CITY OF LOCKPORT COMMON COUNCIL MEETING AGENDA **REGULAR MEETING** December 20th, 2023 6:30 P.M.

6:00 P.M.

Committee of the Whole Meeting

6:30 P.M.

Common Council Meeting

ROLL CALL

APPROVAL OF MINUTES

Beakman:

Approve Common Council minutes of

122023.1

December 13th, 2023

PUBLIC HEARING

Local Law: Residency Waiver

COMMUNICATIONS

MOTIONS & RESOLUTIONS

XXXX:

Authorize contract for Air Compressor

122023.2

XXXX:

XXXX:

Authorize contract for Plow

122023.3

Authorize contract for Oxygen Generator

Authorize Use of Funds from the Parks

122023.4

Authorize Ambulance Billing Rates

XXXX:

122023.5

Commissioner of Deeds XXXX:

122023.6

XXXX: 122023.7

Revitalization Fund

XXXX:

Local Law: Residency Waiver

122023.8

XXXX:

Parks and Trails

122023.9

ADJOURNMENT

Beakman:

Adjourn meeting to January 1st, 2024

122023.10

CITY OF LOCKPORT COMMON COUNCIL MEETING AGENDA ADDENDUM

December 20, 2023

MOTIONS & RESOLUTIONS

XXXX:

Transport Transformer

122023.9A

<u>CITY OF LOCKPORT</u> CORPORATION PROCEEDINGS

Lockport Municipal Building

Regular Meeting Official Record

December 20th, 2023 6:30 P.M.

Mayor Michelle M. Roman called the meeting to order.

ROLL CALL

The following Common Council members answered the roll call: Aldermen Beakman, Devine, Swanson-Gellerson, Kantor, and Lupo. Absent – Alderman Fogle

INVOCATION – Moment of Silence

RECESS

Recess for public input.

122023.1

APPROVAL OF MINUTES

On motion of Alderman Beakman, seconded by Alderman Kantor, the minutes of the Regular Meeting of December13th, 2023 are hereby approved as printed in the Journal of Proceedings. Ayes 5. Carried.

PUBLIC HEARING

The Mayor announced a public hearing on a proposed local law to amend section C-45 of the City Charter – Residency Law.

The Mayor asked the City Clerk if any petitions or communications relative to section C-45 of the City Charter – Residency Law have been received.

Recess for public input.

The Mayor closed the public hearing.

FROM THE MAYOR

Appointments:

FROM THE CITY CLERK

The Clerk submitted payrolls, bills for services and expenses, and reported that the Department Heads submitted reports of labor performed in their departments. Reviewed by the Finance Committee.

Communications (which have been referred to the appropriate City officials)

12/8/2023 Sarah K. Lanzo, City Clerk – notification of bids received on December 8th, 2023 in response to RFP for Air Compressor.

George and Swede Sales & Service \$20,900

12/8/2023 Sarah K. Lanzo, City Clerk – notification of bids received on December 8th, 2023 in response to RFP for Plow.

Joe Basil Chevrolet, Inc.

\$67,065

Notice of Complaint:

Referred to the Director of Highways, Parks and Water Distribution.

Notice of Claim:

Referred to the Corporation Counsel.

MOTIONS & RESOLUTIONS

122023.2

By Alderman Kanto:

Whereas, the City of Lockport has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air generator; and

Whereas, on November 29th, 2023, the City published an RFP and collected one quote, from George and Swede Sales and Services for a net total of \$20,900; and

Now, therefore, be it resolved, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with George and Swede Sales and Services for said equipment.

Seconded by Alderman Swanson-Gellerson and adopted. Ayes 5.

122023.3

By Alderman Swanson-Gellerson:

Whereas, the City of Lockport has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a street plow; and

Whereas, on November 29th, 2023, the City published an RFP and collected one quote, from Joe Basil Chevrolet, Inc. for a total of \$67,065; and

Now, therefore, be it resolved, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Joe Basil Chevrolet, Inc. for said equipment.

Seconded by Alderman Kantor and adopted. Ayes 5.

122023.4

By Alderman Beakman:

Whereas, the City of Lockport Fire Department has excess funding in professional services in their FY 2023 budget; and

WHEREAS, the department can improve operations and operating costs by investing in an oxygen generator; and

Whereas, said project is sole source with Dival Fire and EMS Supply for a total cost of \$72,037.70; and

Now, therefore, be it resolved, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Dival Fire and EMS Supply for said equipment and that the FY 2023 General Fund Budget is amended as follows:

Expenditures

| Decrease A.3410.54055 | Professional Services | \$72,038 |
|--------------------------|-----------------------|----------|
| Increase A.3410.52015 | Technical Equipment | \$72,038 |

Seconded by Alderman Devine and adopted. Ayes 5.

By Alderman Lupo:

Resolved, that the reading of the foregoing resolution be and the same is hereby waived.

Seconded by Alderman Kantor. Ayes 5,

122023.5

By Alderman Lupo:

Resolved that the City of Lockport establishes the following ambulance rates retroactive to February 14, 2023:

| Ambulance Charges: | |
|--------------------|---------|
| BLS Non-Emergency | \$800 |
| BLS Emergency | \$1,025 |
| ALS Non-Emergency | \$1,200 |
| ALS Emergency | \$1,450 |
| ALS Multi | \$1,600 |

| ALS Interface | \$900 |
|-----------------------|------------------|
| Specialty Care | \$1,400 |
| Mileage | \$37.50 per mile |
| Treat and Release | \$150 · |
| ALS Treat and Release | \$475 |
| MVA Treat and Release | \$350 |
| Bariatric Surcharge | \$150 |
| Mutual Aid Fee | \$75 |

Seconded by Alderman Swanson-Gellerson and adopted. Ayes 5.

122023.6

By Alderman Swanson-Gellerson:

Whereas the pursuant to the City of Lockport Charter, Section C-32, the Mayor shall annually appoint 20 Commissioners of Deeds who shall hold their offices for two years; and

Whereas the New York State Executive Law § 139, enacted after the City of Lockport Charter, has a requirement that is inconsistent with the City Charter, that the Commissioner of Deeds are approved by the Common Council; and

Whereas the New York State Attorney General an opinion regarding the conflicting language between Executive Law § 139 and a City Charter in 1966 NY Ops Atty Gen April 18 stating that "An irreconcilable conflict between the above statutes relating to the appointment and terms of office of commissioners of deeds must be resolved in favor of the special city charter; however, all other non-conflicting provisions of § 139 remain in full force and effect"; and

Whereas the Mayor continues to have the unilateral ability to appoint the Commissioner of Deeds pursuant to the City Charter; and

Whereas the Mayor has appointed twenty (20) Commissioner of Deeds for the 2023-2024 term and four (4) appointees did not complete their registration process; and

Now therefore be it resolved that the Mayor removes the following appointed Commissioner of Deeds:

Paul Drabinski Jeanann Page David Keegan Adam Dickey

And be it further resolved that the Mayor appoints the following Commissioner of Deeds effective immediately for a term that expires on December 31, 2024:

- Paul Patterson, 5513 Hallmark Lane, Lockport, NY 14094
- James Perry, 235 69th Street, Niagara Falls, NY 14304
- Amy S. Bonnett, 97 Webb Street, Lockport, NY 14094

And be it further resolved that the Common Council agrees that the Mayor has said powers of appointment pursuant to the Charter and it ratifies said appointments insofar as they have any ability to approve of the same.

122023.7

By Alderman Kantor:

Whereas, Resolution 040721.8 (FY 2021 Budget Supplement #1) established a Park Revitalization Program (H206) in the Capital Budget with \$275,000 in funding; and

Whereas, the City wishes to purchase ten metal trash bins for the parks; now, therefore, be it

Resolved, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Integrity Machining and Fabrication for \$12,073.50 and utilize funds in the H206 capital project.

Seconded by Alderman Lupo and adopted. Ayes 5.

By Alderman Devine:

Resolved, that the reading of the foregoin resolution be and the same is hereby waived.

Seconded by Alderman Lupo. Ayes 5.

122023.8

By Alderman Beakman:

Resolved, that the following local law be and the same is hereby adopted:

City of Lockport Local Law No. 4 of the year 2023

A Local Law to amend Section C-45 under Article II – City Officers, General Provisions, City Elections of Chapter C of the Charter Section C-45 relative to the residency requirement shall be amended in the following manner:

§ C-45 Residency Law.

1. The City of Lockport recognizes that emergency situations arise which require employees of the City of Lockport to be near their place of employment and to assume the continuation of public services to protect the health, safety, and general welfare of the people. The City of Lockport believes that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community, than do nonresidents who reside in areas unaffected by City of Lockport services. The City of Lockport further declares that such a quality is desirable for its employees. The legislative body considers that residency by its employees within the community will help to assure continuation of essential public services. However, the City also recognizes the decline in population in the City, and the need to find the best possible candidate for each position within the City of Lockport. The best candidate may not always be a Resident of the City of Lockport. Therefore, through adoption of this local law, the City of Lockport amends the current local local for residency to

require employees to live within five and one half (5.5) miles from One Locks Plaza, Lockport. The legislative body makes a legislative determination that when reviewing candidates for employment opportunities, qualified candidates that reside within 5.5 miles from One Locks Plaza will be given preference over those that are qualified, but do not live in the City and/or within that radius. Further, if there are no qualified City residents who apply for a given position, or residents within 5.5 miles of One Locks Plaza, then qualified residents of the County of Niagara shall be given preference over those candidates that do not live in the County. The City of Lockport determines that the public need for the best qualified candidate is sufficient to require that candidates of the City be given preference, if qualified, over nonresidents, but after the effective date of this local law, it is no longer a mandatory requirement to be a resident of the City of Lockport to be employed by the City, the employee only needs to maintain his or her permanent residence within 5.5 miles of One Locks Plaza. However, this local law does NOT affect any residency requirements of enumerated positions within this City Charter, Code. or employment agreements that specifically require residency, to wit: all elected positions, or the following officer positions: City Clerk, Corporation Counsel, Chief Building Inspector, Chief Water Treatment Plant Operator, Chief Waste Water Treatment Plant Operator, Chief of Police, Chief of Fire.

