.

To conduct the hearing, the City of Lockport may in writing designate an individual who for the purpose of the hearing shall be vested with all powers of the City of Lockport for review and decision. Should the City of Lockport determine that an employee, whose position requires residency, is a nonresident in violation of this local law, the employee shall be notified in writing that he or she has been deemed to have voluntarily resigned from employment as of the date of the determination. Upon reestablishing residency, an individual having so resigned may apply for reinstatement to his or her former position and shall be reinstated if the position is vacant.

- **8.** Waiver of requirements. In the event that the City of Lockport determines that it is in the best interest of the City of Lockport to do so, the provisions of Section three or four as it relates to enumerated positions with residency requirements- may be waived by the appointing/hiring body, with respect to an incumbent or incumbents of a particular title or titles in accordance with the following standards:
- **a)** Lack of applicants. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where the City of Lockport has difficulty hiring or promoting the most qualified person because of its residency requirements.
- **b)** Necessity for nonresidence. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where it is determined that residency is not in the best interest of the municipality.

Such a waiver shall not in any way affect the application of Section three or four of this local law with respect to any other title or titles. [Added 3-2-2005 by L.L. No. 3-2005]

Alderman Beakman:	_
Alderman Devine:	_
Alderman Fogle:	
Alderman Swanson-Gellerson:	
Alderman Kantor:	
Alderman Lupo:	
The Local Law was thereupon declared	duly adopted.
Seconded by Alderman	and adopted. Ayes
<b>122023.9</b> By Alderman:	

Whereas, Parks & Trails is the leading statewide advocate for parks and trails in New York State; and

Whereas, Lockport Main Street (LMS) worked with Park & Trails to certify the City of Lockport as an Empire State Trial Town; and

Lockport make be community to wel- plan for the provid Empire State Trai and Now there	oth short term and long term come and accommodate cycled recommendations and in I Town designation, as more fore be it that the City is authorized to	and that Lockport Main Street and the City of improvements and enhancements for our clists. Further, LMS 2024 Implementation is to approvements in 2024 as a commitment to the described herein in the attached Action Agenda; adopt the attached Action Agenda for LMS
Seconded b	y Alderman	and adopted. Ayes
122023.10	ADJOURN	IMENT
At AM.,Monday, Jan		oved the Common Council be adjourned until 11
Seconded	bv Alderman	and adopted. Aves .

SARAH K. LANZO City Clerk

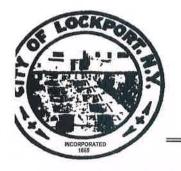
### City of Lockport

I HEREBY CERTIFY that the persons named in this payroll are employed solely in and have actually performed the duties of positions and employments indicated for the period ending 12 07/23, PAID on date 12 14 123, is approved at dollars, \$ 645 205 120.

**Pay Day Register** 

Pay Date Range 11/24/23 - 12/07/23 Pay Batch 12/14/23

Pay Batch 12/14/23 Total	01411	102MICE	May pu selo	אבחב				
Employees in Pay Batch 220	12							
Female Employees in Pay Batch 53				4.4				
Hours Description	Hours	Gross	Withholdings and Deductions					
207A Disability - 207A Disability	160.0000	1,790.00	Gross		Gross Base			Gross Base
BERV - Bereavement	40,0000	1,421.87		645,205.26		Health Ins 298 Class 2 Family	26,029.76	.00.
CLAL - Clothing Allowance	.0000	60,000.00				Health Ins 298 Class 2 Single	9,324.61	.00
CMPE 1.0 - Comp Earned @ 1.0	184.3750	.00		<b>31,</b> 996,13	609,536.32	Health Ins 298 Class 3 Family	81,972.54	.00
CMPE 1.5 - Comp Earned @ 1.5	10.7500	.00.		39,432.22	636,002.89	Health Ins 298 Class 3 Single	7,743.20	.00
CMPU - Comp Time Used	585.0000	19,265.39		9,222.31	636,002.89	Health Ins 298 Class 4 Family	5,183.65	.00
EDAY - Extra Day	176,0000		New York State 457 % Deduction	80,394.67	618,668.46	Health Ins 298 Class 4 Single	1,505.37	.00
FHDB - Floating Holiday Buy Out	40,0000	1,702.27		6,549.05	80,732.48	Total	\$131,759.13	
FHDE - Floating Holiday Earned	415.6800	•		10,785.38	.00		4202//05/25	-
FHDU - Floating Holiday Used	536.0000		AFLAC POSTTAX	200.75	.00	Employer Taxes		Gross Base
FLSA - FLSA	.0000		AFLAC PRETAX	355.06	.00	FICA	39,432.22	636,002.89
FMLN - FMLA Leave without Pay	80.0000	650.29		735.28	.00	Medicare	9,222.31	
FMLS - FMLA Sick Used		00.	ALLSTATE PRETAX	583.38	.00	Total	\$48,654.53	636,002.89
HOL - Holiday	80.0000		Child Support	<b>737.00</b>	1,474.00		\$40,004,03	
HOLIDAYPT - Holiday - Part Time	298.0000	9,206.92		202.00	.00	Workers' Comp		0
INLIEU - In Lieu of Health	7.0000	150.58	COLONIAL LIFE POSTTAX	55.40	.00	Workers Compensation - General	25,097.80	Gross Base
OOT - Out of Title	.0000	27,095.00		<b>4624.12</b> .	.00	Workers Compensation - Sewer		425,991.91
OOT OT 1.5 - Out of Title OT at	790.5000	28,699.45	Health Ins 298 Class 2 Family	2,189.44	.00	Workers Compensation - Water	2,909.04	43,351.89
OT 1.0 - Overtime at Straight 1.0	55.5000	2,171.40	Health Ins 298 Class 2 Single	937.76	.00	Workers Compensation 50%	2,673.52	40,198.75
OT 1.5 - Overtime @ 1.5	52.0000	1,879.85	Health Ins 298 Class 3 Family	1,455.10	.00	Total =	965.30	8,180.74
OT 1.5 SHIFT 10% - OT @ 1.5	1,219.0000	56,028.12	Health Ins 298 Class 3 Single	534.64	.00	. 544	\$31,645.66	
PRSU - Personal Used	32.0000	1,287.96	Health Ins 298 Class 4 Family	<del>523/12</del>	.00	Direct Deposits		
REG - Regular	192.0000	5,153.47	Health Ins 298 Class 4 Single	186:05		Armed Forces Bank		Amount
REG PT - Regular Part Time	10,961.7500	324,061.84	E5404.51145	24.68	.00	Bank of Akron		1,602.62
REG SHIFT 10% - Regular Shift	254.0000		NEW YORK LIFE	309.30	.00	Bank of America		3,391.39
REG SHIFT 15% - Regular Shift	160.0000	4,246.49	Pearl Insurance through CSEA	241,44		BANK OF AMERICA (2)		6,641.98
RETRO - Retroactive Pay	224.0000	5,995.93	RET ERS LOANS	1,781.55	.00	BANK OF AMERICA (4)		3,413.18
	.0000	(58.39)	RET ERS POST-TAX SCP	19.28	.00	BANK OF AMERICA (4)		1,220.83
RGS - Regular - Salary	70.0000	.00	RET PF LOANS	60.00	.00	Bank on Buffalo		1,244.40
SAL TE COLUMN TO THE	.0000	3,806.51	RET PF PRE-TAX SCP	23.70		Chase		3,708.49
SAL PT - Salary Part Time	.0000	1,865.37	Retire ERS Tier 6 <= \$100,000	560.84		· · ·		3,837.80
SCKE - Sick Earned	1,929.2500	.00	Retire ERS Tier 6 <=\$45,000	1,801.00		Chase Bank		2,424.53
SCKU - Sick Used	689.0000	19,742.42	Retire ERS Tier 6 <=\$45,000 OT	146.80		Chime		250.00
STIP - Stipend	.0000	11,442.31	Retire ERS Tier 6 <=\$55,000	823.14		Citizens Bank		14,724.22
VACB - Vacation Buy Out	64.0000	2,516.98	Retire ERS Tier 6 <=\$55,000 OT	54.52		Cornerstone Comm FCU		136,911.50
VACE - Vacation Earned	147.5905	.00	Retire ERS Tier 6 <=\$75,000	610.55		Evans Bank		3,096.87
VACU - Vacation Used	724.5000	23,289.92	Retire PFRS <= \$55,000	1,698.96		Financial Trust FCU		100.00
Total	20,177.8955	\$645,205.26	Retire PFRS Tier 6 <= \$100,000	1,308.62		Five Star Bank		746.12
			Retire PFRS Tier 6 <= \$75,000	1,931.46		Key Bank		43,343.39
			Retire PFRS Tier 6 <=			KEY BANK (2)		3,988.22
			1101 0 1	34.09	592.82	Key Bank (Formerly FNB)		25,208.47
								,



# Office of the Mayor

LOCKPORT MUNICIPAL BUILDING
One Locks Plaza
Lockport, New York 14094
Phone (716) 439-6665
Fax (716) 439-6668

Michelle M. Roman MAYOR

December 11, 2023

Heather Peck 85 Heathwood Drive Amherst, NY 14221

Dear Ms. Peck,

As you are aware, the City of Lockport maintains a residency policy. Specifically, Section 45(l) of the City Charter states that emergency situations arise which require employees of the City of Lockport to be near their place of employment, to assume the continuation of public services to protect the health, safety, and general welfare of the people and that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community than do nonresidents who reside in areas unaffected by City of Lockport services. Therefore, employees hired must be residents of the City of Lockport unless specifically provided a waiver by the Mayor of the City of Lockport.

Section 45(8) of the Charter allows the Mayor to issue a waiver of the residency policy in the event that the Mayor determines that it is in the best interests of the City of Lockport to do so. In those instances where the City has difficulty hiring or promoting the most qualified person because of its residency requirements, and that residency is not in the best interests of the municipality, the Mayor may provide said waiver.

I have considered the benefits of the requirement of residency and have determined that **<u>you are exempt from said residency requirement</u>** for the following reasons:

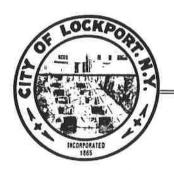
- (1) You reside within a few miles of City Hall and that your position does not involve any emergency situations;
- (2) The City had difficulty hiring/promoting the most qualified person due to the residency requirements for your position; and
- (3) That the residency requirement for your position is not in the best interests of the City.

Thank you for your continued service and dedication to the City.

Yours.

Michelle M. Roman

Mayor



## CITY OF LOCKPORT, NEW YORK

LOCKPORT MUNICIPAL BUILDING ONE LOCKS PLAZA LOCKPORT, NY 14094

#### OFFICE OF CITY CLERK

Sarah K. Lanzo, City Clerk Emily Stoddard Dep. City Clerk/Registrar of Vital Statistics

Office (716)439-6676 Fax (716)439-6702

#### **BID OPENING**

Owner: #RP	_ Bid Opening:	12/8					
Project: Plaw	_ Time:2	<u>-</u> Pm					
Contractor Name	Phone Number	Service	Bid Amount				
UDE BASIL- CHEVROLET INC	(716) 206-1746	PLOW	\$67,065 -				
CHEVROLET INC							
,							



## SALES QUOTE

Joe Basil Chevrolet, Inc.

5111 Transit Rd Depew, NY 14043 Dir.716-206-1746 Fax 716-685-1746

INVOICE NO.
DATE July 27, 2023

BUDGET PRICING CUSTOMER ID 856351

NYS DEALER #1100005392

rschiefer@basilfleet.com

TO: Clayton Dimmick
City of Lockport
1 Locks Plaza
Lockport, NY 14094
716-998-0991
cdimmick@lockportny.gov

SHIP TO: [Contact Name] [Company Name]

[Street Address]
[City, ST ZIP Code]

[Phone]

Salesperson	Customer PO#	Mini Bid	SYM Make Checks Reyeable to Jou Seath Chevroists, line	Discount	PAYMENT TERMS
Ron S				INCL	Net 30
VIN#			27.5	STK#	

QTY	ITEM#	DESCRIPTION	UNIT PRICE	DISCOUNT	NET TOTAL
1	CK31003	2024 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60" CA Work Truck	\$ 67,065.00	\$ -	\$ 67,065.00
1	1WT	Work Truck Preferred Equipment Group	\$ -	-	\$ -
1	5N5	Rear Camera Kit	\$ -	\$ -	\$ -
1	9L3	Spare tire delete	\$ -	\$ -	\$ -
1	9L7	Upfitter switch kit, (5)	\$ -	\$ -	\$ -
1	AZ3	Seats, front 40/20/40 split-bench	\$ -	\$ -	\$ -
1	C49	Defogger, rear-window electric	\$ -	\$ -	\$ -
1	GT4	Rear axle, 3.73 ratio	\$ -	\$ -	\$ -
1	GXD	Sterling Gray Metallic	\$ -	\$ -	\$ -
1	H2G	Jet Black, Vinyl seat trim	\$ -	\$ -	\$ -
1	IOR	Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo	\$ -	\$ -	\$ -
1	K4Z	Battery, auxiliary, 700 cold-cranking amps/70 Amp-hr	\$ -	\$ -	\$ -
1	KHF	Alternators, dual, 220-amps primary, 170-amps auxiliary	\$ -	\$ -	\$ -
1	L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline	\$ -	\$ -	\$ -
1	мкм	Transmission, Allison 10-Speed automatic	\$ -	\$ -	\$ -
1	NE1	Emissions	\$ -	\$ -	\$ -
1	NZZ	Skid Plates	\$ -	\$ -	\$ -
1	PYW	Wheels, 17" (43.2 cm) painted steel	\$ -	\$ .	5 -
1	QZT	Tires, LT235/80R17E all-terrain, blackwall	\$ -	s -	\$ -
1	VK3	License plate kit, front	\$ -	\$ -	\$ -
1	VYU	Snow Plow Prep Package	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -
		Non-OEM Equipment	\$ -	\$ -	\$ -
1	DUMP	9' 3-4 AIR FLO-STAINLESS	\$ -	\$ -	\$ -
1	INCL	9' 3.2 YARD "AIR FLO STAINLESS" DUMP BODY	\$ -	\$ -	\$ -
1	INCL	17" SIDES AND 23" TAILGATE - #201 STAINLESS	\$ -	\$ -	\$ -
1	INCL	ALL 10 AND 12 GAUGE CONSTRUCTION-SIDES/FRONT/REAR	\$ -	\$ -	\$ -
1	INCL	1/4" TRAPEZOIDAL LONG SILLS	\$ -	\$ -	s -
1	INCL	7-GAUGE STAINLESS STEEL-#201 STAINLESS	\$ -	\$ -	\$ -