- **2.** Definition. Residency shall mean, for the purpose of this local law, the actual principal domicile of an individual, where he or she (1) normally sleeps (2) maintains usual personal and household effects (3) lists as an address on tax filings; and lists as his or her address for a motor vehicle registration, if any.
- 3. Residency for new municipal employees that have a residency requirement as described hereinabove. Except as otherwise provided by law, the City of Lockport hereby maintains a residency requirement for all prospective employees that have been specifically enumerated in this Charter, Code, or in Employment contracts as stated hereinabove. Any other City employee shall be interviewed and/or hired as described hereinabove, with preference given to City residents who are qualified for the position, then residents within 5.5 miles of One Lock Plaza, then County residents who are qualified for the position, then the most qualified candidate if no City or County residents apply. Every person initially employed by the City of Lockport that is an enumerated position for residency, on or after the effective date of this local law shall, as a qualification of employment, become a resident within 5.5 miles of One Locks Plaza, Lockport, within twelve (12) months of the date of initial service for the City of Lockport. During the time of service of such an employee whose enumerated position requires residency, said individual shall not cease to be a resident of the City of Lockport.
- **4.** Exceptions. The requirement of residency within the corporate limits of the City does not apply to temporary employees, temporary advisors and consultants, persons having an independent contractor status and current employees of the City of Lockport, who reside outside the corporate limits of the City. Also exempt from residency requirements are members of the Fire Department and Police Department, so long as the Police Department has 200 or more full-time members as set forth in further detail in Section 30(4) of the Police Officers Law. Finally, the City Engineer position is no longer required to have a residency requirement due to the difficulty the City historically has had filling that position. However, said position of City Engineer does have the requirement of the

5.5 mile residency radius.

5. Residency upon promotion. All employees promoted by the City of Lockport on or after the effective date of this local law, whose position specifically requires residency per the Charter,

Code, or employment contract, shall be, or, within twelve (12) months of such promotion shall become, a resident within 5.5 miles of One Locks, Plaza, Lockport.

- **6.** Notice and posting. A copy of this local law shall be provided to each employee upon his or her initial appointment or promotion. However, a failure to do so shall not affect the application of this local law to any employee appointed or promoted after its effective date. A copy of this law shall be posted in all locations normally used for employee communications.
- 7. Investigation of residency. Should it be alleged that an employee, whose position requires residency, is not in compliance with Section three or four of this local law as the case may be, the City of Lockport may initiate a hearing by providing the employee with written notice of his or her alleged violation and shall allow the employee seven calendar days in which to respond. If there is a failure to respond or if, in the judgment of the City of Lockport, the response is not sufficient to satisfy the requirements of this local law, the City of Lockport shall set a date to hear the charge of nonresidence. The employee shall be sent a notice of the hearing date at least 15 calendar days prior to the hearing. A record of the hearing shall be made. Should an employee whose position requires residency, establish residency to the satisfaction of the City of Lockport prior to the hearing date, it shall result in a cancellation of the hearing authorized by this section.

To conduct the hearing, the City of Lockport may in writing designate an individual who for the purpose of the hearing shall be vested with all powers of the City of Lockport for review and decision. Should the City of Lockport determine that an employee, whose position requires residency, is a nonresident in violation of this local law, the employee shall be notified in writing that he or she has been deemed to have voluntarily resigned from employment as of the date of the determination. Upon reestablishing residency, an individual having so resigned may apply for reinstatement to his or her former position and shall be reinstated if the position is vacant.

- **8.** Waiver of requirements. In the event that the City of Lockport determines that it is in the best interest of the City of Lockport to do so, the provisions of Section three or four as it relates to enumerated positions with residency requirements- may be waived by the appointing/hiring body, with respect to an incumbent or incumbents of a particular title or titles in accordance with the following standards:
- **a)** Lack of applicants. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where the City of Lockport has difficulty hiring or promoting the most qualified person because of its residency requirements.
- **b)** Necessity for nonresidence. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where it is determined that residency is not in the best interest of the municipality.

Such a waiver shall not in any way affect the application of Section three or four of this local law with respect to any other title or titles. [Added 3-2-2005 by L.L. No. 3- 2005]

| Alderman Beakn | nan: YES | |
|------------------|----------|--|
| Alderman Devine: | YES | |

Alderman Swanson-Gellerson: YES

Alderman Kantor: YES

Alderman Lupo: YES

The Local Law was thereupon declared duly adopted.

Seconded by Alderman Devine and adopted. Ayes 5.

122023.9

By Alderman Swanson-Gellerson:

Whereas, Parks & Trails is the leading statewide advocate for parks and trails in New York State; and

Whereas, Lockport Main Street (LMS) worked with Park & Trails to certify the City of Lockport as an Empire State Trial Town; and

Whereas, the Parks & Trails recommend that Lockport Main Street and the City of Lockport make both short term and long term improvements and enhancements for our community to welcome and accommodate cyclists. Further, LMS 2024 Implementation is to plan for the provided recommendations and improvements in 2024 as a commitment to the Empire State Trail Town designation, as more described herein in the attached Action Agenda; and

Now therefore be it

Resolved, that the City is authorized to adopt the attached Action Agenda for LMS along with the LMS plans for 2024.

Seconded by Alderman Kantor and adopted. Ayes 5.

122023.9A

By Alderman Beakman:

Resolved, that pursuant to their request Southern Tier Express Inc, is hereby granted permission to travel on some City of Lockport owned streets on December 28, 2023, in order to transport a Transformer from University of Buffalo, Amherst to Buffalo Transformer Services, 10 Simons Street, Lockport, NY.

Resolved, that the proposed route will bring Southern Tier Express from State Route 93 to Ohio Street North and then turn on to Simonds Street

Now there for it be

Resolved, that said permission is subject to Southern Tier Express Inc, filing a certificate of insurance with the City Clerk naming the City of Lockport as additional insured.

Seconded by Alderman Lupo and adopted. Ayes 5.

122023.10

ADJOURNMENT

At 6:56 P.M. Alderman Beakman moved the Common Council be adjourned until 11 AM., Monday, January 1st 2024.

Seconded by Alderman Kantor and adopted. Ayes 5.

SARAH K. LANZO City Clerk

City of Lockport

Pay Batch 12/14/23 Total

I HEREBY CERTIFY that the persons named in this payroll are employed solely in and have actually performed the duties of positions and employments indicated for the period ending 12 07 23, PAID on date 12 14 23, is approved at dollars, \$645 205.26.

Pay Day Register

Pay Date Range 11/24/23 - 12/07/23 Pay Batch 12/14/23

| Pay Batch 12/14/23 Total | | | | Wheeleds 1 | | | | |
|-----------------------------------|-------------|-------------|---|------------|------------|---|---------------------|------------|
| Employees in Pay Batch 220 | | | 0 | | | | | |
| Female Employees in Pay Batch 53 | | | | 55 SST | | | | |
| Hours Description | Hours | Gross | Withholdings and Deductions | | Gross Base | Benefits | | |
| 207A Disability - 207A Disability | 160.0000 | 1,790.00 | Gross | 645,205.26 | G1033 D43C | Health Ins 298 Class 2 Family | 25.55.55 | Gross Base |
| BERV - Bereavement | 40.0000 | 1,421.87 | Imputed Income | | | Health Ins 298 Class 2 Family | 26,029.76 | .00 |
| CLAL - Clothing Allowance | .0000 | 60,000.00 | Federal | 71,996.13 | 609,536.32 | Health Inc 200 Class 2 Single | 9,324.61 | .00 |
| CMPE 1.0 - Comp Earned @ 1.0 | 184.3750 | .00 | FICA | 39,432.22 | 636,002.89 | The second second | 81,972.54 | .00 |
| CMPE 1.5 - Comp Earned @ 1.5 | 10.7500 | .00 | Medicare | 9,222.31 | 636,002.89 | Health Ins 298 Class 3 Single | 7,743.20 | .00 |
| CMPU - Comp Time Used | 585.0000 | 19,265.39 | New York State | 30,394.67 | 618,668.46 | Health Ins 298 Class 4 Family | 5,183.65 | .00 |
| EDAY - Extra Day | 176.0000 | 5,870.36 | 457 % Deduction | 6,549.05 | 80,732.48 | Health Ins 298 Class 4 Single | 1,505.37 | .00 |
| FHDB - Floating Holiday Buy Out | 40.0000 | | 457 Flat Dollar Deduction | 10,785.38 | .00 | Total | \$131,759.13 | |
| FHDE - Floating Holiday Earned | 415.6800 | | AFLAC POSTTAX | 200.75 | | Footbox - | | |
| FHDU - Floating Holiday Used | 536.0000 | | AFLAC PRETAX | 355.06 | .00 | Employer Taxes | | Gross Base |
| FLSA - FLSA | .0000 | | ALLSTATE POSTTAX | 735.28 | | FICA | 39,432.22 | 636,002.89 |
| FMLN - FMLA Leave without Pay | 80.0000 | | | 583.38 | .00 | Medicare | 9,222,31 | 636,002.89 |
| FMLS - FMLA Sick Used | 80.0000 | 3,792.00 | | 737.00 | .00 | Total | \$48,654.5 3 | |
| HOL - Holiday | 298.0000 | 9,206.92 | | 202.00 | 1,474.00 | /2 | | |
| HOLIDAYPT - Holiday - Part Time | 7.0000 | 150.58 | COLONIAL LIFE POSTTAX | 55.40 | .00 | Workers' Comp | | Gross Base |
| INLIEU - In Lieu of Health | .0000 | 27,095.00 | FSA PRETAX | | .00 | Workers Compensation - General | 25,097.80 | 425,991.91 |
| OOT - Out of Title | 790.5000 | | Health Ins 298 Class 2 Family | 624.12 | .00 | Workers Compensation - Sewer | 2,909.04 | 43,351.89 |
| OOT OT 1.5 - Out of Title OT at | 55.5000 | 2,171,40 | | 2,189.44 | .00 | Workers Compensation - Water | 2,673.52 | 40,198.75 |
| OT 1.0 - Overtime at Straight 1.0 | 52.0000 | | Health Ins 298 Class 3 Family | 937.76 | .00 | Workers Compensation 50% | 965,30 | 8,180.74 |
| OT 1.5 - Overtime @ 1.5 | 1,219.0000 | 56.028.12 | Health Ins 298 Class 3 Single | 1,455.10 | .00 | Total | \$31,645.66 | |
| OT 1.5 SHIFT 10% - OT @ 1.5 | 32.0000 | 1.287.96 | Health Ins 298 Class 4 Family | 534.64 | .00 | AND PROTECTION | | |
| PRSU - Personal Used | 192.0000 | 5,153.47 | Health Ins 298 Class 4 Single | 523,12 | .00 | Direct Deposits | | Amount |
| REG - Regular | 10,961.7500 | 324,061.84 | L&M LIFE | 186.05 | | Armed Forces Bank | | 1,602.62 |
| REG PT - Regular Part Time | 254.0000 | | NEW YORK LIFE | 24.68 | .00 | Bank of Akron | | 3,391.39 |
| REG SHIFT 10% - Regular Shift | 160.0000 | 4,246.49 | Pearl Insurance through CSEA | 309.30 | .00 | Bank of America | | 6,641.98 |
| REG SHIFT 15% - Regular Shift | 224.0000 | 5,995.93 | RET ERS LOANS | 241.44 | .00 | BANK OF AMERICA (2) | | 3,413.18 |
| RETRO - Retroactive Pay | .0000 | • | RET ERS POST-TAX SCP | 1,781.55 | .00 | BANK OF AMERICA (4) | | 1,220.83 |
| RGS - Regular - Salary | 70.0000 | | RET PF LOANS | 19.28 | .00 | BANK OF AMERICA (6) | | 1,244.40 |
| SAL - Salary | .0000 | | RET PF PRE-TAX SCP | 60.00 | | Bank on Buffalo | | 3,708.49 |
| SAL PT - Salary Part Time | .0000 | 1,865.37 | | 23.70 | | Chase | | 3,837.80 |
| SCKE - Sick Earned | 1,929.2500 | | Retire ERS Tier 6 <= \$100,000 Retire ERS Tier 6 <= \$45,000 | 560.84 | | Chase Bank | | 2,424.53 |
| SCKU - Sick Used | 689.0000 | 19,742.42 | Petire EDS Tier 6 <=\$45,000 | 1,801.00 | | Chime | | 250.00 |
| STIP - Stipend | .0000 | 11,442.31 | Retire ERS Tier 6 <=\$45,000 OT | 146.80 | | Citizens Bank | | 14,724.22 |
| VACB - Vacation Buy Out | 64,0000 | 2,516.98 | Retire ERS Tier 6 <=\$55,000 | 823.14 | 23,517.80 | Cornerstone Comm FCU | | 136,911.50 |
| VACE - Vacation Earned | 147.5905 | .00 | Retire ERS Tier 6 <=\$55,000 OT | 54.52 | 1,557.89 | Evans Bank | | 3,096.87 |
| VACU - Vacation Used | 724.5000 | 23,289.92 | Retire ERS Tier 6 <=\$75,000 | 610.55 | 13,567.83 | Financial Trust FCU | | 100.00 |
| Total | 20,177.8955 | | Retire PFRS <= \$55,000 | 1,698.96 | 48,089.18 | Five Star Bank | | 746.12 |
| | | 4013/203.20 | Retire PFRS Tier 6 <= \$100,000 | 1,308.62 | | Key Bank | | 43,343.39 |
| | | | Retire PFRS Tier 6 <= \$75,000 | 1,931.46 | 42,921.07 | KEY BANK (2) | | - |
| | | | Retire PFRS Tier 6 <= | 34.09 | 592.82 | Key Bank (Formerly FNB) | | 3,988.22 |
| | | | | | | , | | 25,208.47 |

Deputy City Clerk

From:

Kristin Schubring <kschubring@lockportny.gov>

Sent:

Tuesday, December 19, 2023 2:02 PM

To: Cc: deputyclerk@lockportny.gov cityclerk@lockportny.gov

Subject:

RE: AP Fund Totals 12/20/23

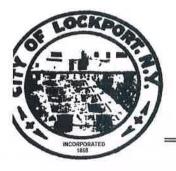
Hi Emily,

Invoices to be approved at the meeting on 12/20/23 are as follows:

Fund A General - \$208,332.89 Fund CL Refuse & Recycling - \$174,533.98 Fund FX Water - \$28,271.88 Fund G Sewer - \$34,855.43 Fund MS Health Insurance - \$3,216.40 Fund S Worker's Comp - \$7,500.00 Fund H Capital Projects - \$15,456.27 **Total** - \$472,166.85



Kristin Bernardi Schubring Principal Account Clerk Finance Department City of Lockport, NY 716.439.6620



Office of the Mayor

LOCKPORT MUNICIPAL BUILDING One Locks Plaza Lockport, New York 14094 Phone (716) 439-6665 Fax (716) 439-6668

Michelle M. Roman MAYOR

December 11, 2023

Heather Peck 85 Heathwood Drive Amherst, NY 14221

Dear Ms. Peck,

As you are aware, the City of Lockport maintains a residency policy. Specifically, Section 45(l) of the City Charter states that emergency situations arise which require employees of the City of Lockport to be near their place of employment, to assume the continuation of public services to protect the health, safety, and general welfare of the people and that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community than do nonresidents who reside in areas unaffected by City of Lockport services. Therefore, employees hired must be residents of the City of Lockport unless specifically provided a waiver by the Mayor of the City of Lockport.

Section 45(8) of the Charter allows the Mayor to issue a waiver of the residency policy in the event that the Mayor determines that it is in the best interests of the City of Lockport to do so. In those instances where the City has difficulty hiring or promoting the most qualified person because of its residency requirements, and that residency is not in the best interests of the municipality, the Mayor may provide said waiver.

I have considered the benefits of the requirement of residency and have determined that **you are exempt from said residency requirement** for the following reasons:

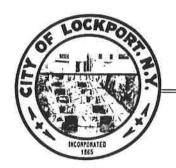
- (1) You reside within a few miles of City Hall and that your position does not involve any emergency situations;
- (2) The City had difficulty hiring/promoting the most qualified person due to the residency requirements for your position; and
- (3) That the residency requirement for your position is not in the best interests of the City.

Thank you for your continued service and dedication to the City.

Yours.

Michelle M. Roman

Mayor



CITY OF LOCKPORT, NEW YORK

LOCKPORT MUNICIPAL BUILDING ONE LOCKS PLAZA LOCKPORT, NY 14094

OFFICE OF CITY CLERK

Sarah K. Lanzo, City Clerk Emily Stoddard Dep. City Clerk/Registrar of Vital Statistics

Office (716)439-6676 Fax (716)439-6702

BID OPENING

| Owner: #RP | | _ Bid Opening | 12/8 |
|-----------------|----------------|---------------|------------|
| Project: Plow | | Time:2 | LPM |
| vi . | | | |
| Contractor Name | Phone Number | Service | Bid Amount |
| CHEVROLET INC | (716) 206-1746 | PLOW | \$67,065 - |
| CHEVROLET INC | | | |
| | | | |
| | | | |
| | | | |
| | | 3 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |



SALES QUOTE

Joe Basil Chevrolet, Inc. 5111 Transit Rd Depew, NY 14043 Dir.716-206-1746 Fax 716-685-1746

INVOICE NO.

DATE July 27, 2023
BUDGET PRICING CUSTOMER ID 856351

NYS DEALER #1100005392

rschiefer@basilfleet.com

INCL.

INCL

INCL

1

1

1

TO: Clayton Dimmick
City of Lockport
1 Locks Plaza
Lockport, NY 14094
716-998-0991

SHIP TO: [Contact Name]
[Company Name]
[Street Address]
[City, ST ZIP Code]