		TO	TAL DE	COUNT	-		
-			\$		\$		\$ •
1	DELIVERY	Region I	\$		\$		\$ -
1	PLOW	WESTERN: 8' PRO PLUS PLOW COMPLETE	\$		\$		\$ 
1	INCL	BODY UP LIGHT - NYS LAW	\$	~	\$		\$
1	INCL	MANUFACTURED IN NEW YORK STATE	\$		\$		\$ 
1	INCL	INSTALLED/LIGHTS/FLAPS	\$	-	\$		\$
1	INCL	ELECT/HYD., D/A, SCISSORS TYPE HOISTAPPROX. CAPACITY 11 TON	\$		\$		\$ 
1	INCL	EXCLUSIVE "QUICK LATCH" TAILGATE LOCKING MECHANISM	\$	•	\$		\$ 
1	INCL	BOXED TOP RAILS	\$	•	\$		\$ -
1	INCL	1/4 CAB SHIELD WITH SCREEN WINDOW - POLISHED #201 STAINLESS	\$	ě	\$		\$
1	INCL	DOUBLE WALL CONSTRUCTION SIDES - POLISHED #201 STAINLESS	\$	•	\$	-	\$ 



Please Make Checks Payable to Joe Basil Chevrolet, Inc Thank you For Your Business SUBTOTAL \$ 67,065.00 SALES TAX \$ -TOTAL \$ 67,065.00

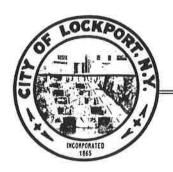
THIS QUOTE SERVES AS YOUR ACKNOWLEDGMENT THAT THIS ORDER HAS BEEN REVIEWED FOR ACCURACY AND DEEMED CORRECT.

Name

Title

Date

Revised 7/27/2023 15:18



## CITY OF LOCKPORT, NEW YORK

LOCKPORT MUNICIPAL BUILDING ONE LOCKS PLAZA LOCKPORT, NY 14094

#### OFFICE OF CITY CLERK

Sarah K. Lanzo, City Clerk Emily Stoddard Dep. City Clerk/Registrar of Vital Statistics

Office (716)439-6676 Fax (716)439-6702

#### **BID OPENING**

Owner: steets - HEP	Bid Opening: Fil. 12/8@
Project: AIR COMPRESSOR	Time: 2 pm

Contractor Name	Phone Number	Service	Bid Amount
George and Swede Sales & Service	(585) 584-3425	ATIL	NET \$20,900
Sales & Service			
S			
	+		

				and Swede S				
	GE &	SW	7155 Big 1					
/	SORGE &	T. C.	Pavilion, I	lew York 14525				
//	S	EU	\	Phone	585-584-3425 800-724-8722			
11			n	Fax	585-584-8853			
114		*	Web		eandswede.com			
			// Web	www.george	eariuswede.com			
//	TES C	VICE:	/	Zach Shadb	olt S	ales Rep	reser	ntative
	& SER	VICE		Cell	716-474-0208			
> F	Pavilion, N	ew York	Email	zachs@george	andswede.com			
				Date	11/22/2023			
Го:	City of Lockport			Date	11/22/2023	- 12-111		
Address:	City of Lockport				-			
Cell:					<u>Price</u>			Total
	2023 Airman PDS185	S Compressor			\$ 25,900.00			\$25,900.00
_	50 π οτ ι	lose w/ reel					-	
	702	ol Rand Compres	sor (Not Running)		\$ (2,000.00)		\$	
		ol Rand Compres	sor (Not Running)		\$ (2,000.00)			
		ol Rand Compres	sor (Not Running)		Subtotal Tax	0.00%	\$	\$20,900.00
		ol Rand Compres	sor (Not Running)		Subtotal Tax Total	0.00%	\$	\$20,900.00
		ol Rand Compres	sor (Not Running)		Subtotal Tax Total Down Payment	0.00%	\$ \$	\$20,900.00 - 20,900.00
		ol Rand Compres	sor (Not Running)		Subtotal Tax Total	0.00%	\$	\$20,900.00 - 20,900.00
wner/Pri		ol Rand Compres	sor (Not Running)		Subtotal Tax Total Down Payment	0.00%	\$ \$	\$20,900.00 - 20,900.00
wner/Pri		Title	sor (Not Running)		Subtotal Tax Total Down Payment	0.00%	\$ \$	\$20,900.00 - 20,900.00
wner/Prii ate_ nank You	ncipleZach Sha	Title		716-474-0208	Subtotal Tax Total Down Payment Amount Due	0.00%	\$ \$	\$20,900.00 - 20,900.00
wner/Pri	ncipleZach Sha	Title	es can potentially	716-474-0208	Subtotal Tax Total Down Payment Amount Due	0.00%	\$ \$	\$20,900.00 - 20,900.00
Owner/Printerest Rate ew and us	nciple	Title	es can potentially	716-474-0208 change each m	Subtotal Tax Total Down Payment Amount Due	0.00%	\$ \$	\$20,900.00 
Owner/Printate hank You nterest Ra ew and us	nciple	Title	tes can potentially o	716-474-0208 change each m	Subtotal Tax Total Down Payment Amount Due		\$ \$ \$ \$	\$20,900.00 - 20,900.00

# City of Lockport - Resolution Request Form (For Finance Department)

Agenda Description: Authorize Contract for Street Maintenance Air Compressor						
Proposed By:	FY 2023 Budget	Date Submitted:	11/22/2023			
	Finance Director at I included funding for and more. This resident of the section	east two weeks prior to Country an air compressor for work colution would authorize the column	cil meeting.  K related to e City to enter into a  2023 Budget in line item cember 8th due date.			
Fo	r Requests Involvin	g Budget Amendments:				
Increase Line Ito	em:	Decrease	Line Item:			
NA		N				
		rector to Fill Out:				
Date of Approval:	12/8/2023	Resolution: (22	023.			

#### **RESOLUTION #1 AUTHORIZE CONTRACT FOR AIR COMPRESSOR**

WHEREAS, the City of Lockport has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air generator; and

WHEREAS, on November 29<sup>th</sup>, 2023, the City published an RFP and collected one quote, from George and Swede Sales and Services for a net total of \$20,900; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with George and Swede Sales and Services for said equipment.

#### CITY OF LOCKPORT

One Locks Plaza Lockport, New York 14094 (716) 439-6631 E-mail: trusso@lockportny.gov TIM RUSSO
Director of Finance

#### **REQUESTS FOR PROPOSALS**

The City of Lockport is requesting sealed proposals for

Air Compressor

Notice is hereby given that sealed proposals for the services above will be received and considered by the City of Lockport <u>up to 2 pm on December 8th</u> at the office of the City Clerk, municipal building, One Locks Plaza Lockport NY, 14094.

Proposers will provide one written quote that contains the total cost of the scope of work.

Please contact City Clerk Sarah Lanzo at 716-439-6776 or cityclerk@lockportny.gov with any questions.

The City of Lockport, NY reserves the right to reject any or all proposal, to consider the reputation and experience of the Proposal in making its selection; to waive any informalities or minor deviations from the proposal form, and to award to other than the lowest quote, if good and sufficient reasons, it is considered in the best interest of the City of Lockport to do so. The City will not reimburse any costs associated with the preparation of RFP(s).

Publish Date: November 29, 2023

#### **REQUEST FOR PROPOSAL (RFP)**

#### **Air Compressor**

The City of Lockport, NY, is inviting qualified vendors/contractors to submit proposals for the purchase of an air compressor. The City Common Council has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air compressor. The City may also be interested in trading in Ingersoll Rand Compressors as well, please denote trade in value if applicable.

#### **Equipment Requirements:**

- Make and Model: 2023 Airman PDS185S (or similar equipment)
- Compressor Type: Towable, Portable Diesel Screw Compressor
- Hose Reel 50 Feet

#### Trade In Valuation (If Applicable):

- (1) Ingersoll Rand Compressor Running
- (2) Ingersoll Rand Compressor Not Running

#### **Evaluation Criteria:**

Proposals will be evaluated based on the following criteria:

- Compliance with Specifications: The extent to which the proposed equipment meets the specified requirements.
- Price: The overall cost of the equipment and installation.
- Experience and References: The vendor's experience in providing similar equipment and references from previous clients.
- Delivery Timeline: The proposed timeline for delivering and installing the equipment.
- Warranty and Support: The availability and terms of warranty and ongoing support services.

#### **Proposal Submission:**

 Proposals should be submitted in paper format to the City of Lockport, NY, by the deadline noted on page 1. Proposals should be addressed to:

City of Lockport, NY
Attn: Air Compressor RFP
1 Locks Plaza
Lockport, NY 14094

 For specific question, please contact the Director of Streets, Parks, and Distribution at <u>cdimmick@lockportny.gov</u>.

- The City of Lockport, NY reserves the right to reject any and all proposals and to waive any irregularities or informalities in the proposal process.
- Please note that this RFP does not obligate the City to select a bidder or accept a bid at this time
  or any time in the future. The City can at its sole discretion revise the requirement, scope, and
  selections process for this RFP at any time. The City will not reimburse any costs to produce the
  proposal.

# Budget Worksheet Report Budget Year 2023

Account	Account Description		2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Actual Amount	2023 Adopted		
***************************************	General Fund		ENTHOUGH	Assiduite	Athouse	AHOUR	ZUZ3 ADDDQQ		
EXPENSE									
	ment 5110 - Street Mainter	nance							
51160	Shift Differential		5,746.94	6,315.45	5,094.98	4,910.49	6,500.00		
51170	Additional & Other Compensa	tion	2,191,99	1,800.00	45,600.00	8,335.79	.00		
51185	Allowances		8,125.00	8,475.00	7,850.00	7,850.00	7,850.00		
52035	Public Works Equipment		12,178.52	24,225.37	4,850.00	9,445.84	57,000.00		
	Budget Transactions								
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Anticipated equipment (on	a per-needed basis	)			1.0000	15,000,00	15,000.00
	Adopted	Sullair 184 Air Compressor	•	,			1.0000	26,000.00	26,000.00
	Adopted	Trailer for Bobcat (and atta					1,0000	16,000.00	16,000.00
				g, 2g, 6.6,			1,5000	Adopted Totals	\$57,000.00
54005	Office Supplies		315.90	351.68	113.89	1,075.14	350.00	1100	- Historia
	Budget Transactions								
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Generic office supplies					1.0000	350.00	350.00
	riooptaa	deficite office supplies					1.0000	Adopted Totals	\$350.00
54007	Janitorial Supplies	7727-17-47	494.90	431.64	1,476.24	1,146.95	700.00	, loopted Totals	4550,00
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27.7012.1	1/1 10155	700.00		
	Budget Transactions	£							
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Typical clean supplies					1.0000	700.00	700.00
								Adopted Totals	\$700,00
54033	Licensing & Certifications		262.50	200.00	200,00	200.00	400.00		
	<b>Budget Transactions</b>								
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Street certification CDL rein	mbursement				4.0000	100.00	400.00
	-							Adopted Totals	\$400.00
54035	Training and Education		.00	.00	325.00	.00	1,000.00		
	Budget Transactions								
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Safety classes and training	for all positions.				1.0000	1,000.00	1,000.00
								Adopted Totals	\$1,000.00
54040	Assoc/Membership Dues		150.00	150.00	.00	.00	.00		
			178.00	185.00	.00	.00	.00		

	ou Zach Shadb Rates effective only till en used equipment-Sales-Ren	d of month-rates ca tals-Service and Part		716-474-0 hange each	208	\$	20,900.00
Date_ Thank You Interest	ou Zach Shadb Rates effective only till en	olt od of month-rates ca	ts		208 h month. FOB Pavilion, NY		20,900.00
Date_ Thank Yo Interest	ou Zach Shadb Rates effective only till en	olt od of month-rates ca			208 h month.	5	20,900.00
Date	ou Zach Shadb	olt	No. 1915		208	\$	20,900.0
	rinciple	Title				\$	20,900.0
Owner/P	rinciple		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$	20,900.0
						\$	20,900.0
					2 1111 2 1111 12 12 12	\$	20,900.0
					Amount Due		- committee and a second
					Down Payment	\$	2010000
					Total 0.00%	\$	20,900.0
				-	Tax 0.00%	•	\$20,900.0
					Subtotal	-	\$20,900.0
				110 110 110 110			
-							
	Trade of your Ingersol R	and Compressor (N	lot Running)		\$ (2,000.00)	\$	(2,000.0
Options	: Trade of your Ingersol R	and Compressor (R	tunning)		\$ (3,000.00)	\$	(3,000.0
4.00							
	50 ft of hose	e W/ reel					
	2023 Airman PDS185S C				\$ 25,900.00		\$25,900.0
7011 <i>1</i>							
Cell:					<u>Price</u>		Total
Address:						-	
То:	City of Lockport				¥		
			+	Date	11/22/2023		
	Pavilion, Nev	w York	s Elitan	<u>EGO/JORGEO</u>	MCG/IBS/HAGE/GSIII		
\ r	& SERV		Email	Cell	716-474-0208 ingeandswede.com	THE LANS	-
	18	00//					
//	Sign	2//		Zach Sha	dbolt Sales Rep	rese	ntative
11-			Web	www.geo	rgeandswede.com	_	
11				Fax	585-584-8853	_	
- 11	0	10.			800-724-8722		
	SORGE & S		r dethion, re-	Phone	585-584-3425		
	GE & S	w	7155 Big Tr Pavilion, No		525		
(1	- D			nd Swede			