[Phone]

cdimmick@lockportny.gov

| Salesperson | Customer PO# | Mini Bid | hie to you sest Chevrolet, inc | ics Paye | lue Ched | NYS | Discount | F | PAYMENT TERMS |
|-------------|--------------|---|---|----------|----------|-----|----------|----|------------------|
| Ron S | | | was a second of the second of | 111-11 | | | NCL | | Net 30 |
| VIN# | | | | | | S | TK# | | |
| QTY | ITEM# | | DESCRIPTION | UNI | PRICE | DIS | COUNT | N | TOTAL |
| 1 | СК31003 | 2024 Chevrolet Silv Cab 146" WB, 60" (| verado 3500HD CC (CK31003) 4WD Reg CA Work Truck | \$ 67 | ,065.00 | \$ | | \$ | 67,065.00 |
| 1 | 1WT | Work Truck Prefer | red Equipment Group | \$ | - | \$ | | \$ | 200 |
| 1 | 5N5 | Rear Camera Kit | | \$ | | \$ | | \$ | 3.5 |
| 1 | 9L3 | Spare tire delete | | \$ | - | \$ | - | \$ | |
| 1 | 9L7 | Upfitter switch kit | , (5) | \$ | | \$ | - | \$ | - |
| 1 | AZ3 | Seats, front 40/20 | /40 split-bench | \$ | | \$ | | \$ | |
| 1 | C49 | Defogger, rear-win | dow electric | \$ | - | \$ | | \$ | |
| 1 | GT4 | Rear axle, 3.73 rat | to | \$ | | \$ | | \$ | |
| 1 | GXD | Sterling Gray Metal | llic | \$ | - 0 | \$ | - | \$ | • |
| 1 | H2G | Jet Black, Vinyl sea | at trim | \$ | | \$ | | \$ | |
| 1 | IOR | | rolet Infotainment 3 system, 7" ouchscreen, AM/FM stereo | \$ | | \$ | | \$ | |
| 1 | K4Z | Battery, auxiliary, | 700 cold-cranking amps/70 Amp-hr | \$ | | \$ | | \$ | |
| 1 | KHF | | 220-amps primary, 170-amps auxiliary | \$ | | \$ | - | \$ | |
| 1 | L8T | | h Direct Injection and Variable Valve | \$ | - | \$ | | \$ | |
| 1 | MKM | Transmission, Alliso | n 10-Speed automatic | \$ | - | \$ | | \$ | |
| 11 | NE1 | Emissions | | \$ | | \$ | - | \$ | |
| 1 | NZZ | Skid Plates | | \$ | | \$ | - | \$ | |
| 1 | PYW | Wheels, 17" (43.2 c | m) painted steel | \$ | - | \$ | - | \$ | |
| 1 | QZT | Tires, LT235/80R17 | E all-terrain, blackwall | \$ | | \$ | - | \$ | |
| 1 | VK3 | License plate kit, fr | ont | \$ | | \$ | | \$ | |
| 1 | VYU | Snow Plow Prep Pag | kage | \$ | - | \$ | | \$ | - |
| | | | | \$ | - | \$ | | \$ | |
| | | 1 | lon-OEM Equipment | \$ | - | \$ | - | \$ | • |
| 1 | DUMP | 9' 3-4 AIR FLO-STAIN | ILESS | \$ | - | \$ | | \$ | |
| 1 1 | | |) STAINLESS" DUMP BODY | \$ | - | \$ | | \$ | |
| 1 1 | NCL | 17" SIDES AND 23" T | AILGATE - #201 STAINLESS | \$ | | \$ | - | \$ | - |

ALL 10 AND 12 GAUGE CONSTRUCTION-SIDES/FRONT/REAR \$

1/4" TRAPEZOIDAL LONG SILLS

7-GAUGE STAINLESS STEEL-#201 STAINLESS

\$

\$

\$

\$

-

\$

\$

| | | TO | TAI DU | COUNT | | The second second | |
|---|----------|--|--------|-------|----|-------------------|--------|
| | - | | \$ | - | \$ | | \$ |
| 1 | DELIVERY | Region I | \$ | | \$ | | \$ |
| 1 | PLOW | WESTERN: 8' PRO PLUS PLOW COMPLETE | \$ | • | \$ | • | \$ |
| 1 | INCL | BODY UP LIGHT - NYS LAW | \$ | - | \$ | • | \$ |
| 1 | INCL | MANUFACTURED IN NEW YORK STATE | \$ | - | \$ | | \$ |
| 1 | INCL | INSTALLED/LIGHTS/FLAPS | \$ | • | \$ | • | \$ |
| 1 | INCL | ELECT/HYD., D/A, SCISSORS TYPE HOISTAPPROX. CAPACITY 11 TON | \$ | | \$ | | \$ |
| 1 | INCL | EXCLUSIVE "QUICK LATCH" TAILGATE LOCKING MECHANISM | \$ | • | \$ | - | \$ |
| 1 | INCL | BOXED TOP RAILS | \$ | • | \$ | • | \$ |
| 1 | INCL | 1/4 CAB SHIELD WITH SCREEN WINDOW - POLISHED #201 STAINLESS | \$ | • | \$ | • | \$ |
| 1 | INCL | DOUBLE WALL CONSTRUCTION SIDES - POLISHED #201 STAINLESS | \$ | - | \$ | 1 15. | \$ |



Please Make Checks Payable to Joe Basil Chevrolet, Inc Thank you For Your Business

Name

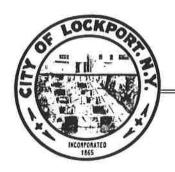
SUBTOTAL \$ 67,065.00 SALES TAX \$ -TOTAL \$ 67,065.00

THIS QUOTE SERVES AS YOUR ACKNOWLEDGMENT THAT THIS ORDER HAS BEEN REVIEWED FOR ACCURACY AND DEEMED CORRECT.

Title

Date

Sign Revised 7/27/2023 15:18



CITY OF LOCKPORT, NEW YORK LOCKPORT MUNICIPAL BUILDING

ONE LOCKS PLAZA
LOCKPORT, NY 14094

OFFICE OF CITY CLERK

Sarah K. Lanzo, City Clerk Emily Stoddard Dep. City Clerk/Registrar of Vital Statistics

Office (716)439-6676 Fax (716)439-6702

BID OPENING

| Owner: Streets - H & 1 Project: Air Compresso | P | Bid Opening: | Fri. 12/80 |
|---|----------------|--------------|-----------------|
| Project: Air Compresso | of | Time: | 2PM |
| - | | | |
| Contractor Name | Phone Number | Service | Bid Amount |
| George and Swede | (565) 584-3425 | ATIL | NET \$20,900 |
| Sales & Service | | | |
| | | | |
| | | | |
| | | | |
| <u> </u> | | 9 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| //69 | O. C. | SW | Pavilion, N | ee Road | EDE | | | |
|--|--|---|------------------|-------------------------|------------------------------|-----------------------------------|---------|--|
| | 111 | | Pavillon, N | Phone | | 584-3425 | | |
| 1/50 | RGE & | [17] | - | FIIOH | | 724-8722 | | |
| | | | | Fax | | 584-8853 | | |
| | | | Web | www.ged | orgeands | wede.com | | |
| 1/2 | - | S) | | Zach Sha | adbolt | Sales | Represe | entative |
| 1/3 | 8 | nCE? | | Cell | 740 | 474 0000 | | |
| Pav | ilion. N | vice: | Email | Zachs@geo | | 474-0208 ede.com | | |
| | | | | Date | | 11/22/2023 | | |
| To: City o | of Lockport | | = | Date | | 11/22/2023 | | |
| Address: | Lockport | | | | | : | | |
| radiess. | | | | T | | | | |
| Cell: | | | | | | Price | | Total |
| - | | | | | | | | |
| 2023 | Airman PDS185 | S Compressor | | | \$ | 25,900.00 | | \$25,900.0 |
| | | ose w/ reel | | | | | | ,, |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| options: | | | | | _ | | | |
| | of your Ingerso | Rand Compressor (| Running) | | \$ | (3,000.00) | \$ | (3,000.0 |
| | | Rand Compressor (| | | \$ | (2,000.00) | \$ | (2,000.0 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | Subto | | | \$20,900.00 |
| | | | | | Tax | 0. | 00% \$ | - |
| | | | | | Tax Total | 0. | \$ | - |
| | | | | | Tax Total Dowr | 0. n Payment | \$ | 20,900.00 |
| | | | | | Tax Total Dowr | 0. | \$ | 20,900.00 |
| wner/Principle | | | | | Tax Total Dowr | 0. n Payment | \$ | 20,900.00 |
| | | Title_ | | | Tax Total Dowr | 0. n Payment | \$ | 20,900.00 |
| ate | Zach Sha | dbolt | | 716-474-0 | Tax Total Down Amou | 0. n Payment | \$ | 20,900.00 |
| wner/Principle ate_ hank You iterest Rates ei | Zach Sha | dbolt end of month-rates ca | an potentially c | 716-474-0 hange each | Tax Total Down Amou | 0. n Payment | \$ | 20,900.00 |
| ate_ hank You nterest Rates ei ew and used eq | Zach Sha ffective only till uipment-Sales-R | dbolt end of month-rates ca tentals-Service and Pal | rts | 716-474-0 hange each | Tax Total Dowr Amou | O. Payment unt Due Pavilion, NY | \$ \$ | 20,900.00 |
| ate_ hank You nterest Rates e | Zach Sha ffective only till uipment-Sales-R LINK BE | dbolt end of month-rates ca tentals-Service and Pal | an potentially c | 716-474-0 hange eacl | Tax Total Dowr Amou | 0.en Payment unt Due | \$ \$ | \$20,900.00 - 20,900.00 20,900.00 |

City of Lockport - Resolution Request Form (For Finance Department)

| | Authorize Contr | act for Street Maintenance | Air Compressor |
|---|--|--|----------------|
| Proposed By: | FY 2023 Budget | Date Submitted: | 11/22/2023 |
| | The state of the s | ast two weeks prior to Coun | |
| Summary: The FY 2023 Budget in ackhammering, man hole repair ontract for said purchase. | | | |
| inancial Impact (for current an .5110.52035. RFP for said proje | | | |
| xplanation of attachments: (1) | resolution (2) RFP, (| 3) budget printout, (4) bids | 3 |
| | | 3) budget printout, (4) bids Budget Amendments: | |
| | r Requests Involving | | |
| Fo | r Requests Involving | Budget Amendments: | Line Item: |
| Increase Line Ite | r Requests Involving | Budget Amendments: Decrease | Line Item: |
| For Increase Line Ite | r Requests Involving | Budget Amendments: Decrease | Line Item: |

RESOLUTION #1 AUTHORIZE CONTRACT FOR AIR COMPRESSOR

WHEREAS, the City of Lockport has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air generator; and

WHEREAS, on November 29th, 2023, the City published an RFP and collected one quote, from George and Swede Sales and Services for a net total of \$20,900; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with George and Swede Sales and Services for said equipment.



CITY OF LOCKPORT One Locks Plaza Lockport, New York 14094 (716) 439-6631 E-mail: trusso@lockportny.gov

REQUESTS FOR PROPOSALS

The City of Lockport is requesting sealed proposals for

Air Compressor

Notice is hereby given that sealed proposals for the services above will be received and considered by the City of Lockport up to 2 pm on December 8th at the office of the City Clerk, municipal building, One Locks Plaza Lockport NY, 14094.

Proposers will provide one written quote that contains the total cost of the scope of work.

Please contact City Clerk Sarah Lanzo at 716-439-6776 or cityclerk@lockportny.gov with any questions.

The City of Lockport, NY reserves the right to reject any or all proposal, to consider the reputation and experience of the Proposal in making its selection; to waive any informalities or minor deviations from the proposal form, and to award to other than the lowest quote, if good and sufficient reasons, it is considered in the best interest of the City of Lockport to do so. The City will not reimburse any costs associated with the preparation of RFP(s).

Publish Date: November 29, 2023

REQUEST FOR PROPOSAL (RFP)

Air Compressor

The City of Lockport, NY, is inviting qualified vendors/contractors to submit proposals for the purchase of an air compressor. The City Common Council has appropriated \$26,000 in A.5110.52035 in the FY 2023 budget for an air compressor. The City may also be interested in trading in Ingersoll Rand Compressors as well, please denote trade in value if applicable.

Equipment Requirements:

- Make and Model: 2023 Airman PDS185S (or similar equipment)
- Compressor Type: Towable, Portable Diesel Screw Compressor
- Hose Reel 50 Feet

Trade In Valuation (If Applicable):

- (1) Ingersoll Rand Compressor Running
- (2) Ingersoll Rand Compressor Not Running

Evaluation Criteria:

Proposals will be evaluated based on the following criteria:

- Compliance with Specifications: The extent to which the proposed equipment meets the specified requirements.
- Price: The overall cost of the equipment and installation.
- Experience and References: The vendor's experience in providing similar equipment and references from previous clients.
- Delivery Timeline: The proposed timeline for delivering and installing the equipment.
- Warranty and Support: The availability and terms of warranty and ongoing support services.

Proposal Submission:

 Proposals should be submitted in paper format to the City of Lockport, NY, by the deadline noted on page 1. Proposals should be addressed to:

> City of Lockport, NY Attn: Air Compressor RFP 1 Locks Plaza Lockport, NY 14094

 For specific question, please contact the Director of Streets, Parks, and Distribution at cdimmick@lockportny.gov.

- The City of Lockport, NY reserves the right to reject any and all proposals and to waive any irregularities or informalities in the proposal process.
- Please note that this RFP does not obligate the City to select a bidder or accept a bid at this time
 or any time in the future. The City can at its sole discretion revise the requirement, scope, and
 selections process for this RFP at any time. The City will not reimburse any costs to produce the
 proposal.

City of L _kport

Budget Worksheet Report Budget Year 2023

| ccount | Account Description | | 2019 Actual Amount | 2020 Actual Amount | 2021 Actual Amount | 2022 Actual Amount | 2023 Adopted | | |
|---------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|-------------------------|------------------------|
| und A- | General Fund | | | | | | | | |
| EXPENSE | | | | | | | | | |
| | tment 5110 - Street Mainte | nance | | | | | | | |
| 1160 | Shift Differential | | 5,746.94 | 6,315.45 | 5,094.98 | 4,910.49 | 6,500.00 | | |
| 1170 | Additional & Other Compense | ation | 2,191.99 | 1,800.00 | 45,600.00 | 8,335.79 | .00 | | |
| 1185 | Alfowances | | 8,125.00 | 8,475.00 | 7,850.00 | 7,850.00 | 7,850.00 | | |
| 2035 | Public Works Equipment | | 12,178.52 | 24,225.37 | 4,850.00 | 9,445.84 | 57,000.00 | | |
| | Budget Transactions | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount |
| | Adopted | Anticipated equipment (or | a per-needed basis | } | | | 1.0000 | 15,000,00 | 15,000.00 |
| | Adopted | Sullair 184 Air Compressor | | 1 | | | 1.0000 | 26,000.00 | 26,000.00 |
| | Adopted | Trailer for Bobcat (and att | - | | | | 1,0000 | 16,000.00 | 16,000.00 |
| | | | | | . 6 39 | | | Adopted Totals | \$57,000.00 |
| 4005 | Office Supplies | | 315.90 | 351.68 | 113.89 | 1,075.14 | 350,00 | | |
| | Budget Transactions | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount |
| | Adopted | Generic office supplies | | | | | 1.0000 | 350.00 | 350.00 |
| | | | | | | | 2.0000 | Adopted Totals | \$350.00 |
| 4007 | Janitorial Supplies | | 494,90 | 431.64 | 1,476.24 | 1,146.95 | 700.00 | | |
| | Budget Transactions | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount |
| | Adopted | Typical clean supplies | | | | | 1.0000 | 700.00 | 700.00 |
| | | | | | | | | Adopted Totals | \$700,00 |
| 4033 | Licensing & Certifications | | 262.50 | 200.00 | 200,00 | 200,00 | 400.00 | | Also make |
| | Budget Transactions | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | C+ 5 11-i4 | |
| | Adopted | Street certification CDL re | mhursement | | | | 4.0000 | Cost Per Unit 100.00 | Total Amount 400.00 |
| | марага | ou coe ceraneadon coe re | modiscincing | | | | 4.0000 | Adopted Totals | \$400.00 |
| 54035 | Training and Education | | ,00 | .00 | 325,00 | .00 | 1,000,00 | Adopted Totals | \$400.00 |
| | | | 100 | .00 | J2J,00 | .00 | 1,000,00 | | |
| | Budget Transactions | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount |
| | Adopted | Safety dasses and training | for all positions. | | | | 1.0000 | 1,000.00 | 1,000.00 |
| | | | | | | | | Adopted Totals | \$1,000.00 |
| 54040 | Assoc/Membership Dues | | 150.00 | 150.00 | .00 | .00 | .00 | | |
| 54045 | Travel Related Costs | | 178.00 | 185.00 | .00 | .00 | .00 | | |

| | | | | George al | iu sweue | Ourco c | | | | |
|--------------------------------|---------------|------------------|-----------------------|--------------------------|-------------|---------------------------------------|---|----------------|-------------------|-------------------------------|
| | 68 | & SW | | 7155 Big Tr | ree Road | S.Vo | | | | |
| | RG | 34 | 13 | Pavilion, No | ew York 145 | | | | | |
| // | 4 | | 100 | | Phone | | 84-3425 | | | |
| - // | 6 | | J. 11 | | | | 24-8722 | | III CO | |
| - 11 | | | | | Fax | | 84-8853 | | | |
| 117 | | | | Web | www.geo | rgeandsv | wede.com | | | |
| | S. | | <u> [3</u> | | Zach Sha | dbolt | S | ales Rep | resei | ntative |
| | 11:50 | SERVIC | 60// | | Cell | 716-4 | 74-0208 | | | |
| \ E | 1/4 | SERV | | Email | zachs@geo | | | | 11000 | |
| | avilior | ı, New | York | * | | | | | | |
| | | | | - | Date | | 11/22/2023 | | | |
| Го: | City of Lockp | ort | | | | | 10000 | - | | |
| Address: | | | | | T | | | WII— III—III—— | | |
| Cell: | | | | | | | Price. | | | Total |
| | | | | | | | 200100000000000000000000000000000000000 | | | |
| | | PDS185S Com | | | | \$ | 25,900.00 | | - | \$25,900.00 |
| | | 50 ft of hose w/ | reel | | | | | | - | |
| ptions: | Trade of your | Ingersol Rand | I Compressor (F | Running) | | \$ | (3,000.00) | | \$ \$ | (3,000.00 |
| options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | | (3,000.00) | Vidia | \$ | |
| Options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | | (2,000.00) | | | (2,000.00 |
| Options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto | (2,000.00) | 0,00% | \$ | (2,000.00 |
| Options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto Tax | (2,000.00) | 0.00% | \$ | \$20,900.00 |
| Options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto Tax Total | (2,000.00) | 0.00% | \$ \$ | \$20,900.00 |
| Options: | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto Tax Total Down | (2,000.00) | 0.00% | \$ | \$20,900.00 - 20,900.00 |
| | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto Tax Total Down | (2,000.00) | 0.00% | \$ \$ | \$20,900.00 - 20,900.00 |
| Dwner/Pr | Trade of your | Ingersol Rand | I Compressor (N | Running) lot Running) | | Subto Tax Total Down | (2,000.00) | 0.00% | \$ \$ | \$20,900.00 - 20,900.00 |
| Owner/Pr Date | inciple_ | Ingersol Rand | I Compressor (N | Running) lot Running) | 716-474-0 | Subto Tax Total Down | (2,000.00) | 0.00% | \$ \$ | \$20,900.00 - 20,900.00 |
| Owner/Pr Date_ | inciple_ | Ingersol Rand | Title_ | lot Running) | 716-474-0 | Subto Tax Total Down Amou | (2,000.00) | 0.00% | \$ \$ | \$20,900.00 - 20,900.00 |
| Owner/Pr Date_ Thank You | inciple | ach Shadbolt | Titlef month-rates ca | n potentially o | | Subto Tax Total Down Amou | tal Payment int Due | 0.00% | \$ \$ | |
| Owner/Pr Oate_ Thank You | inciple | ach Shadbolt | Title_ | n potentially o | | Subto Tax Total Down Amou | (2,000.00) | | \$ \$ \$ \$ \$ \$ | \$20,900.00 - 20,900.00 |

City of Lockport - Resolution Request Form (For Finance Department)

| Agenda Description: | Aut | horize Contract for Street F | Plow |
|--|---------------------------|------------------------------|------------------------|
| Proposed By: | FY 2024 Budget | Date Submitted: | 11/22/2023 |
| Please provid Summary: The FY 2024 Budg winter. This resolution would | et included funding for | | reet conditions in the |
| Financial Impact (for current A.5110.52030 for \$68,000. R Explanation of attachments: | FP published to collect c | uotes. | |
| | For Requests Involving | | |
| Increase Line | e ftem: | Decrease I | |
| | | | |
| | For Finance Dire | ctor to Fill Out: | |
| Date of Approval: | 12/8/2023 | Resolution: 122 | 023. |

RESOLUTION #2 AUTHORIZE CONTRACT FOR PLOW

WHEREAS, the City of Lockport has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a street plow; and

WHEREAS, on November 29th, 2023, the City published an RFP and collected one quote, from Joe Basil Chevrolet, Inc. for a total of \$67,065; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Joe Basil Chevrolet, Inc. for said equipment.