# City of Lockport - Resolution Request Form (For Finance Department)

		thorize Contract for Street	
Proposed By:	FY 2024 Budget	Date Submitted:	11/22/2023
		east two weeks prior to Coun	
inter. This resolution woul	d authorize the City to d	r a plow that will improve s enter into a contract for sai Funding included in the FY 2 quotes.	d purchase.
planation of attachments:		, (3) budget printout, (4) bid	ds.
cplanation of attachments:	For Requests Involvin	g Budget Amendments:	ds.  Line Item:
	For Requests Involvin	g Budget Amendments: Decrease	
Increase Line	For Requests Involvin	g Budget Amendments: Decrease	Line Item:
Increase Line	For Requests Involvin	g Budget Amendments: Decrease	Line Item:

#### **RESOLUTION #2 AUTHORIZE CONTRACT FOR PLOW**

WHEREAS, the City of Lockport has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a street plow; and

WHEREAS, on November 29<sup>th</sup>, 2023, the City published an RFP and collected one quote, from Joe Basil Chevrolet, Inc. for a total of \$67,065; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Joe Basil Chevrolet, Inc. for said equipment.

#### CITY OF LOCKPORT

One Locks Plaza Lockport, New York 14094 (716) 439-6631 E-mail: trusso@lockportny.gov TIM RUSSO
Director of Finance

#### **REQUESTS FOR PROPOSALS**

The City of Lockport is requesting sealed proposals for

**Plow Truck Purchase** 

Notice is hereby given that sealed proposals for the services above will be received and considered by the City of Lockport <u>up to 2 pm on December 8th</u> at the office of the City Clerk, municipal building, One Locks Plaza Lockport NY, 14094.

Proposers will provide one written quote that contains the total cost of the scope of work,

Please contact City Clerk Sarah Lanzo at 716-439-6776 or cityclerk@lockportny.gov with any questions.

The City of Lockport, NY reserves the right to reject any or all proposal, to consider the reputation and experience of the Proposal in making its selection; to waive any informalities or minor deviations from the proposal form, and to award to other than the lowest quote, if good and sufficient reasons, it is considered in the best interest of the City of Lockport to do so. The City will not reimburse any costs associated with the preparation of RFP(s).

Publish Date: November 29, 2023

#### **REQUEST FOR PROPOSAL (RFP)**

#### **Plow Truck**

The City of Lockport, NY, is inviting qualified vendors/contractors to submit proposals for the purchase of a plow truck. The City Common Council has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a plow truck.

#### **Equipment Scope and Requirements:**

- Make and Model: 2024 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60"
   CA Work Truck
- Preferred Equipment Group: 1WT Work Truck
- Additional Features as Available:
  - o Rear Camera Kit (5N5)
  - Spare tire delete (9L3)
  - o Upfitter switch kit, (5) (9L7)
  - Seats, front 40/20/40 split-bench (AZ3)
  - o Defogger, rear-window electric (C49)
  - o Rear axle, 3.73 ratio (GT4)
  - o Exterior Color: Sterling Gray Metallic (GXD)
  - Interior Color: Jet Black, Vinyl seat trim (H2G)
  - Audio System: Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo (IOR)
  - o Battery: Auxiliary, 700 cold-cranking amps/70 Amp-hr (K4Z)
  - o Alternators: Dual, 220-amps primary, 170-amps auxiliary (KHF)
  - Engine: 6.6L VB with Direct Injection and Variable Valve Timing, gasoline (LBT)
  - o Transmission: Allison 10-Speed automatic (MKM)
  - o Emissions: NE1
  - o Skid Plates: NZZ
  - Wheels: 17" painted steel (PYW)
  - Tires: LT235/80R17E all-terrain, blackwall (QZT)
  - License Plate Kit: Front (VK3)
  - o Snow Plow Prep Package: VYU
  - o Dump Body: Make and Model: Air Flo-Stainless 9' 3-4
  - o Specifications:
  - o 9' 3.2 Yard "Air Flo Stainless" Dump Body
  - o 17" Sides and 23" Tailgate #201 Stainless
  - o All 10 and 12 gauge construction Sides/Front/Rear
  - o 1/4" Trapezoidal Long Sills
  - o 7-gauge stainless steel #201 Stainless
  - o Double Wall Construction Sides Polished #201 Stainless
  - o 1/4 Cab Shield with Screen Window Polished #201 Stainless
  - o Boxed Top Rails
  - o Exclusive "Quick Latch" Tailgate Locking Mechanism
  - o Elect/Hyd., Dia, Scissors Type Hoist Approx. Capacity 11 Ton

- o Installed Lights/Flaps
- o Manufactured in New York State
- o Body Up Light NYS Law
- o Plow: Make and Model: Western 8' Pro Plus Plow
- o Specifications: Complete installation

#### **Evaluation Criteria:**

Proposals will be evaluated based on the following criteria:

- Compliance with Specifications: The extent to which the proposed equipment meets the specified requirements.
- Price: The overall cost of the equipment and installation.
- Experience and References: The vendor's experience in providing similar equipment and references from previous clients.
- Delivery Timeline: The proposed timeline for delivering and installing the equipment.
- Warranty and Support: The availability and terms of warranty and ongoing support services.

#### **Proposal Submission:**

• Proposals should be submitted in paper format to the City of Lockport, NY, by the deadline noted on page 1. Proposals should be addressed to:

City of Lockport, NY Attn: Plow Truck RFP 1 Locks Plaza Lockport, NY 14094

- For specific question, please contact the Director of Streets, Parks, and Distribution at cdimmick@lockportny.gov.
- The City of Lockport, NY reserves the right to reject any and all proposals and to waive any irregularities or informalities in the proposal process.
- Please note that this RFP does not obligate the City to select a bidder or accept a bid at this time
  or any time in the future. The City can at its sole discretion revise the requirement, scope, and
  selections process for this RFP at any time. The City will not reimburse any costs to produce the
  proposal.

# Budget Worksheet .. eport Budget Year 2024

Account	Account Description		2020 Actual Amount	2021 Actual Amount	2022 Actual Amount	2023 Amended Budget	2024 Department Requested	2024 Mayor Recommended	2034 4 4 1 - 1
Fund A	General Fund		3.000	7 4.11000.11	Fathoune	Douget	Reduested	Recommended	2024 Adopted
EXPENS	Ε								
	rtment 3620 - Code & Safety ractual	Inspection							
	Adopted	Phone 3					12,0000	31.28	375.36
	Adopted	Tablet Access					12.0000	125.00	1,500.00
							12.0000	Adopted Totals —	\$2,454.96
4765	Judgement and Claims		.00	.00	.00	872,00	.00	.00	.00
		Contractual Totals	\$23,620.53	\$22,631.88	\$46,562.42	\$62,507.00	\$59,854.00	\$47,775.00	\$47,775.00
Emple	oyee Benefits					, ,	4-2/	4 17 / 7 5100	417775000
58010	FICA		19,524.54	19,112.89	20,442.14	21,585.00	21,997.00	21,997.00	21,997.00
8020	Workers Compensation		20,772.29	15,901.12	20,546.16	21,513.00	16,374.00	16,390.00	16,390.00
8040	Hospital & Medical Insurance		65,351.59	57,838.48	70,315.81	72,000.00	95,591.00	97,117.00	97,117.00
8050	Retirement		35,458.59	34,219.21	30,678.25	32,663.00	31,450.00	37,218.00	37,218.00
	E	mployee Benefits Totals	\$141,107.01	\$127,071.70	\$141,982.36	\$147,761.00	\$165,422.00	\$172,722.00	\$172,722.00
D	epartment 3620 - Code & Sa	fety Inspection Totals	\$421,313.45	\$400,268.65	\$458,814.53	\$484,525.00	\$513,069.00	\$508,290.00	\$508,290.00
	rtment 5110 - Street Mainte anal Services	nance							
1010	Full Time Wages		641,399.41	582,098.91	555,475.29	678,087.00	721,474.00	744,488.00	749,197.00
1040	Part Time Wages		44,636.68	.00	.00	.00	.00	.00	.00
1060	Temporary / Seasonal		.00	22,068.40	13,963.20	20,000.00	25,000.00	14,000.00	14,000.00
51100	Overtime		72,493.07	79,653.33	147,741.21	90,000.00	95,000.00	95,000.00	95,000.00
1120	Longevity		11,750.00	12,650.00	8,350.00	7,950.00	10,450.00	10,675.00	10,675.00
51130	Out of Grade		5,114.20	19,706.49	45,917.45	5,000.00	5,000.00	5,000.00	5,000.00
1160	Shift Differential		6,315.45	5,094.98	4,910.49	5,184.00	6,500.00	6,500.00	6,500.00
51170	Additional & Other Compensi	etion	1,800.00	45,600.00	8,335.79	.00	.00	.00	.00
1185	Allowances		8,475.00	7,850.00	7,850.00	9,166.00	8,750.00	8,750.00	8,750.00
		Personal Services Totals	\$791,983.81	\$774,722.11	\$792,543.43	\$815,387.00	\$872,174.00	\$884,413.00	\$889,122.00
	ment and Capital Outlay								
2030	Motor Vehicle Equipment		.00	.00	.00	.00	.00	113,423.00	181,423.00
	<b>Budget Transactions</b>								1
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Plow Truck					1,0000	68,000.00	68,000.00
	Adopted	Trimmer attachment for p	ayloader via NYS bid				1.0000	113,423,00	113,423.00
								Adopted Totals	\$181,423.00
52035	Public Works Equipment		24,225.37	4,850.00	296,729.84	57,000.00	40,500.00	24,500.00	24,500.00
	<b>Budget Transactions</b>								1
	Level	Transaction					Number of Units	Cost Per Unit	Total Amount
	Adopted	Air compressor for shop					1.0000	7,500.00	7,500.00



## SALES QUOTE

Joe Basil Chevrolet, Inc. 5111 Transit Rd Depew, NY 14043 Dir.716-206-1746 Fax 716-685-1746 rschiefer@basilfleet.com

INVOICE NO.

DATE July 27, 2023

BUDGET PRICING CUSTOMER ID 856351

NYS DEALER #1100005392

TO: Clayton Dimmick
City of Lockport
1 Locks Plaza
Lockport, NY 14094
716-998-0991

SHIP TO: [Contact Name]
[Company Name]
[Street Address]
[City, ST ZIP Code]
[Phone]

	cdimmick@lockpo	ny.gov		
Salesperson	Customer PO#	Mini Bid	NYS Discount	PAYMENT TERMS
Ron S			INCL	Net 30
VIN#			STK#	

QTY	ITEM#	DESCRIPTION	UNIT PR	ICE	DISCOUNT	N	ET TOTAL
1	CK31003	2024 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60" CA Work Truck	\$ 67,065	.00	\$	\$	67,065.00
1	1WT	Work Truck Preferred Equipment Group	\$	.*:	\$ .	\$	
1	5N5	Rear Camera Kit	\$		\$ -	\$	
1	9L3	Spare tire delete	\$	iệ:	\$ -	\$	
1	9L7	Upfitter switch kit, (5)	\$	ŧ.	\$ -	\$	
1	AZ3	Seats, front 40/20/40 split-bench	\$		\$ •	\$	
1	C49	Defogger, rear-window electric	\$	4	5	\$	
1	GT4	Rear axle, 3.73 ratio	\$		\$	\$	
1	GXD	Sterling Gray Metallic	\$	•	\$ -	\$	
1	H2G	Jet Black, Vinyl seat trim	\$	*	\$ -	\$	-
1	IOR	Audio system, Chevrolet Infotainment 3 system, 7' diagonal HD color touchscreen, AM/FM stereo	\$	•	\$ -	\$	
1	K4Z	Battery, auxiliary, 700 cold-cranking amps/70 Amp-hr	\$		\$ *	\$	•
1	KHF	Alternators, dual, 220-amps primary, 170-amps auxiliary	\$		\$	\$	
1	L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline	\$	*	\$	\$	*
1	MKM	Transmission, Allison 10-Speed automatic	\$		\$ *	\$	
1	NE1	Emissions	\$		\$ -	\$	
1	NZZ	Skid Plates	\$		\$ -	\$	
1	PYW	Wheels, 17" (43.2 cm) painted steel	\$	*	\$ *	\$	
1	QZT	Tires, LT235/80R17E all-terrain, blackwall	\$		\$	\$	
1	VK3	License plate kit, front	\$		\$ .	\$	•
1	VYU	Snow Plow Prep Package	\$		\$ -	\$	
			\$	*	\$	\$	
		Non-OEM Equipment	\$	-	\$ *	\$	
1	DUMP	9' 3-4 AIR FLO-STAINLESS	\$		\$ -	\$	
1	INCL	9' 3.2 YARD "AIR FLO STAINLESS" DUMP BODY	\$	•	\$ -	\$	
1	INCL	17" SIDES AND 23" TAILGATE - #201 STAINLESS	\$		\$	\$	
1	INCL	ALL 10 AND 12 GAUGE CONSTRUCTION-SIDES/FRONT/REAR	\$		\$ -	\$	÷
1	INCL	1/4" TRAPEZOIDAL LONG SILLS	\$		\$ -	\$	D)
1	INCL	7-GAUGE STAINLESS STEEL-#201 STAINLESS	\$		\$ .	\$	

1	INCL	DOUBLE WALL CONSTRUCTION SIDES - POLISHED #201 STAINLESS	\$	*	\$	\$
1	INCL	1/4 CAB SHIELD WITH SCREEN WINDOW - POLISHED #201 STAINLESS	\$	1	\$ •	\$
1	INCL	BOXED TOP RAILS	\$		\$	\$
1	INCL	EXCLUSIVE "QUICK LATCH" TAILGATE LOCKING MECHANISM	\$	*	\$	\$ 
1	INCL	ELECT/HYD., D/A, SCISSORS TYPE HOISTAPPROX. CAPACITY 11 TON	\$		\$ *	\$ •
1	INCL	INSTALLED/LIGHTS/FLAPS	\$	14	\$ 	\$ 
1	INCL	MANUFACTURED IN NEW YORK STATE	\$		\$ ž.	\$ 
1 -	INCL	BODY UP LIGHT - NYS LAW	\$		\$ 1	\$ 12
1	PLOW	WESTERN: 8' PRO PLUS PLOW COMPLETE	\$	-	\$ 	\$ •
<del>-</del>	DELIVERY	Region I	\$	-	\$	\$
-	DELIVERI		\$		\$ •	\$ *
		10	TAL DI	SCOUNT		

Please Make Checks Payable to Joe Basil Chevrolet, Inc Thank you For Your Business SUBTOTAL \$ 67,065.00 SALES TAX \$ -TOTAL \$ 67,065.00

THIS QUOTE SERVES AS YOUR ACKNOWLEDGMENT THAT THIS ORDER HAS BEEN REVIEWED FOR ACCURACY AND DEEMED CORRECT.

Name

Title

Date

Revised 7/27/2023 15:18

# City of Lockport - Resolution Request Form (For Finance Department)

Agenda Description: Authorize Contract for Oxygen Generator							
Proposed By: Fire Dep	partment	Date Submitted:	11/15/2023				
Please provide to Finance	Director at le	ast two weeks prior to Coun	cil meeting.				
Summary: The fire department can rec							
opposed to utilizing a third party vendo	or for services	). In light of budgetary sur	plus in the professional				
services line of the FY 2023 budget, the	e department	has requested to utilize ex	cess funds for this project.				
Financial Impact (for current and follow	wing year): D	ue to cost of project, com	petitive bidding is				
required. It was deemed that the proje							
Explanation of attachments: (1) resolu	(L) 5446	er printous, (o, quote, ( s,	onigie source retter				
For Reque	ests Involving	Budget Amendments:					
Increase Line Item:		Decrease	Line Item:				
A.3410.52015		A.3410	).54055				
			Y Committee of the Comm				
			3				
For	r Finance Dire	ctor to Fill Out:					
Date of Approval: 12/5/	2023	Resolution:					
Date of Approval: 12/3/	2023	negoradon.					

#### **RESOLUTION #3 AUTHORIZE CONTRACT FOR OXYGEN GENERATOR**

WHEREAS, the City of Lockport Fire Department has excess funding in professional services in their FY 2023 budget; and

WHEREAS, the department can improve operations and operating costs by investing in an oxygen generator; and

WHEREAS, said project is sole source with Dival Fire and EMS Supply for a total cost of \$72,037.70; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Dival Fire and EMS Supply for said equipment and that the FY 2023 General Fund Budget is amended as follows:

Expenditures

Decrease

A.3410.54055

**Professional Services** 

\$72,038

Increase

A.3410.52015

**Technical Equipment** 

\$72,038

### City of Lr 'cport

# Budget Performanc Report Date Range 01/01/23 - 12/05/23 Include Rollup Account and Rollup to Account

	100 1000070 - 1	Adopted	Budget	Amended	Current Month	YTD	YTD	Budget - YTD	% Used
Account	Account Description	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	
	eneral Fund								
REVENUE									
	ment 3410 - Fire								
31560	Safety Inspection Fees	12,000.00	.00	12,000.00	.00	.00	1,215.00	10,785,00	10
31640	Ambulance Charges	.00	550,107,00	550,107.00	3,544.58	.00	504,283.90	45,823.10	_
32260	Public Safety Service Fees	10,000.00	.00	10,000.00	.00	.00	3,305.70	6,694.30	3:
	Department 3410 - Fire Totals	\$22,000.00	\$550,107.00	\$572,107.00	\$3,544.58	\$0,00	\$508,804.60	\$63,302.40	
	REVENUE TOTALS	\$22,000.00	\$550,107.00	\$572,107.00	\$3,544.58	\$0.00	\$508,804.60	\$53,302,40	
EXPENSE						notro.	3,030,000	400,002110	
Departr	ment 3410 - Fire								
51010	Full Time Wages	3,138,380.00	22,899.00	3,161,279.00	.00	.00	2,814,031,38	347,247.62	8
51100	Overtime						2,00 ,,002,00	0.7217102	· ·
51100	Overtime	250,000.00	514,093.00	764,093.00	.00	.00	488,708.41	275,384.59	6
51100.OUT	Overtime Out of Town Transport	.00	.00	.00	.00	.00	190,242.36	(190,242.36)	++-
	51100 - Overtime Totals	\$250,000.00	\$514,093.00	\$764,093.00	\$0.00	\$0.00	\$678,950.77	\$85,142,23	
51120	Longevity	23,100.00	.00	23,100.00	.00	.00	24,450.00	(1,350.00)	10
51130	Out of Grade	10,000.00	.00	10,000.00	.00	.00	186,724.85	(176,724.85)	
51150	Holiday Pay	65,000.00	.00	65,000.00	.00	.00	,00	65,000.00	
51170	Additional & Other Compensation	25,000.00	.00	25,000.00	.00	.00	.00	25,000.00	
51175	Education & Training Incentives	187,823.00	.00	187,823.00	.00	.00	.00	187,823,00	
51185	Allowances	48,750.00	.00	48,750.00	.00	.00.	47,775.00	975.00	9
52010	Office Equipment	1,700.00	(773.22)	926.78	.00	.00	926,77	.01	10
52015	Technical Equipment	21,200.00	26.41	21,226.41	.00	4,135.60	17,090.81	.00	10
52030	Motor Vehicle Equipment	,00	442,881.00	442,881.00	.00	56,284.30	363,971.70	22,625.00	9
52070	Public Safety Equipment	38,107.00	56,917.00	95,024.00	.00	6,942.78	81,570.52	6,510.70	9:
54003	Office Furniture	1,400.00	317.80	1,717.80	.00	.00	1,717.80	.00	10
54005	Office Supplies	2,610.00	1,672.42	4,282.42	.00	98.79	4,009.02	174.61	9
54030	Small Tools	1,976.00	1,200.00	3,176.00	.00	90,13	352,96	2,732.91	1
54035	Training and Education	76,925.00	(186.00)	76,739.00	.00	14,389.00	34,794.84	27,555.16	
54040	Assoc/Membership Dues	2,461.00	(1,700.00)	761.00	.00	200.00	203.00	358.00	5:
54041	Publications	1,000.00	.00	1,000.00	.00	.00	500.00	500.00	5
54045	Travel Related Costs	1,720.00	.00	1,720.00	.00	.00	74.95	1,645.05	
54050	Equip. Maintenance/Repair	17,380.00	11,000.00	28,380.00	.00	5,436.09	22,208.72	735.19	9
54055	Professional Services	5,000.00	178,219.00	183,219.00	.00	1,800.00	58,712.71	122,706.29	3:
54065	Equipment Rental / Lease	9,240.00	.00	9,240,00	.00	938.39	8,301.61	.00	10
54076	Property Repairs	.00	21,691.00	21,691.00	.00	.00	21,691.00	.00	100
54083	Misc. Support Services	9,000.00	.00	9,000.00	.00	1,062.67	6,937.33	1,000.00	8
54085	Clothing and Uniforms	74,343.00	16,380.00	90,723.00	.00	890.71	88,920.87	911.42	
54115	Computer Licenses & Software	23,000.00	13,100.00	36,100.00	.00	.00	31,901.48	4,198.52	_
54500	Medical Fees and Services	51,000.00	18,252.23	69,252.23	.00	3,774.25	65,477.98	.00	100
54515	Special Supplies	8,000.00	63,490.36	71,490.36	.00	6,824.86	50,568.95	14,096.55	80

## City of Lc port

# Budget Performance Report Date Range 01/01/23 - 12/05/23 Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD		% Used
Fund A - Ge	eneral Fund	padget	rancionicio	budget	Harisactions	Encumbrances	Transactions	Transactions	Rec'c
EXPENSE									
Departr	ment 3410 - Fire								
54605	Telephone Services	6,000.00	700.00	6,700.00	.00	1,275.79	4,724.21	700.00	90
58010	FICA	292,865.00	11,023.00	303,888,00	.00	.00	282,167,27	21,720.73	93
58020	Workers Compensation	181,068.00	2,167.00	183,235.00	.00	.00	175,278.29	7,956.71	96
58040	Hospital & Medical Insurance	763,063.00	11,500.00	774,563.00	.00	,00	724,146.13	50,416,87	93
58050	Retirement	991,911.00	38,084.00	1,029,995.00	.00	,00	216,990.33	813,004.67	21
	Department 3410 - Fire Totals	\$6,329,022.00	\$1,422,954.00	\$7,751,976.00	\$0.00	\$104,143.36	\$6,015,171.25	\$1,632,661.39	79%
	EXPENSE TOTALS	\$6,329,022.00	\$1,422,954.00	\$7,751,976.00	\$0.00	\$104,143.36	\$6,015,171.25	\$1,632,661.39	79%
	Fund A - General Fund Totals								
	REVENUE TOTALS	22,000.00	550,107.00	572,107.00	3,544.58	.00	508,804.60	63,302.40	89%
	EXPENSE TOTALS	6,329,022.00	1,422,954.00	7,751,976.00	.00	104,143.36	6,015,171.25	1,632,661,39	79%
	Fund A - General Fund Totals	(\$6,307,022.00)	(\$872,847.00)	(\$7,179,869.00)	\$3,544.58	(\$104,143.36)	(\$5,506,366.65)	(\$1,569,358.99)	
	Grand Totals								
	REVENUE TOTALS	22,000.00	550,107.00	572,107.00	3,544.58	.00	508,804.60	63,302.40	89%
	EXPENSE TOTALS	6,329,022.00	1,422,954.00	7,751,976.00	.00	104,143.36	6,015,171.25	1,632,661.39	79%
	Grand Totals	(\$6,307,022.00)	(\$872,847.00)	(\$7,179,869.00)	\$3,544.58	(\$104,143.36)	(\$5,506,366.65)	(\$1,569,358.99)	





Price Quotation

Date 12/4/23

Prepared for: City of Lockport Fire Department 1 Locks Plaza Lockport, NY

Quotations are valid for 30 days from the above date.

Oly	Iteni #	Description	Price	Per	Total
1	MOGS20	MOBILE OXYGEN GENERATING SYSTEM, MODEL MOGS-20	\$51,602.81	ea	\$51,602.81
1	4VMAN	4- Valve HP Manifold	\$3,666.67	ea	\$3,666.67
1	100WHIP	100ft High Pressure Trans-Fill Hose Assembly	\$4,277.78	ea	\$4,277.78
4	H/KCYL	H/K Size Steel Oxygen Storage Cylinders	\$661.11	ea	\$2,644.44
1	AC70035S	O Boombox,2 Position,Stationary,O2	\$7,025.00	ea	\$7,025.00
1	packaging	Packaging/Freight	\$750.00	ea	\$750.00
1	Installation	Installation/Training	\$1,500.00	ea	\$1,500.00
1	AC42078	Heavy-Duty Oxygen Cylinder Cart - 24	\$571.00	ea	\$571.00
		to operate. We also, offer a buck booster if you have 208v, to transform to 240v a dedicated line is still required	R.		\$72,037.70

Payment Terms: Wire transfer, 50% deposit at time of order and 50% balance prior to shipment

Delivery: Drop Ship Lead Time: 4-6 Weeks

Thank You! Mark Rabent

Proud To Be An AMERICAN

1721 Niagara St. Buffalo NY 14207 Phone: 716-874-9060 Toll Free: 800-343-1354

Fax: 716-874-4686

Date: January 1st, 2023

**RE: Sole Source** 

This letter has been written to confirm that Dival Safety is the sole source distributor for the MOGS line of Oxygen Generating Systems, manufactured through NOVAIR USA Corp. MOGS systems including trailered models are sold and manufactured exclusively through the US corporate headquarters in North Tonawanda, NY.

NOVAIR USA Corp.'s MOGS Oxygen Generating Systems are designed to fill high pressure oxygen cylinders with medical grade oxygen. It is designed to operate while the machine continuously monitors its own quality performance.

NOVAIR USA Corp. warrants that no other items or products are available for purchase that would serve the same purpose or function and there is only one price for the above-named product because of exclusive distribution and marketing rights.