TIM RUSSO
Director of Finance

REQUESTS FOR PROPOSALS

The City of Lockport is requesting sealed proposals for

Plow Truck Purchase

Notice is hereby given that sealed proposals for the services above will be received and considered by the City of Lockport <u>up to 2 pm on December 8th</u> at the office of the City Clerk, municipal building, One Locks Plaza Lockport NY, 14094.

Proposers will provide one written quote that contains the total cost of the scope of work.

Please contact City Clerk Sarah Lanzo at 716-439-6776 or cityclerk@lockportny.gov with any questions.

The City of Lockport, NY reserves the right to reject any or all proposal, to consider the reputation and experience of the Proposal in making its selection; to waive any informalities or minor deviations from the proposal form, and to award to other than the lowest quote, if good and sufficient reasons, it is considered in the best interest of the City of Lockport to do so. The City will not reimburse any costs associated with the preparation of RFP(s).

Publish Date: November 29, 2023

REQUEST FOR PROPOSAL (RFP)

Plow Truck

The City of Lockport, NY, is inviting qualified vendors/contractors to submit proposals for the purchase of a plow truck. The City Common Council has appropriated \$68,000 in A.5110.52030 in the FY 2024 budget for a plow truck.

Equipment Scope and Requirements:

- Make and Model: 2024 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60"
 CA Work Truck
- Preferred Equipment Group: 1WT Work Truck
- Additional Features as Available:
 - o Rear Camera Kit (5N5)
 - o Spare tire delete (9L3)
 - o Upfitter switch kit, (5) (9L7)
 - Seats, front 40/20/40 split-bench (AZ3)
 - o Defogger, rear-window electric (C49)
 - o Rear axle, 3.73 ratio (GT4)
 - Exterior Color: Sterling Gray Metallic (GXD)
 - Interior Color: Jet Black, Vinyl seat trim (H2G)
 - Audio System: Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo (IOR)
 - o Battery: Auxiliary, 700 cold-cranking amps/70 Amp-hr (K4Z)
 - Alternators: Dual, 220-amps primary, 170-amps auxiliary (KHF)
 - Engine: 6.6L VB with Direct Injection and Variable Valve Timing, gasoline (LBT)
 - o Transmission: Allison 10-Speed automatic (MKM)
 - o Emissions: NE1
 - o Skid Plates: NZZ
 - o Wheels: 17" painted steel (PYW)
 - o Tires: LT235/80R17E all-terrain, blackwall (QZT)
 - o License Plate Kit: Front (VK3)
 - o Snow Plow Prep Package: VYU
 - o Dump Body: Make and Model: Air Flo-Stainless 9' 3-4
 - Specifications:
 - o 9' 3.2 Yard "Air Flo Stainless" Dump Body
 - o 17" Sides and 23" Tailgate #201 Stainless
 - o All 10 and 12 gauge construction Sides/Front/Rear
 - 1/4" Trapezoidal Long Sills
 - o 7-gauge stainless steel #201 Stainless
 - o Double Wall Construction Sides Polished #201 Stainless
 - o 1/4 Cab Shield with Screen Window Polished #201 Stainless
 - Boxed Top Rails
 - o Exclusive "Quick Latch" Tailgate Locking Mechanism
 - o Elect/Hyd., Dia, Scissors Type Hoist Approx. Capacity 11 Ton

- o Installed Lights/Flaps
- o Manufactured in New York State
- o Body Up Light NYS Law
- o Plow: Make and Model: Western 8' Pro Plus Plow
- o Specifications: Complete installation

Evaluation Criteria:

Proposals will be evaluated based on the following criteria:

- Compliance with Specifications: The extent to which the proposed equipment meets the specified requirements.
- Price: The overall cost of the equipment and installation.
- Experience and References: The vendor's experience in providing similar equipment and references from previous clients.
- Delivery Timeline: The proposed timeline for delivering and installing the equipment.
- Warranty and Support: The availability and terms of warranty and ongoing support services.

Proposal Submission:

 Proposals should be submitted in paper format to the City of Lockport, NY, by the deadline noted on page 1. Proposals should be addressed to:

> City of Lockport, NY Attn: Plow Truck RFP 1 Locks Plaza Lockport, NY 14094

- For specific question, please contact the Director of Streets, Parks, and Distribution at cdimmick@lockportny.gov.
- The City of Lockport, NY reserves the right to reject any and all proposals and to waive any irregularities or informalities in the proposal process.
- Please note that this RFP does not obligate the City to select a bidder or accept a bid at this time
 or any time in the future. The City can at its sole discretion revise the requirement, scope, and
 selections process for this RFP at any time. The City will not reimburse any costs to produce the
 proposal.

Budget Worksheet ..eport Budget Year 2024

| ccount | Account Description | | 2020 Actual Amount | 2021 Actual Amount | 2022 Actual Amount | 2023 Amended Budget | 2024 Department Requested | 2024 Mayor Recommended | 2024 44 | |
|-----------------|--------------------------------------|---------------------------|-----------------------|-----------------------|--|------------------------|------------------------------|---------------------------|--------------------------|---|
| und A- | General Fund | | | 3-313-314 | THINNITE | Donatel | nequesteu | vernimennen | 2024 Adopted | - |
| EXPENS | E | | | | | | | | | |
| Depar Contri | tment 3620 - Code & Safety actual | Inspection | | | | | | | | |
| | Adopted | Phone 3 | | | | | 12,0000 | 31.28 | 375.36 | |
| | Adopted | Tablet Access | | | | | 12.0000 | 125.00 | 1,500.00 | |
| | | | | | | | 12.0000 | Adopted Totals — | \$2,454.96 | |
| 4765 | Judgement and Claims | | .00 | .00 | .00 | 872.00 | .00. | | | |
| | - | Contractual Totals | \$23,620.53 | \$22,631.88 | \$46,562.42 | \$62,507.00 | \$59,854.00 | .00 | .00 | _ |
| Emplo | oyee Benefits | | 425,020.33 | 422,031.00 | \$40,302.42 | \$02,507.00 | \$39,634.00 | \$47,775.00 | \$ 4 7,775.00 | |
| 8010 | FICA | | 19,524,54 | 19,112.89 | 20,442.14 | 21,585.00 | 21,997,00 | 31 007 00 | 34 007 00 | |
| 58020 | Workers Compensation | | 20,772.29 | 15,901.12 | 20,546.16 | 21,513.00 | 16,374.00 | 21,997.00 | 21,997.00 | |
| 58040 | Hospital & Medical Insurance | | 65,351.59 | 57,838.48 | 70,315.81 | 72,000.00 | 95,591.00 | 16,390.00 | 16,390.00 | |
| 58050 | Retirement | | 35,458.59 | 34,219.21 | 30,678.25 | 32,663.00 | 31,460.00 | 97,117.00 37,218.00 | 97,117.00 37,218.00 | |
| | Ε | mployee Benefits Totals | \$141,107.01 | \$127,071.70 | \$141,982.36 | \$147,761.00 | \$165,422.00 | \$172,722.00 | \$172,722.00 | - |
| D | epartment 3620 - Code & Sa | | \$421,313.45 | \$400,268.65 | \$458,814.53 | \$484,525.00 | \$513,069.00 | \$508,290.00 | \$508,290.00 | |
| Depar | rtment 5110 - Street Mainte | | | 3,33,423,43 | 4 (30)02 (33 | 4101,323.00 | \$313,003.00 | \$300,230.00 | \$300,290.00 | |
| 51010 | Full Time Wages | | 641,399.41 | 582,098.91 | 555,475.29 | 678,087.00 | 721,474.00 | 744,488.00 | 740 107 00 | |
| 51040 | Part Time Wages | | 44,636.68 | .00 | .00 | .00 | .00 | .00 | 749,197.00 .00 | |
| 1060 | Temporary / Seasonal | | .00 | 22,068.40 | 13,963,20 | 20,000.00 | 25,000.00 | 14,000.00 | | |
| 1100 | Overtime | | 72,493,07 | 79,653.33 | 147,741.21 | 90,000.00 | 95,000.00 | 95,000.00 | 14,000.00 | |
| 51120 | Longevity | | 11,750.00 | 12,650.00 | 8,350.00 | 7,950.00 | 10,450.00 | 10,675.00 | 95,000.00 | |
| 51130 | Out of Grade | | 5,114.20 | 19,706.49 | 45,917.45 | 5,000.00 | 5,000.00 | 5,000.00 | 10,675.00 5,000.00 | |
| 51160 | Shift Differential | | 6,315.45 | 5,094.98 | 4,910.49 | 5,184.00 | 6,500.00 | 6,500.00 | 6,500.00 | |
| 1170 | Additional & Other Compensa | etion | 1,800.00 | 45,600.00 | 8,335.79 | .00 | 00.000 | 00.00 | 0,500.00 | |
| 51185 | Allowances | | 8,475.00 | 7,850.00 | 7,850.00 | 9,166.00 | 8,750.00 | 8,750.00 | 8,750.00 | |
| | | Personal Services Totals | \$791,983.81 | \$774,722.11 | \$792,543.43 | \$815,387.00 | \$872,174.00 | \$884,413.00 | \$889,122.00 | - |
| Equip | ment and Capital Outlay | | CONTRACTOR CONTRACTOR | 99791140ASSETTOSCE | - Example of the Color of the C | 14-51-57 100 | 407.4747 1100 | 40017112100 | 2002/122.00 | |
| 52030 | Motor Vehicle Equipment | | .00 | .00 | .00 | .00 | .00 | 113,423.00 | 181,423.00 | |
| | Budget Transactions | | | | | | | | | |
| | Level | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount | |
| | Adopted | Plow Truck | | | | | 1.0000 | 68,000.00 | Total Amount | |
| | Adopted | Trimmer attachment for pa | vloader via NYS Hri | | | | 1.0000 | 113,423.00 | 68,000.00 | |
| | | | , | | | | 1.0000 | Adopted Totals — | 113,423.00 | |
| 2035 | Public Works Equipment | | 24,225.37 | 4,850.00 | 296,729,84 | 57,000.00 | 40,500.00 | | \$181,423.00 | |
| | Budget Transactions | | ,,, | 1,050.00 | 250,125.04 | 37,000.00 | ₩,500.00 | 24,500.00 | 24,500.00 | |
| | Level | Transaction | | | | | | | | |
| | Adopted | Transaction | | | | | Number of Units | Cost Per Unit | Total Amount | |
| | Adopted | Air compressor for shop | | | | | 1.0000 | 7,500.00 | 7,500.00 | |