If you desire additional information, please contact me at the toll-free number below, ext. 110, or by e-mail at barbara.wiegand@novair-usa.com

Sincerely,

Barbara Wisgand

Barbara Wiegand Sales Manager NOVAIR USA Corp.

# City of Lockport - Resolution Request Form (For Finance Department)

Agenda Description: Authorize Purchase from Parks Revitalization Fund						
Proposed By: Grounds	and Parks	Date Submitted:	11/17/2023			
Please provide to Finance						
inancial Impact (for current and follound, which has \$44k remaining.	bad condition.					
uotes.		U: III -	plaining difficulty gathering			
juotes. For Reque		dget Amendments:				
uotes.		dget Amendments: Decrease	plaining difficulty gathering  Line Item:			
uotes.  For Reque Increase Line Item:		dget Amendments: Decrease	e Line Item:			
For Reque		dget Amendments: Decrease	e Line Item:			
Increase Line Item:		dget Amendments: Decrease	e Line Item:			
Increase Line Item:  NA		dget Amendments: Decrease	e Line Item:			

#### H206 Parks Revitalization Fund - Resolutions and Authorizations

Resolution	<u>Description</u>	Vendor	Amount Authorized	An	nount Paid	Re	maining Funds
042121.10	Steel Roof Little Loop Building Outwater	Granzow Construction	31,509.74		31,509.74		्र इ
050521.10	Softball Field Renovation	Rich Sport Field Inc. and Batavia Turf	18,580.00	\$	10,860.74		7,719.26
050521.16	Tennis Court Renovation and Re-Surfacing (Altro Park)	AstroTurf Corporation	35,275.00	\$	35,275.00	\$	9
050521.17	Swimming Pool Shed Roof Repair	Granzow Construction		\$	1,659.89	\$	
051921.13	Fence Crown Outwater	BSN Sports	868.10	\$	868.10	\$	9
061621.13	Asphalt for Outwater and Dolan	In-House	33,500.00	\$	31,282.16	\$	2,217.84
061621.13	Fence Upgrades for Outwater and Dolan	Woodsmith Fence Corp.	10,400.00	\$	10,400.00	\$	-
070721.13	4 lifeguard chairs	Amazon	2,880.00	\$	2,800.00	\$	80.00
070721.13	pool repairs	Modern Surface Solutions	5,629.00	\$	1,800.00	\$	3,829.00
070721.13	Pool pump	Moley Magnetics	1,724.49	\$	1,724.49	\$	
070721.13	Fool vacuum	Hammerhead	2,290.50	\$	2,630.90	\$	(340.40)
81821.7	Skate Park	<b>Lockport Community Services Inc</b>	10,000.00	\$	10,000.00	\$	
90121.11	Concrete Parco Flooring	Palladino Concrete	6,300.00	\$	6,300.00	\$	
90121.11	Community Pool	Various	12,500.00			\$	12,500.00
90121.11	Rodgers Park Skating Area	Various	16,500.00			\$	16,500.00
90121.11	Bollard posts in Kibler and Grossi	Reliance Foundry	2,215.75	\$	2,215.75	\$	-
102021.15	Flagpoles	Misc	5,000.00	\$	5,000.00	\$	=
110321.9	Ida Fritz Park Repairs	<b>Granzow Construction</b>	3,480.74	\$	3,480.74	\$	×
110321.9	Handicap Access to Dolan Park	Misc	5,700.00	\$	5,700.00	\$	8
71322.26	Pickelball equipment	Misc	1,397.95	\$	7,197.00	\$	(5,799.05)
022223.4	Chemical Controller	William L Watson Co.	6,640.00	\$	6,640.00	\$	8
032223.11	Outwater Park Field Improvements	City of Lockport General Fund	10,548.00	\$	10,548.00	\$	
061423.11	Outwater Baseball field banner	Signworks Sportswear	6,485.55	\$	6,485.55	\$	*
		TOTAL USED	231,084.71	\$	194,378.06	\$	36,706.65

TOTAL BUDGETED \$ 275,000.00 Remaining Unauthorized \$ 43,915.29



#### Quotation # 23183

Integrity Machining & Fabrication LLC. 4179 Cambria-Wilson Rd, Suite 1 Lockport, NY 14094 Tel. (716)553-8559

#### www.Integritymachinefab.com

Company: City Of Lockport

Date: October 11, 2023

Attn: Chris Landry

clandry@lockportny.gov

25 W Main St,

Lockport, NY 14094

(716) 940-6925

Quotation Revision: -

ltem	Part Number / Revision	Description	Quantity	Unit Price	Total Price				
1	CMD-GC01	Outdoor Garbage Can	10	\$1,207.35	\$12,073.50				
1, 121, 111	Details and Exceptions								

1	Material and Labor to be supplied by IMF
2	All quotes are subject to IMF's Sales T&C's (provided on request)
3	This quote does not include a lid/cover

Shipping Terms	Delivery	Terms
EXW	Delivery 10 weeks to ship upon receipt of order	Net 30 upon invoice
Packaging		IMF Representative
Standard Packaging	Quote is valid for 30 days after date quoted	Justin Reynolds

We thank you for the opportunity to quote

Very truly yours,

Justin Reynolds

716-553-8559

Jreynolds@integritymachinefab.com

#### **Tim Russo**

From: Sent: Tim Russo <trusso@lockportny.gov> Friday, November 17, 2023 5:52 AM

To:

'Chris Landry'

Subject:

RE: [EXTERNAL] RE: City of Lockport

Good morning,

Please send me the quote and I will get a resolution done to use H205 Parks Revitalization fund.

Thanks~!



Timothy Russo
Director of Finance
Finance Department
City of Lockport, NY
716.439.6631

From: Chris Landry <clandry@lockportny.gov> Sent: Thursday, November 16, 2023 9:32 AM

To: trusso@lockportny.gov

Subject: Fwd: [EXTERNAL] RE: City of Lockport

I got this quote from a metal shop guy to make these trash receptacles for the parks. I'm looking to start to put these in all the parks over the next few years. It was very hard for me to find a company to do these only because we can't afford to buy like 50 or 60 all at once so the other 3 companies I asked for a quote wouldn't even give me one because they can't stop to just make like 10 a year it's not worth it for them to do. Trying to keep it local and be able to get like 10 a year until we have all the parks done. Can I have Carol do a PO for this without getting 2 more quotes? I went over this with Clayton and he wants to use the H2O funds to do this. Thanks Tim let me know

Get Outlook for iOS

From: Justin Reynolds < ireynolds@integritymachinefab.com>

Sent: Thursday, November 16, 2023 8:33 AM
To: Chris Landry <<u>clandry@lockportny.gov</u>>
Subject: RE: [EXTERNAL] RE: City of Lockport

Good morning Chris,

That is great news. It will be cool to have built something for the city.

Thank you, Justin From: Chris Landry < clandry@lockportny.gov > Sent: Thursday, November 16, 2023 8:28 AM

To: Justin Reynolds < ireynolds@integritymachinefab.com >

Subject: Re: [EXTERNAL] RE: City of Lockport

We're gonna do these Justin. I'll get a PO done up and send it to you.

#### Get Outlook for iOS

From: Justin Reynolds < ireynolds@integritymachinefab.com >

Sent: Monday, October 16, 2023 3:12 PM
To: Chris Landry <<u>clandry@lockportny.gov</u>>
Subject: [EXTERNAL] RE: City of Lockport

Hi Chris,

Attached is the quote you requested. I will call you in a few to explain further. I had quite a few suppliers quote portiaons of this that I cannot do in house. Most of the materials will be processed here. All the welding will be done here. Some rolling/forming and the powdercoat would be done elsewhere. Early quotes were in the neighborhood of \$2500 each! I shopped around to find the best.

Thank you, Justin

From: Chris Landry < clandry@lockportny.gov > Sent: Wednesday, August 9, 2023 10:48 AM

To: Justin Reynolds < ireynolds@integritymachinefab.com >

Subject: City of Lockport

This is my work email. <a href="Modes-emailson-business-emailson-b

Get Outlook for Android

## City of Lockport - Resolution Request Form

Community Event Budget Amendment Contract Approval Donation Acceptance Grant Application / Award Fund Utilization Request  Please provide to Clerk at least 9 calendar days prior to Summary of Resolution: Lockport Main Street worked with Park & T	Local Law Change Community Development Community Event Engineering Process Code and Planning Other  to Council meeting. Otherwise request will go to following	e State Trial				
Community Event Budget Amendment Contract Approval Donation Acceptance Grant Application / Award Fund Utilization Request  Please provide to Clerk at least 9 calendar days prior to Summary of Resolution: Lockport Main Street worked with Park & T	Local Law Change Community Development Community Event Engineering Process Code and Planning Other  to Council meeting. Otherwise request will go to following	e State Trial				
Town. In order to epect this certification we Lockport and the Common Council.  Parks & Trails is the leading statewide advo	ocate for parks and trails in New Yo	rk State.				
Explanation of Attachments:  The draft Action Agenda are steps recommended by Parks & Trails that Lockport can make both short term and long term to improve and enhance our community to welcome and accomdate cyclists.  LMS 2024 Implentation is LMS's plan to implement and plan for the provided recommendations and improvements in 2024 as a committee to the Empire State Trail Town						
recomendations and impvoements in 2024 as a committment to the Empire State Trail Town designation.  Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc If any of this information is confidential and cannot						
be released publically, please	ase denote a check in this field:	s confidential and cannot				
Notes:	al/Finance Approval:					
Name:	Date of Approval:					

A Local Law to amend Section C-45 under Article II – City Officers, General Provisions, City Elections of Chapter C of the Charter Section C-45 relative to the residency requirement shall be amended in the following manner:

#### § C-45 Residency Law.

- 1. The City of Lockport recognizes that emergency situations arise which require employees of the City of Lockport to be near their place of employment and to assume the continuation of public services to protect the health, safety, and general welfare of the people. The City of Lockport believes that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community, than do nonresidents who reside in areas unaffected by City of Lockport services. The City of Lockport further declares that such a quality is desirable for its employees. The legislative body considers that residency by its employees within the community will help to assure continuation of essential public services. However, the City also recognizes the decline in population in the City, and the need to find the best possible candidate for each position within the City of Lockport. The best candidate may not always be a Resident of the City of Lockport. Therefore, through adoption of this local law, the City of Lockport amends the current local local for residency to require employees to live within five and one half (5.5) miles from One Locks Plaza, Lockport. The legislative body makes a legislative determination that when reviewing candidates for employment opportunities, qualified candidates that reside within 5.5 miles from One Locks Plaza will be given preference over those that are qualified, but do not live in the City and/or within that radius. Further, if there are no qualified City residents who apply for a given position, or residents within 5.5 miles of One Locks Plaza, then qualified residents of the County of Niagara shall be given preference over those candidates that do not live in the County. The City of Lockport determines that the public need for the best qualified candidate is sufficient to require that candidates of the City be given preference, if qualified, over nonresidents, but after the effective date of this local law, it is no longer a mandatory requirement to be a resident of the City of Lockport to be employed by the City, the employee only needs to maintain his or her permanent residence within 5.5 miles of One Locks Plaza. However, this local law does NOT affect any residency requirements of enumerated positions within this City Charter, Code, or employment agreements that specifically require residency, to wit: elected positions, or the following officer positions: City Clerk, Corporation Counsel, Assessor, Chief Building Inspector, Finance Director, Chief of Police, Fire Chief,
- **2.** Definition. Residency shall mean, for the purpose of this local law, the actual principal domicile of an individual, where he or she (1) normally sleeps (2) maintains usual personal and household effects (3) lists as an address on tax filings; and lists as his or her address for a motor vehicle registration, if any.
- 3. Residency for new municipal employees that have a residency requirement as described hereinabove. Except as otherwise provided by law, the City of Lockport hereby maintains a residency requirement for all prospective employees that have been specifically enumerated in this Charter, Code, or in Employment contracts as stated

hereinabove. Any other City employee shall be interviewed and/or hired as described hereinabove, with preference given to City residents who are qualified for the position, then residents within 5.5 miles of One Lock Plaza, then County residents who are qualified for the position, then the most qualified candidate if no City or County residents apply. Every person initially employed by the City of Lockport that is an enumerated position for residency, on or after the effective date of this local law shall, as a qualification of employment, become a resident within 5.5 miles of One Locks Plaza, Lockport, within twelve (12) months of the date of initial service for the City of Lockport. During the time of service of such an employee whose enumerated position requires residency, said individual shall not cease to be a resident of the City of Lockport.

- **4.** Exceptions. The requirement of residency within the corporate limits of the City does not apply to temporary employees, temporary advisors and consultants, persons having an independent contractor status and current employees of the City of Lockport, who reside outside the corporate limits of the City. Also exempt from residency requirements are members of the Fire Department and Police Department, so long as the Police Department has 200 or more full-time members as set forth in further detail in Section 30(4) of the Police Officers Law. Finally, the City Engineer position is no longer required to have a residency requirement due to the difficulty the City historically has had filling that position. However, said position of City Engineer does have the requirement of the 5.5 mile residency radius.
- **5.** Residency upon promotion. All employees promoted by the City of Lockport on or after the effective date of this local law, whose position specifically requires residency per the Charter, Code, or employment contract, shall be, or, within twelve (12) months of such promotion shall become, a resident within 5.5 miles of One Locks, Plaza, Lockport.
- **6.** Notice and posting. A copy of this local law shall be provided to each employee upon his or her initial appointment or promotion. However, a failure to do so shall not affect the application of this local law to any employee appointed or promoted after its effective date. A copy of this law shall be posted in all locations normally used for employee communications.
- 7. Investigation of residency. Should it be alleged that an employee, whose position requires residency, is not in compliance with Section three or four of this local law as the case may be, the City of Lockport may initiate a hearing by providing the employee with written notice of his or her alleged violation and shall allow the employee seven calendar days in which to respond. If there is a failure to respond or if, in the judgment of the City of Lockport, the response is not sufficient to satisfy the requirements of this local law, the City of Lockport shall set a date to hear the charge of nonresidence. The employee shall be sent a notice of the hearing date at least 15 calendar days prior to the hearing. A record of the hearing shall be made. Should an employee whose position requires residency, establish residency to the satisfaction of the City of Lockport prior to the hearing date, it shall result in a cancellation of the hearing authorized by this section.

To conduct the hearing, the City of Lockport may in writing designate an individual who for the purpose of the hearing shall be vested with all powers of the City of Lockport for review and decision. Should the City of Lockport determine that an employee, whose position requires residency, is a nonresident in violation of this local law, the employee shall be notified in writing that he or she has been deemed to have voluntarily resigned from employment as of the date of the determination. Upon reestablishing residency, an individual having so resigned may apply for reinstatement to his or her former position and shall be reinstated if the position is vacant.

- **8.** Waiver of requirements. In the event that the City of Lockport determines that it is in the best interest of the City of Lockport to do so, the provisions of Section three or four as it relates to enumerated positions with residency requirements- may be waived by the appointing/hiring body, with respect to an incumbent or incumbents of a particular title or titles in accordance with the following standards:
- a) Lack of applicants. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where the City of Lockport has difficulty hiring or promoting the most qualified person because of its residency requirements.
- **b)** Necessity for nonresidence. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where it is determined that residency is not in the best interest of the municipality.

Such a waiver shall not in any way affect the application of Section three or four of this local law with respect to any other title or titles. [Added 3-2-2005 by L.L. No. 3-2005]

#### cityclerk@lockportny.gov

From: Lockport Main Street < grace@lockportmainstreet.com>

Sent: Monday, December 4, 2023 3:40 PM

To: City Clerk

Cc: Michelle Roman; Molly Lawson

**Subject:** [EXTERNAL] [Possible SPAM] LMS Resolution

Attachments: Resolution Request-LMS.pdf; 2024 Implentation .pdf; Draft

Lockport Action Agenda 11\_17 for TT review.docx.pdf

Hi Sara!

I have attached the resolution and two supporting documents to this email. LMS has worked with Parks & Trails on Lockport's Empire State Trail Town designation. In order to be formally designated LMS requires a resolution adopting the Action Agenda along with LMS's plans for 2024.

I marked it as Community Development, but I am not sure it that's the correct topic. Would you be able to let me know if the resolution and supporting documents are correct and if you require any more information?

Also, if this was able to get on the agenda for December, that would be amazing! Please let me know what you think when you can!

Thank you so much, and have a great day!

Grace Platt
Lockport Main Street
Program Manager & LCFM Market Manager
716-434-0212

## City of Lockport Empire State Trail Town Action Agenda Draft 11.8.23

I. Introduction	2
II. Program Overview	3
III. Existing Conditions	4
About Lockport	4
Bike Friendly New York Certified Businesses	6
Trail Use	7
Visitor Promotional Resources	10
Overall Assessment	10
IV. Recommendations	11
Short term Recommendations (within the next year)	11
Long term recommendations (2-5 years out)	13
V. Implementation	14

#### **About New York State Canal Corporation**

The New York State Canal Corporation runs the New York State Canal System, which includes the Erie, Champlain, Oswego and Cayuga-Seneca canals. Spanning 524 miles, the waterway links the Hudson River with the Great Lakes, the Finger Lakes and Lake Champlain. In 2017, the Canal Corporation celebrated the 200th anniversary of the groundbreaking for the Erie Canal, which occurred in the city of Rome on July 4, 1817. The Canal System includes the Canalway Trails, a network of approximately 420 miles of multiple-use trails across upstate New York. The Canalway Trails follows the towpaths of both active and historic sections of the New York State Canal System as well as adjacent abandoned rail corridors. Together, the canals and trails create a world-class recreationway that is a vibrant, scenic, and unique New York resource. To learn more about the New York State Canal and Canalway Trail System or to obtain a free map, please call 1-800-4CANAL4 or visit the Canal Corporation's website at <a href="https://www.canals.nv.gov">www.canals.nv.gov</a>.

#### **About Parks & Trails New York**

Parks & Trails New York (PTNY) is New York's leading statewide advocate for parks and trails, dedicated since 1985 to improving our health, economy, and quality of life through the use and enjoyment of green space. PTNY works to expand, protect, and promote a network of parks, trails, and open spaces throughout our state for use and enjoyment by all. For more information, visit www.ptny.org.

## I. Introduction

Parks & Trails New York (PTNY) and the New York State Canal Corporation developed the Empire State Trail Town program to help upstate communities recognize and capture the economic value of the Empire State Trail, the nation's longest single-state multi-use trail. With the 750-mile trail's completion in 2020, the Erie Canalway Trail—the east-west leg of the statewide system— has continued to be one of the state's premier outdoor recreation destinations. The Empire State Trail Town program was designed to build capacity and guide communities through the process of identifying ways they can transform into trail-friendly destinations where visitors want to stay, explore, and spend.

The Empire State Trail Town program began in 2022 with the Village of Brockport as a pilot community, and continued in 2023 with three additional communities: City of Lockport, Village of Newark and City of Rome. Having been selected for their already high quality trail-based services and amenities and demonstrated commitment to policies geared towards trail users, the selected communities worked with PTNY throughout the year to identify opportunities and develop the tools to more effectively harness visitation to the renowned long-distance trail in their backyard.

Over the course of nine months, Lockport worked with PTNY to develop a network of local partners committed to the Trail Town initiative, conduct research and assessment, and develop promotional resources and strategies. In this document, the work completed through the course of the program is summarized to guide Lockport's advancement as a Trail Town. Upon adoption of this Action Agenda, Lockport will be recognized as an officially certified Empire State Trail Town.

#### Objectives:

NETWORK: Form a network of individuals (including representatives of the municipality, engaged residents, volunteers, and members of the business community) dedicated to the Trail Town vision RESEARCH: Conduct research and assessment to identify each Trail Town's strengths and areas for improvement, as well as understand current use of the trail

PROMOTION: Increase the visibility of the Trail Towns as destinations

ADVANCEMENT: Establish a plan and process to guide continued work toward Trail Town goals beyond the direct assistance provided by PTNY

#### Goals:

Participation in this program enabled Lockport to move toward achieving long-term goals as a result of its dedication to the program objectives. The following goals serve as long-term targets for trail towns:

- Make communities more trail-user friendly.
  - 1. Increase the frequency with which residents and visitors walk or bike both on and off the trail
- Help communities realize economic benefits of the Canalway Trail.
  - 1. Increase the number of Canalway Trail users who spend money either at retail businesses or at a bar or restaurant as part of their trip
  - 2. Increase the number of Canalway Trail users who choose the community for an overnight stay

## II. Program Overview

After the three selected communities for 2023 were finalized, the technical assistance provided through the program began with a virtual Trail Town Orientation. This first virtual convening provided an introduction to the program and space to network with the other trail towns in the program.

Following the orientation, Lockport's first task was to form a Trail Town steering committee that incorporated representatives from the village as well as committed partners, local businesses and bicycling advocates. Lockport's steering committee was spearheaded by Lockport Main Street, with involvement from volunteers and engaged community members and feedback from Mayor Michelle Roman.

With the steering committee in place, Lockport was able to begin the first task - a <u>Trail Town Self-Assessment</u>. The assessment encouraged Lockport to take initial stock of their recreation and hospitality assets, and to start thinking about the strengths and weaknesses of the city in terms of attracting bicycle tourists and encouraging residents to walk or bike.

In May, a trail count effort was launched to collect information on trail use throughout the summer. With input from the Trail Town steering committee, PTNY installed an EcoVisio electronic trail counter on the Erie Canalway Trail/Empire State Trail at the intersection with Mill Street on the east side of the city. PTNY also provided a webinar that trained trail town committee members on how to conduct manual trail counts to capture an enhanced level of data, including a breakdown by mode use. Manual counts were conducted by volunteers at Mill Street and the State Street trailhead in September. An analysis of trail count data can be found on page XX.

In early June, PTNY held a two-part participatory workshop in Lockport, with an evening Placemaking Workshop on June 5th, followed by a morning Bike Around Workshop the following day. The Placemaking Workshop provided a hands-on opportunity for about fifteen Trail Town steering committee members and other interested community members to learn more about outdoor recreation tourism and continue the conversations that the Trail Town Self-Assessment started. Through an interactive mapping exercise, workshop participants identified Lockport's top assets (including places, businesses, events, and experiences), as well as gaps or potential areas for improved connectivity, services, or amenities. The following morning, PTNY led a group bike ride around Lockport to highlight some of the assets and gaps identified during the previous evening's workshop. Many different challenges and opportunities were brought up during these conversations, but some of the major takeaways are summarized on page XX. In order to capitalize on the momentum and ideas generated during the workshop, PTNY compiled a Short-Term Recommendations document for Lockport, outlining actions that the city could take immediately to improve the trail user experience and start better capitalizing on trail tourism that same summer.

One of the recommendations that came out of the workshop was to continue to educate local businesses on the value of trail tourism. To that end, Lockport continued to encourage more businesses to apply to be certified as "Bike Friendly New York". As a result of these efforts, Lockport now has a total of eleven Bike Friendly New York certified businesses. More information about the certification program and the participating businesses can be found on page XX.

The second week of July, Lockport's Trail Town Committee helped coordinate a welcome celebration for riders on PTNY's annual *Cycle the Erie Canal* bike tour. The event introduced over seven

hundred cyclists to Lockport, welcoming them with fanfare, a pop-up bike shop, and a bike corral to encourage riders to hop off their bikes and explore the local history and businesses.

In August, Lockport turned its attention to the next phase of the program, which involved taking a look at its assets with the eye of compiling them into an informational resource that trail users could use to plan their visits. PTNY used this information to inform the development of a Lockport Trail Town landing page, hosted on the promotional website for the Erie Canalway Trail, <a href="https://www.cycletheeriecanal.com">www.cycletheeriecanal.com</a>.

#### 2023 Trail Town Wins

In response to the short-term recommendations identified by PTNY and other conversations held during the the Placemaking and Bike Around workshops, Lockport advanced several Trail Town priorities over the summer and fall of 2023:

Executing a high-quality, coordinated experience for Cycle the Erie Canal bike tour participants
with support from many local partners and businesses. A major upgrade this year was the
installment of temporary bike corrals for cyclists to leave their bikes while they explored.

In addition to the work undertaken in partnership with PTNY, Lockport and other local partners have been working steadily to advance several projects and programs closely related to the Trail Town mission, including:

- Celebrating the completion of the <u>Lock Tenders Tribute Monument</u> in September.
- Finalizing the Comprehensive Planning process for Lockport.
- Advancing the Lockport Rotary's community service project to restore and improve the 3/4
  mile-long series of four City mini-parks paralleling the Erie Canal from the top of Market Street hill
  to the Market Street intersection with Vine Street. In 2023, the Lockport Rotary received an NYS
  Canal System Tourism Infrastructure grant to improve upon the existing comfort station amenities
  with a new open air picnic pavilion near the Adam Street lift bridge crossing the Erie Canal in
  Lockport.
- Continuing to make strides toward the <u>Lockport Lowertown Loop</u> project. In 2022, the City of Lockport received an NYS Canalway Grant to focus work on the trail that loops the neighborhoods on either side of the canal and re-open the comfort station at the Adams Street bridge.

## III. Existing Conditions

## About Lockport

The City of Lockport is home to about 21,000 residents¹ and is located in Niagara County, on the ancestral homelands of the Haudenosaunee and Wenrohronon². Situated near the western end of the Erie Canal, Lockport owes its existence to the construction of the Erie Canal, having been mapped out in 1818 in response to the designated future route of the Erie Canal. It is home to the renowned "Flight of Five" Locks, without which the Erie Canal would not have been able to continue west over the Niagara

<sup>2020</sup> Decennial Census.

<sup>&</sup>lt;sup>2</sup> https://native-land.ca/

Escarpment. Today, Lockport is a hub for experiencing and learning about the Erie Canal firsthand, with boat cruises that take visitors through the modern locks, the Erie Canal Discovery Center, and the recently completed Lock Tenders Tribute Monument. Lockport is home to many vibrant local businesses within walking distance of the canal.

#### [MAP OF LOCKPORT]

- Route of Empire State Trail
- Destination Highlights
- Business districts
  - West Ave
  - Locks District
  - Main St
  - East Ave to Davison Rd
  - Transit St
- BFNYs

#### **Destination Highlights**

**Locks Heritage District** - Lockport is home to the famed 19th century "flight of five" Erie Canal locks. The intact set of five locks, dating to 1862, retain their massive, wooden manually operated gates - in working order! Visitors can also enjoy the Lock Tenders Tribute Monument and the Locks District Museum throughout the fall and winter months.

**Lockport Locks & Erie Canal Cruises -** Be elevated to the 49-foot top of the Niagara Escarpment in the only double-set locks on the Erie Canal. Enjoy being "locked through" every day from May to October on one of the many two-hour narrated, handicap-accessible tours.

**Erie Canal Discovery Center** - This multi-media interactive museum transports you back to the 1820's and the early days of the Erie Canal. This three-level building also houses the City of Lockport Visitor Center and the "Lock, Stock & Barrel" Museum Shop on the ground floor.

**Widewaters Marina** - Located on Market Street to the east of downtown, the marina features a boat launch and marina slips and offers an ideal launching point for boating, canoeing, kayaking, and fishing. There are even kayak, canoe, and bicycle rentals by Erie Canal Boat Company - Lockport. Enjoy a cone or some curly fries at the 50's style restaurant and snack bar across the street.

#### Erie Canalway Trail/Empire State Trail Type through the City of Lockport

Trail Type	Miles	Percent
Off-road (paved)	1.71	45%
Off-road (stone dust)	1.29	33%
On-road	0.87	22%
Total	3.87	100%

## Bike Friendly New York Certified Businesses

Launched in 2017, <u>Bike Friendly New York</u> (BFNY) is a bicycle friendly business certification program administered by PTNY and the New York State Canal Corporation. BFNY aims to recognize and promote businesses that provide special accommodations for bicyclists. A wide range of businesses are eligible for bike-friendly certification, including restaurants and bars, lodging, shops, and museums.

Bike friendliness is not a "yes or no" quality, and the steps that businesses take to cater to cyclists vary. Above all, bike friendly businesses value cyclists as customers. Therefore, they strive to meet the unique needs of cyclists.

At the most basic level, businesses must meet the following requirements:

- 1. Have a physical location, which is open to the general public and has hours of operation clearly posted at the location and/or online.
- 2. Be located near, and easily accessible from, a greenway trail.
- 3. Have an identified parking area for bicycles (this can be a public bike rack, a bike parking area in front of the business, covered and secure bike parking indoors, or another solution)

In addition, businesses must meet a few category-specific criteria. For example, Food and Drink Service establishments must have a menu posted outside and/or online and overnight accommodations must offer one night stays and provide covered and secured bike storage. All criteria can be found at ptny.org/bikefriendly.

Lockport was already home to many Bike Friendly NY certified businesses, and added two more (Shamus Lockport and Windsor Village Shops) through outreach conducted during the Empire State Trail Town program.

Category		
Information		
Accommodation		
Accommodation		
Food & Drink Service		
Retail		
Retail		
Attraction		
Other		
	Information Accommodation Accommodation Food & Drink Service Food & Drink Service Food & Drink Service Food & Drink Service Retail Retail Attraction	

As of November 2023

#### Trail Use

Collecting trail user count data is important for understanding the potential market for trail user-oriented services and amenities, as well as for understanding how and when people are using the trail so that the community can best serve their needs. PTNY estimates that the Erie Canalway Trail/Empire State Trail through Lockport sees at least 40,000 visits annually.

#### **Electronic Counters**

Trail count data was collected using an electronic counter on the northeast side of the city where the Erie Canalway Trail/Empire State Trail intersects with Mill Street and through manual spot counts at two locations (Mill Street and State Road trailhead). The electronic trail counter used infrared pyroelectric technology to count the people passing within range of the sensor by detecting body temperature, and collected data 24 hours a day at one hour intervals for the period it was installed.

#### Trail Use by Month

Analysis was conducted on the trail use data to determine trends across different time scales. Trail use was fairly consistent throughout the summer and fall, with the highest average trail use occurring in May. Memorial Day weekend saw a huge surge in trail use, with almost 900 visitors passing the trail counter on Memorial Day itself.

#### Trail Use by Day of Week & Time of Day

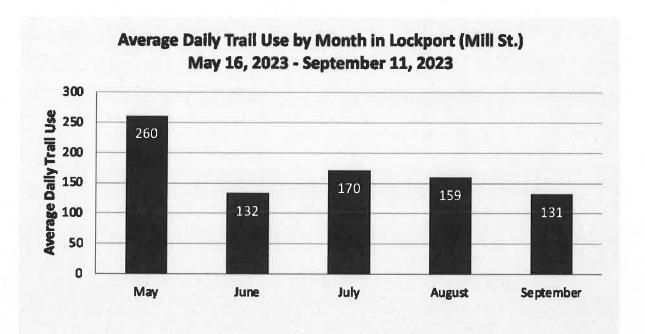
The trail is used more on weekends than on weekdays. Across all days, use peaks in the morning around 9am or 10am, but remains relatively consistent throughout the day until it dips in the evening. These trends indicate that the trail is likely used primarily for recreation, as opposed to commuting. It should be noted that the day that *Cycle the Erie Canal* passed through Lockport (7/9/23) was removed from the data set for the average hourly analysis.

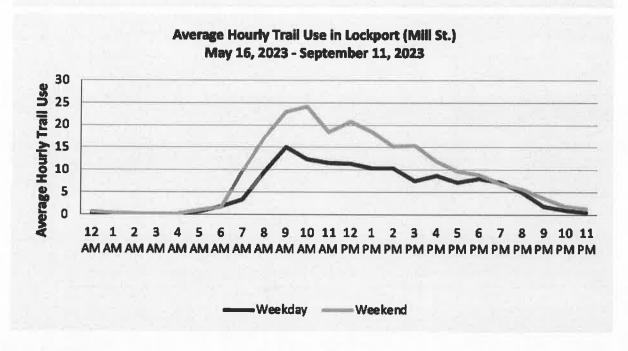
#### **Annual Trail Use Estimate**

By applying <u>extrapolation methodology</u> to the available electronic trail use data, PTNY estimates that the trail sees over 40,000 visits per year at Mill Street.

## Average Daily Trail Use by Month in Lockport (Mill Street) May 16, 2023 - September 11, 2023

Month	Monthly Use	Average Daily Use
May (part)	4,158	260
June	3,962	132
July	5,277	170
August	4,928	159
September (part)	1,444	131
Recorded Total	19,769	166





#### **Manual Counts**

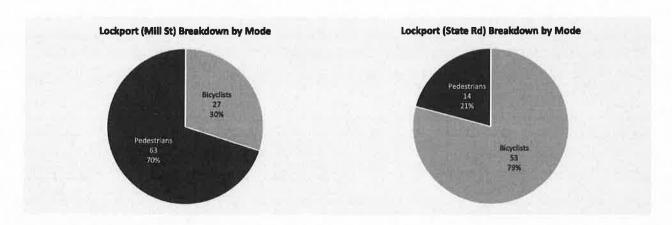
Manual/Observational counts were conducted by volunteers who made ticks on a clipboard for each passing trail user for two-hour periods according to the guidelines established for observational counts.

This data was then used to inform breakdown by mode use and estimate longer periods of trail use using the National Bicycle and Pedestrian Documentation Project (NBPD) extrapolation methodology.

Manual volunteer trail counts were used to provide an additional level of detail to this analysis— namely the breakdown of trail use by mode at different locations along the trail. According to the counts, pedestrians were the primary users of the trail at Mill Street, while cyclists were the primary users at State Road. Mill Street is closer to the Locks Heritage district and Lockport's downtown, which may provide some explanation for this trend. It should be noted that this data is limited to two, two-hour counting windows and the counts at the various locations were not completed on the same day, making direct comparison difficult.

The manual counts were also used to inform an annual use estimate, calculated using the NBPD extrapolation methodology. To have confidence in the estimate, four, two-hour counts are typically required. As that was not available for Lockport, annual estimates were calculated based on available data at each site. Estimates should be taken with caution given the limited data available at these sites.

Location	Dates	Bicyclists		Pedestrians		Other		Total Counted	Estimated Full-Year
		Total	Pct	Total	Pct	Total	Pct	Counted	Trail Use
Lockport Mill St	8/26/2023; 8/26/2023	27	30%	63	70%	0	0%	90	55,304
	8/22/2023; 9/2/2023	53	79%	14	21%	0	0%	67	47,124



## Visitor Promotional Resources

Promotion of available services and amenities is crucial for connecting visiting cyclists to what they need in order to enjoy their stay. In recent years, Lockport has invested significant resources in promoting itself

as a destination and has very strong marketing materials, although none are specifically targeted at visiting trail users.

- Lockport's <u>Erie Canal Discovery Center</u>, located at 24 Church Street, Lockport, NY just a few blocks from the trail is the primary information hub and resource center for visiting trail users, and is a huge asset.
- Lockport's city website has a <u>Parks and Recreation</u> page that features information about the city park system and water recreation opportunities, but no mention of trails, trail access, or trail amenities.
- Discover Lockport, Lockport's tourism website is a wonderful resource for visitors seeking more
  information about Lockport. It has a <u>Sports and Recreation</u> page, which does have information
  about the Canalway Trail, but no information about the statewide Empire State Trail and no
  information specifically for trail users visiting Lockport.
- Lockport <u>Locks District website</u> is a great marketing website for Lockport's Locks District and the
  attractions in it. Despite its location directly on the Empire State Trail/Canalway Trail, there is no
  mention of the long-distance trails.
- Lockport Main Street's website is a hub of information about local events.
- Walking tours of the Locks District, including TravelStorys and Riley's Way
- Lockport Main Street "Welcome to Lockport" Brochure

#### **Overall Assessment**

Through the Trail Town Self-Assessment, the public Placemaking Workshop, and the PTNY-led Bike Around ride and assessment, several strengths, weaknesses, and opportunities were identified. The outcome of these conversations and assessments are summarized below, and helped inform the recommendations in this document.

#### Strenaths:

- Strong identity and community pride tied to the canal and the Flight of Five locks
- Unique, high-quality local businesses
- Farmers Market and other local events that bring the community together along the trail
- Discover Niagara Shuttle's "Lockport Route" which permits bicycles. The route runs between Niagara Falls and Lockport, and then runs a constant loop to all 8 stops in Lockport before returning to Niagara Falls.
- Erie Canal Discovery Center is staffed and serves as an information hub for visiting trail users
- Strong Main Street association (Lockport Main Street)
- Powerful momentum from the completion of Lock Tenders Tribute Monument
- In the process of completing a new City Comprehensive Plan
- Municipal Widewaters Marina, privately owned restaurant, and kayak and bicycle rentals.
- Dynamic Adopt-a-Trail group that adopts all of the off-road trail on the west side of Lockport (<u>Trailkeepers</u>)

#### Weaknesses:

- Many of Lockport's businesses, including Main Street, are not directly visible from the ECT/EST and the best route to reach Main Street is not clear.
- Main Street does not feel safe to bike on.

- There are several locations where the trail crosses roads that present safety concerns for cyclists (Lockport Bypass Rd, State Rd)
- All of the current overnight accommodations are located on Transit St, which is not bike friendly and is intimidating for cyclists to ride on
- Confusion about parking in bike lane on Niagara St
- The gateways/entrances to the city are not entirely clear. The canal maintenance facility on the east side is particularly unwelcoming.
- Lack of wayfinding/directional signage on the route of the trail, particularly where it goes on-road.
- Lack of pedestrian-scale wayfinding signage to destinations of interest, including the Locks
  District, the Discovery Center, and Main Street.
- No unified bike advocacy group or group that meets to ride socially
- Potentially too close to Buffalo to be the first overnight destination for long-distance trail users traveling west to east.

#### Opportunities:

- Beautification there is the potential for more public art or gardens along the trail to feature and highlight cycling
- Wayfinding there is a need for more wayfinding to direct trail users to places of interest
- Information hub the Discovery Center and Discover Lockport website could have more information and resources for cyclists and be trained to answer frequently asked questions
- Already significant amounts of trail on both sides of the canal on the east side potential to create a loop route using trails on both sides of the Erie Canal.

#### **IMAGES TO INCLUDE:**

- Streetview of Transit St
- Image of N Adam St crossing
- Image of Lockport Bypass Rd crossing
- State St/Stevens St bridge

## IV. Recommendations

## Short term Recommendations (within the next year)

- Replace and augment existing Empire State Trail/Erie Canalway Trail wayfinding signage, especially focusing on sections where the trail goes on-road to provide clear routing through the city.
  - Conduct an on-the-ground inventory of ECT/EST signs that are faded, misleading and/or missing through Lockport, focusing on the following locations listed from west to east:
    - Steven St intersection at end of State St sidepath; Intersection of Prospect St; Prospect St; Prospect St at intersection with Niagara St; Niagara St at intersection with Transit St; Intersection of Church St/Cottage St; Canal St; Upson Park
  - Coordinate with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails
     Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator to identify a

- path forward to replace faded Erie Canalway Trail signs and additional Empire State Trail signs and arrows where necessary.
- Until this signage is updated, employ temporary wayfinding guidance such as sandwich boards, lawn signs, or temporary paint at critical junctions that have historically caused confusion for trail users, including the following priority locations:
  - At Canal St heading east, direct trail users to the right down ramp to continue on the ECT/EST and to the left to access the Discovery Center for information and visitor resources.
  - ii. At the intersection of the trail and Stevens St (bridge), use temporary signage to direct trail users to turn left onto Stevens St to continue on the EST.

#### 2. Seek to expand low-cost or free overnight options for visiting trail users.

- Develop processes and additional infrastructure if needed to allow for single-night biker/hiker camping at the city-managed Widewaters Marina, including access to showers and laundry facilities for cyclists. Per agreement with NYS Canal Corporation, the marina is permitted for 4-6 campsites. For examples of municipally-operated biker/hiker camping accommodations, refer to the <u>Brockport Welcome Center</u> and the <u>Little Falls Marina</u>. Once established, promote the camping opportunity on Discover Lockport's website and submit the campsite to PTNY to be included on their online maps using <u>this form</u>.
- Continue to coordinate with the Marvin's at Wide Waters to permit single-night biker/hiker camping and promote the availability of this option through the restaurant's website, local platforms and statewide methods. Submit the campsite to PTNY to be included on their online maps using this form.
- Encourage local members of the community to join <u>Warmshowers</u>, a reciprocal hospitality website and app designed for touring cyclists.
- 3. Continue to educate Lockport's visitor-oriented business about the benefits of bike-friendliness and encourage them to implement bike-friendly infrastructure and policies.
  - Use Lockport Main Street's platform and individual site visits to communicate the benefits
    of <u>Bike Friendly NY certification</u> (attracting more trail users, listing on PTNY's <u>Lockport</u>
    <u>Trail Town landing page and map</u>, visual identification through window decal) and help
    businesses apply.
  - Encourage businesses to signal that they value trail users by "putting a bike on it." This
    can look like anything from bicycle-related storefront displays, a beer, ice cream, or
    sandwich named to commemorate the trail, bike or trail-themed souvenirs, or other little
    details. These visual cues will help trail users know that they are welcome.

#### 4. Promote all of the amenities and resources Lockport has for visiting trail users.

- Solidify the Lockport Discovery Center as a Welcome Center for cyclists
  - Make sure staff is educated about what cyclists need to know (e.g. Where can trail users stay overnight? Where can they rent a bicycle or find repair tools? How do they get back on the trail?)
  - Have a bike pump, patch kits, and basic tools on hand, or be able to direct trail users to the fix-it station nearby.
- Create dedicated content for visiting trail users on the Discover Lockport website for use in online and print materials
  - The website should provide links to <u>Lockport's Trail Town landing page</u> on <u>www.CycletheErieCanal.com</u>, the <u>Empire State Trail website</u>, and everything a visiting trail user would need to know about Lockport's recreational amenities and services, including where to stay (Bike Friendly NY lodging and camping facilities), the availability of long-term parking at the Discovery Center and

process for who to alert when leaving a car, how to use the Discover Niagara Shuttle with a bicycle, and information about the Discovery Center. Some of this content can be pulled directly from the Trail Town landing page.

- 5. Adopt all of the available stretches of the Erie Canalway Trail through Lockport.

## Long term recommendations (2-5 years out)

- 1. Incorporate bicycle and pedestrian wayfinding from the trail to local destinations into Lockport's wayfinding signage plan.
  - a. Priority locations for signage:
    - Canal St
      - Potential destinations: Flight of Five/Locks District, ECT/EST, Information (Discovery Center), Downtown (Main St), Lodging (on Transit)
    - Intersection of Trail, State St and Stevens St
      - Potential destinations: Downtown (Main St), Flight of Five/Locks District,
         Information (Discovery Center), ECT/EST, Lodging (on Transit)
  - Note: The NYS Canal Corporation is developing a set of design guidelines. All signage on Canal Corporation-owned land should be in accordance with these design guidelines, expected to be released in 2024.
  - Ensure that all wayfinding is consistent with agreed upon best routes between destinations (see Long Term Recommendation #3a)
- 2. Establish gateway elements on the trail at the west and east entrances to the city to invite trail users to visit.

Gateway elements can include public art, landscaping/beautification, lighting, community wayfinding signage and maps, and improved amenities and infrastructure to make it clear that trail visitors are welcome.

- Approaching from the west:
  - State Street Trailhead
    - Engage with NYS Canal Corporation to discuss further possibilities to work with Adopt-a-Trail volunteers to further beautify the trailhead
    - Engage with NYS Canal Corporation to discuss the possibility of improving the transition from off-road trail (NYS Canal Corporation-owned trail) to on-road riding on Stevens Street (City of Lockport-owned street)
- Approaching from the east:
  - Upson Park and Canal Work Yard
    - Trail Adopters may play a role in enhancing the trail through Upson Park and around the Canal Work Yard to make it more welcoming. Depending on the level of beautification, there may be need for a permit.
- 3. Prioritize bicycle and pedestrian connection and access to trails throughout the city.
  - a. Determine a preferred route between the Locks District and Main Street with input from the community. Once the preferred route is chosen, seek to improve bicycle connectivity and install wayfinding signage to direct trail users to Main Street.

- b. Prioritize bicycle connectivity to areas zoned for lodging, especially along Transit St.
- Implement traffic calming measures on Main Street to make it more bicycle and pedestrian friendly.
- d. Undertake a citywide Active Transportation and/or trails plan.
- e. Create and brand a fully connected loop trail that utilizes already established trail on both sides of the canal, potentially closing the loop at multiple locations, including a pedestrianized Adam St bridge and the Cold Springs bridge further east.
- f. Work to ensure that all trail intersections with roadways are safe and accessible for trail users of all ages and abilities.
  - Advocate for enhanced pedestrian safety at the NYS DOT owned/managed Lockport Bypass Rd crossing.
  - ii. Improve the currently deteriorated transitions from trail to roadway at the Mill St and N Adam St crossings in accordance with <a href="Empire State Trail Design guide"><u>Empire State Trail Design guide</u></a>.

## V. Implementation

Lockport has identified a series of next steps to advance the Empire State Trail Town effort within the community and ensure that recommendations are implemented in a timely manner.

#### ✓ Lockport commits to this Empire State Trail Town action agenda:

Council resolution? Something else?

#### ✓ The Trail Town Steering Committee identifies a more sustainable path forward:

Lockport identified a need to reevaluate their current steering committee structure. Currently, the committee is made up of a combination of nonprofits, government officials, and community members, who all have different schedules, workloads, and interests.

Moving forward, the steering committee seeks to:

- 1. Identify a "champion" to take on a leadership role in spearheading the Trail Town committee moving forward
- 2. Hold an interest meeting in early 2024 to recruit new members, raise awareness of the opportunity to join the Trail Town committee, and further determine Trail Town priorities
- 3. Hold regular meetings to keep conversations moving on how to advance the Trail Town recommendations identified in this document
- 4. Establish sub-committees or leads to take on specific projects and carry out the day-to-day tasks Partners to include in the Committee moving forward:
  - Lockport Main Street (primary contact)
  - Locks Heritage District
  - Lockport Mayor
  - Businesses
    - o Windsor Village
    - o Others?
  - Volunteer Organizations

- Lockport Rotary
- o Others?

### ✓ Funding is identified and secured to advance Trail Town projects

Potential funding sources could include:

- 2023 TAP/CMAQ/CRP
- Community Foundation for Greater Buffalo
- Grigg Lewis Foundation
- NYS Canal System Tourism Infrastructure and Events Grants
- Niagara County Center for Economic Development William G. Maynes
- Rails-to-Trails Conservancy
- Project for Public Spaces Community Placemaking Grants
- League of American Bicyclists Community Spark Grants
- People for Bikes

### ✓ Lockport communicates Empire State Trail Town successes and progress

Lockport Main Street will promote progress or Trail Town initiatives through their social media pages

#### Trail Town Implementation Plan for 2024:

#### January:

- Revise Committee:
  - We need to find a dedicated individual to lead the committee
  - Potential Members to include: Chris Landry- Department Head of Parks and oversees the Marina; Candice-lead attendant at the Visitor Center; Common Council Member- TBD in addition to our current members.
- Host 1st Committee Meeting by January 15th, 2024 to establish the Implementation Plan and roles of committee members.
- Create dedicated content for visiting trail users on www.DiscoverLockport.com for use in online and print materials including:
  - Link to Lockport's Trail Town
  - Add a section in the Discover Lockport Brochure dedicated to cyclists and providing information on amenities and services
- Begin brainstorming the following:
  - Permit and publicize single-night biker/hiker camping at the city-owned Widewaters Marina, including access to showers and laundry facilities. For examples of municipally-operated biker/hiker camping accommodations, refer to the Brockport Welcome Center and the Little Falls Marina.
  - Encourage local members of the community to join Warmshowers, a reciprocal hospitality website and app designed for touring cyclists.

#### February:

#### Committee meeting on Feb. 5th

- Conduct an on-the-ground inventory of ECT/EST signs that are faded and/or missing through Lockport, focusing on the following locations listed from west to east:
  - Steven St intersection at end of State St sidepath; Intersection of Prospect St;
     Prospect St; Prospect St at intersection with Niagara St; Niagara St at intersection with Transit St; Intersection of Church St/Cottage St; Canal St;
     Upson Park
- Coordinate with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator to identify a path forward to replace faded Erie Canalway Trail signs and add additional Empire State Trail signs and arrows where necessary.- LMS would like to have this portion completed by May 2024.

- Host a networking meeting for businesses to learn more about the benefits of bike-friendliness and encourage them to implement bike-friendly infrastructure and policies, and join the committee- potential date for meeting: Feb. 12th- I Love Lockport Business Owners Networking Event
- Create signage for businesses to display to encourage cyclists- this will be consistent with the Discover Lockport branding to continue City wide consistency
- Look into the William G. Maynes Community and Beautifucation Grant for funding

#### March:

#### Committee meeting on March 11th

- Seek to expand low-cost overnight options for visiting trail users.
  - Permit and publicize single-night biker/hiker camping at the city-owned
     Widewaters Marina, including access to showers and laundry facilities
- Begin training Visitor Center attendants:
  - Make sure staff is educated about what cyclists need to know (e.g. Where can trail users stay overnight? Where can they rent a bicycle or find repair tools? How do they get back on the trail?)- Create a simple F&Q sheet to handout and for attendee's information
  - build out a cyclist's need station including Have a bike pump, patch kits, and basic tools on hand

#### April:

#### Committee meeting on April 15th

- Begin planning for Cycle the Erie- Lockport's Welcoming Reception
- Attend local planning session for Cycle the Erie
- Begin to print and gather promotional materials for the season
- All Discover Lockport updates should be completed by the end of April.
- If movement is slow with replacing faded signage- begin to create temporary signage to use

#### May:

#### Committee meeting on May 13th

- Begin to replace faded trial signs <u>OR</u> create temporary signage until the faded signs are replaced.
- Continue to work with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator on replacing the faded signs

#### June:

#### Committee meeting on June 10th

- Begin to discuss long-term projects (below is most attainable for our committee and efforts at this point:
  - Establish gateway elements on the trail at the west and east entrances to the city to invite trail users to visit.
    - Gateway elements can include public art, landscaping/beautification, lighting, community wayfinding signage and maps, and improved amenities and infrastructure to make it clear that trail visitors are welcome.
  - Approaching from the west:
    - State Street Trailhead
    - Engage with NYS Canal Corporation to discuss potentially engaging with volunteers to further beautify the trailhead
    - Engage with NYS Canal Corporation to discuss the possibility of Improving the transition from off-road trail (NYS Canal Corporation-owned trail) to on-road riding on Stevens Street (City of Lockport-owned street)
  - Approaching from the east:
    - Upson Park
    - Engage with the NYS Canal Corporation about the potential to address perceived safety issues at the Canal Yard by providing interpretation of the on-going work on the canal and improving the condition of the trail around the work yard.
  - Begin to look into funding for these projects.
  - Continue to plan for Cycle the Erie- Lockport's Welcoming Reception

#### July:

#### Committee meeting on July 1st

- Host the Cycle the Erie- Lockport's Welcoming Reception on July 7th, 2024
- Create a welcoming reception for the Empire State Ride which will enter Lockport on July 27th, 2024
- Revisit the committee and see if there is anyone we should add

#### August:

#### Committee meeting on August 12th

- Review and revise the Cycle the Erie- Lockport's Welcoming Reception to improve for 2025
- Begin to brainstorm:
  - Incorporate bicycle and pedestrian wayfinding from the trail to local destinations into Lockport's wayfinding signage plan.
  - Priority locations for signage:
    - Canal St

- Potential destinations: Flight of Five/Locks District, ECT/EST, Information (Discovery Center), Downtown (Main St), Lodging (on Transit)
- Intersection of Trail, State St and Stevens St
  - Potential destinations: Downtown (Main St), Flight of Five/Locks
     District, Information (Discovery Center), ECT/EST, Lodging (on
     Transit)

\*\*\*\*Note: The NYS Canal Corporation is developing a set of design guidelines. All signage on Canal Corporation-owned land should be in accordance with these design guidelines, expected to be released in 2024.

\*\*\*Ensure that all wayfinding is consistent with agreed upon best routes between destinations (see Long Term Recommendation #3)

#### September:

#### Committee meeting on September 16th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

#### October:

#### Committee meeting on October 7th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

#### November:

#### Committee meeting on November 4th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

#### December:

#### Committee meeting on December 9th

- Review the year- complete an assessment of the committee and objectives
- Begin to brainstorm:
  - Prioritize bicycle and pedestrian connections and access to trails throughout the city.
  - a. Undertake a citywide Active Transportation and/or trails plan.

- b. Prioritize bicycle connectivity to areas zoned for lodging, especially along Transit St.
- c. Determine a preferred route between the Locks District and Main Street with input from the community. Once the preferred route is chosen, seek to improve bicycle connectivity and install wayfinding signage to direct trail users to Main Street.
- d. Implement traffic calming measures on Main Street to make it more bicycle and pedestrian friendly.
- e. Create and brand a fully connected loop trail that utilizes already established trail on both sides of the canal, potentially closing the loop using the Cold Springs bridge.
- f. Work to ensure that all trail intersections with roadways are safe and accessible for trail users of all ages and abilities.
  - i. Advocate for enhanced pedestrian safety at the NYS DOT owned/managed Lockport Bypass Rd crossing.
  - ii. Improve the currently deteriorated transitions from trail to roadway at the Mill St and N Adam St crossings in accordance with <a href="Empire State Trail">Empire State Trail</a>
    <a href="Design guide">Design guide</a>.</a>