SALES QUOTE

Joe Basil Chevrolet, Inc. 5111 Transit Rd Depew, NY 14043 Dir.716-206-1746 Fax 716-685-1746 rschiefer@basilfleet.com

INVOICE NO.
DATE July 27, 2023

BUDGET PRICING CUSTOMER ID 856351

NYS DEALER #1100005392

TO: Clayton Dimmick City of Lockport 1 Locks Plaza Lockport, NY 14094 716-998-0991 SHIP TO: [Contact Name]
[Company Name]
[Street Address]
[City, ST ZIP Code]
[Phone]

| | commick@lockpo | | | |
|-------------|----------------|----------|--------------|------------------|
| Salesperson | Customer PO# | Mini Bid | NYS Discount | PAYMENT TERMS |
| Ron S | | | INCL | Net 30 |
| VIN# | | | STK# | |

| QTY | ITEM# | | | NIT PRICE | DISCOUNT | | NET TOTAL | |
|-----|---------|---|----|-----------|----------|-------------------|-----------|-----------|
| 1 | СК31003 | 2024 Chevrolet Silverado 3500HD CC (CK31003) 4WD Reg Cab 146" WB, 60" CA Work Truck | \$ | 67,065.00 | \$ | * | \$ | 67,065.00 |
| 1 | 1WT | Work Truck Preferred Equipment Group | \$ | • | \$ | | \$ | 4 |
| 1 | 5N5 | Rear Camera Kit | \$ | | \$ | | 5 | |
| 1 | 9L3 | Spare tire delete | \$ | •: | \$ | | \$ | |
| 1 | 9L7 | Upfitter switch kit, (5) | \$ | • | \$ | • | \$ | |
| 1 | AZ3 | Seats, front 40/20/40 split-bench | \$ | | \$ | . 4 | \$ | |
| 1 | C49 | Defogger, rear-window electric | \$ | * | \$ | | \$ | |
| 1 | GT4 | Rear axle, 3.73 ratio | \$ | • | \$ | | \$ | * |
| 1 | GXD | Sterling Gray Metallic | \$ | | \$ | • | \$ | - |
| 1 | H2G | Jet Black, Vinyl seat trim | \$ | 74 | \$ | 5 1 5. | \$ | |
| 1 | IOR | Audio system, Chevrolet Infotainment 3 system, 7" diagonal HD color touchscreen, AM/FM stereo | \$ | | \$ | | \$ | |
| 1 | K4Z | Battery, auxiliary, 700 cold-cranking amps/70 Amp-hr | \$ | | \$ | • | \$ | w . |
| 1 | KHF | Alternators, dual, 220-amps primary, 170-amps auxiliary | \$ | | \$ | • | \$ | |
| 1 | L8T | Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline | \$ | | \$ | | \$ | # |
| 1 | MKM | Transmission, Allison 10-Speed automatic | \$ | | \$ | (*) | 15 | |
| 1 | NE1 | Emissions | \$ | 1000 | \$ | - 26 | \$ | |
| 1 | NZZ | Skid Plates | \$ | | \$ | | \$ | • |
| 1 | PYW | Wheels, 17" (43.2 cm) painted steel | \$ | 195_ | \$ | | \$ | |
| 1 | QZT | Tires, LT235/80R17E all-terrain, blackwall | \$ | | \$ | | \$ | |
| 1 | VK3 | License plate kit, front | \$ | 9 | \$ | | \$ | • |
| 1 | VYU | Snow Plow Prep Package | \$ | • | \$ | | \$ | |
| | | | \$ | | \$ | · · | \$ | |
| | | Non-OEM Equipment | \$ | * | \$ | ! . | \$ | * |
| 1 | DUMP | 9' 3-4 AIR FLO-STAINLESS | \$ | | \$ | | \$ | |
| 1 | INCL | 9' 3.2 YARD "AIR FLO STAINLESS" DUMP BODY | \$ | | \$ | | \$ | |
| 1 | INCL | 17" SIDES AND 23" TAILGATE - #201 STAINLESS | \$ | | \$ | • • | \$ | |
| 1 | INCL | ALL 10 AND 12 GAUGE CONSTRUCTION-SIDES/FRONT/REAR | \$ | | \$ | | \$ | \€ |
| 1 | INCL | 1/4" TRAPEZOIDAL LONG SILLS | \$ | | \$ | | \$ | |
| 1 | INCL | 7-GAUGE STAINLESS STEEL-#201 STAINLESS | \$ | 14.7 | \$ | | \$ | |

| 1 | INCL | DOUBLE WALL CONSTRUCTION SIDES - POLISHED #201 STAINLESS | \$ | | \$:* | \$ | |
|---|----------|--|--------|--------|----------------------|-----|---|
| 1 | INCL | 1/4 CAB SHIELD WITH SCREEN WINDOW - POLISHED #201 STAINLESS | \$ | - | \$ • | \$ | 4 |
| 1 | INCL | BOXED TOP RAILS | \$ | | \$ | \$ | |
| 1 | INCL | EXCLUSIVE "QUICK LATCH" TAILGATE LOCKING MECHANISM | \$ | | \$ - | .\$ | |
| 1 | INCL | ELECT/HYD., D/A, SCISSORS TYPE HOISTAPPROX. CAPACITY 11 TON | \$ | 14. | \$!; • .: | \$ | * |
| 1 | INCL | INSTALLED/LIGHTS/FLAPS | \$ | | \$ | \$ | |
| 1 | INCL | MANUFACTURED IN NEW YORK STATE | \$ | :e: | \$ 4 | \$ | |
| 1 | INCL | BODY UP LIGHT - NYS LAW | \$ | | \$ | \$ | - |
| 1 | PLOW | WESTERN: 8' PRO PLUS PLOW COMPLETE | \$ | - | \$ ٠ | \$ | |
| 1 | DELIVERY | Region I | \$ | | \$ | \$ | |
| | DELIVERY | | \$ | | \$ | \$ | |
| _ | | TO | TAL DI | SCOUNT | | | |



Please Make Checks Payable to Joe Basil Chevrolet, Inc Thank you For Your Business

Name

SUBTOTAL \$ 67,065.00 SALES TAX \$ -TOTAL \$ 67,065.00

THIS QUOTE SERVES AS YOUR ACKNOWLEDGMENT THAT THIS ORDER HAS BEEN REVIEWED FOR ACCURACY AND DEEMED CORRECT.

Date

Sign Revised 7/27/2023 15:18

City of Lockport - Resolution Request Form (For Finance Department)

| | Authorize Contract for Oxygen Generator | | | | | |
|--|---|--|--|--|--|--|
| Proposed By: | Fire Department | Date Submitted: | 11/15/2023 | | | |
| Please provide to | Finance Director <u>at l</u> | east two weeks prior to Coun | cil meeting. | | | |
| Summary: The fire department opposed to utilizing a third part services line of the FY 2023 bud financial Impact (for current arrequired. It was deemed that the | ty vendor for service get, the department | s). In light of budgetary sur t has requested to utilize ex Due to cost of project, comp | plus in the professional cess funds for this project. | | | |
| Explanation of attachments: (1 |) resolution, (2) bud | get printout, (3) quote, (4) s | single source letter | | | |
| Fo | r Requests Involving | g Budget Amendments: | | | | |
| Increase Line It | em: | Decrease | | | | |
| A.3410.5201 | | | Line Item: | | | |
| | 5 | A.3410 | | | | |

RESOLUTION #3 AUTHORIZE CONTRACT FOR OXYGEN GENERATOR

WHEREAS, the City of Lockport Fire Department has excess funding in professional services in their FY 2023 budget; and

WHEREAS, the department can improve operations and operating costs by investing in an oxygen generator; and

WHEREAS, said project is sole source with Dival Fire and EMS Supply for a total cost of \$72,037.70; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Lockport Common Council hereby approves of the Mayor to enter into a purchasing agreement with Dival Fire and EMS Supply for said equipment and that the FY 2023 General Fund Budget is amended as follows:

Expenditures

Decrease

A.3410.54055

Professional Services

\$72,038

Increase

A.3410.52015

Technical Equipment

\$72,038

City of Lr 'sport

Budget Performanc Report Date Range 01/01/23 - 12/05/23 Include Rollup Account and Rollup to Account

| Paramata | | Adopted | Budget | Amended | Current Month | YTD | YTD | Budget - YTD | % Usec |
|-----------|---------------------------------|--------------|--------------|--------------|---------------|--------------|--------------|---|--------|
| Account | Account Description | Budget | Amendments | Budget | Transactions | Encumbrances | Transactions | Transactions | Rec' |
| | eneral Fund | | | | | | | | |
| REVENUE | | | | | | | | | |
| | ment 3410 - Fire | | | | | | | | |
| 31560 | Safety Inspection Fees | 12,000.00 | .00 | 12,000.00 | .00 | .00 | 1,215.00 | 10,785.00 | 1 |
| 31640 | Ambulance Charges | .00 | 550,107.00 | 550,107.00 | 3,544.58 | .00 | 504,283.90 | 45,823,10 | 9 |
| 32260 | Public Safety Service Fees | 10,000.00 | .00 | 10,000.00 | .00 | .00 | 3,305.70 | 6,694.30 | |
| | Department 3410 - Fire Totals | \$22,000.00 | \$550,107.00 | \$572,107.00 | \$3,544.58 | \$0.00 | \$508,804.60 | \$63,302,40 | 89 |
| | REVENUE TOTALS | \$22,000.00 | \$550,107.00 | \$572,107.00 | \$3,544.58 | \$0.00 | \$508,804.60 | \$63,302,40 | 89 |
| EXPENSE | | | | | | 1,5 | 3 2 | 100000000000000000000000000000000000000 | 7.70 |
| , | ment 3410 - Fire | | | | | | | | |
| 51010 | Full Time Wages | 3,138,380.00 | 22,899.00 | 3,161,279.00 | .00 | .00 | 2,814,031,38 | 347,247.62 | |
| 51100 | Overtime | | | | | | _,, | - 17 /E 17 10E | Ì |
| 51100 | Overtime | 250,000.00 | 514,093.00 | 764,093.00 | .00 | .00 | 488,708.41 | 275,384.59 | (|
| 51100.OUT | Overtime Out of Town Transport | .00 | .00 | .00 | .00 | .00 | 190,242.36 | (190,242,36) | ++ |
| | 51100 - Overtime Totals | \$250,000.00 | \$514,093.00 | \$764,093.00 | \$0.00 | \$0.00 | \$678,950,77 | \$85,142.23 | 899 |
| 51120 | Longevity | 23,100.00 | .00 | 23,100.00 | .00 | ,00 | 24,450.00 | (1,350.00) | 10 |
| 51130 | Out of Grade | 10,000.00 | .00 | 10,000.00 | .00 | .00 | 186,724.85 | (176,724.85) | 186 |
| 51150 | Holiday Pay | 65,000.00 | 00، | 65,000.00 | .00 | .00 | .00 | 65,000.00 | |
| 51170 | Additional & Other Compensation | 25,000.00 | .00 | 25,000.00 | .00 | .00 | .00 | 25,000,00 | |
| 51175 | Education & Training Incentives | 187,823.00 | .00 | 187,823,00 | .00 | .00 | .00 | 187,823.00 | |
| 51185 | Allowances | 48,750.00 | .00 | 48,750.00 | .00 | .00 | 47,775.00 | 975.00 | 2 |
| 52010 | Office Equipment | 1,700.00 | (773.22) | 926.78 | .00 | .00 | 926,77 | .01 | 10 |
| 52015 | Technical Equipment | 21,200.00 | 26.41 | 21,226,41 | ٥٥٥ | 4,135.60 | 17,090.81 | .00 | 10 |
| 52030 | Motor Vehicle Equipment | .00 | 442,881,00 | 442,881.00 | .00 | 56,284.30 | 363,971.70 | 22,625.00 | 9 |
| 52070 | Public Safety Equipment | 38,107.00 | 56,917.00 | 95,024.00 | .00 | 6,942.78 | 81,570.52 | 6,510.70 | 9 |
| 54003 | Office Furniture | 1,400.00 | 317.80 | 1,717.80 | .00 | ,00 | 1,717.80 | ,00 | 10 |
| 54005 | Office Supplies | 2,610.00 | 1,672.42 | 4,282.42 | .00 | 98,79 | 4,009.02 | 174.61 | - 10 |
| 54030 | Small Tools | 1,976.00 | 1,200.00 | 3,176.00 | .00 | 90.13 | 352.96 | 2,732.91 | 1 |
| 54035 | Training and Education | 76,925.00 | (186.00) | 76,739.00 | .00 | 14,389,00 | 34,794,84 | 27,555,16 | 6 |
| 54040 | Assoc/Membership Dues | 2,461.00 | (1,700.00) | 761.00 | .00 | 200.00 | 203,00 | 358.00 | |
| 54041 | Publications | 1,000.00 | .00 | 1,000.00 | .00 | .00 | 500.00 | 500.00 | 5 |
| 54045 | Travel Related Costs | 1,720.00 | .00 | 1,720.00 | .00 | .00 | 74.95 | 1,645,05 | |
| 54050 | Equip. Maintenance/Repair | 17,380,00 | 11,000.00 | 28,380.00 | .00 | 5,436.09 | 22,208,72 | 735.19 | 9 |
| 54055 | Professional Services | 5,000.00 | 178,219.00 | 183,219.00 | .00 | 1,800.00 | 58,712.71 | 122.706.29 | . 3 |
| 54065 | Equipment Rental / Lease | 9,240,00 | ,00 | 9,240.00 | .00 | 938.39 | 8,301.61 | .00 | 10 |
| 54076 | Property Repairs | .00 | 21,691.00 | 21,691.00 | .00 | .00 | 21,691.00 | .00. | 10 |
| 54083 | Misc. Support Services | 9,000.00 | .00 | 9,000.00 | .00 | 1,062.67 | 6,937.33 | 1,000.00 | 10 |
| 54085 | Clothing and Uniforms | 74,343.00 | 16,380,00 | 90,723.00 | .00. | 890.71 | 88,920.87 | 911.42 | 9 |
| 54115 | Computer Licenses & Software | 23,000.00 | 13,100.00 | 36,100.00 | .00 | .00 | 31,901.48 | 4,198.52 | 6 |
| 54500 | Medical Fees and Services | 51,000.00 | 18,252.23 | 69,252.23 | .00 | 3,774.25 | 65,477.98 | • | |
| 54515 | Special Supplies | 8,000.00 | 63,490.36 | 71,490.36 | .00 | 6,824.86 | 50,568.95 | .00 14,096.55 | 10 |

City of Lc iport

Budget Performance Report Date Range 01/01/23 - 12/05/23 Include Rollup Account and Rollup to Account

| Account | Account Description | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD | , |
|------------|-------------------------------|---------------------------------|---|-------------------------------|-------------------------------|---------------------|---------------------|------------------|-------|
| Fund A - G | Fund A - General Fund | | | Dauget | Turisactions | Encumbrances | ITalisaccions | Transactions | Rec'd |
| EXPENSE | | | | | | | | | |
| Depart | ment 3410 - Fire | | | | | | | | |
| 54605 | Telephone Services | 6,000.00 | 700.00 | 6,700.00 | .00 | 1,275.79 | 4,724.21 | 700.00 | 90 |
| 58010 | FICA | 292,865.00 | 11,023.00 | 303,888,00 | .00 | .00 | • | | |
| 58020 | Workers Compensation | 181,068,00 | 2,167.00 | 183,235.00 | .00 | | 282,167.27 | 21,720.73 | |
| 58040 | Hospital & Medical Insurance | 763,063.00 | 11,500.00 | 774,563.00 | .00 | .00 | 175,278.29 | 7,956.71 | - |
| 58050 | Retirement | 991,911.00 | 38,084,00 | Contractor and the contractor | | .00 | 724,146.13 | 50,416,87 | |
| | Department 3410 - Fire Totals | \$6,329,022.00 | \$1,422,954.00 | 1,029,995.00 | .00 | .00 | 216,990.33 | 813,004.67 | |
| | EXPENSE TOTALS | CATALON PRODUCTION OF CUSTOMERS | West State of Control | \$7,751,976.00 | \$0.00 | \$104,143.36 | \$6,015,171.25 | \$1,632,661.39 | |
| | EXPENSE TOTALS | \$6,329,022.00 | \$1,422,954.00 | \$7,751,976.00 | \$0.00 | \$104,143.36 | \$6,015,171.25 | \$1,632,661.39 | 79% |
| | Fund A - General Fund Totals | | | | | | | | |
| | REVENUE TOTALS | 22,000.00 | 550,107.00 | 572,107.00 | 3,544.58 | .00 | 508,804.60 | 63,302.40 | 89% |
| | EXPENSE TOTALS | 6,329,022.00 | 1,422,954.00 | 7,751,976.00 | .00 | 104,143.36 | 6,015,171.25 | 1,632,661.39 | |
| | Fund A - General Fund Totals | (\$6,307,022.00) | (\$872,847.00) | (\$7,179,869.00) | \$3,544.58 | (\$104,143.36) | (\$5,506,366.65) | (\$1,569,358.99) | |
| | Grand Totals | | | | | | | | |
| | REVENUE TOTALS | 22,000.00 | 550,107.00 | 572,107.00 | 3,544.58 | .00 | 508,804.60 | 63,302.40 | 89% |
| | EXPENSE TOTALS | 6,329,022.00 | 1,422,954.00 | 7,751,976.00 | .00 | 104,143.36 | 6,015,171.25 | 1,632,661.39 | |
| | Grand Totals | (\$6,307,022.00) | (\$872,847.00) | (\$7,179,869.00) | \$3,544.58 | (\$104,143.36) | (\$5,506,366.65) | (\$1,569,358.99) | |





Price Quotation

Date 12/4/23

Prepared for: City of Lockport Fire Department 1 Locks Plaza Lockport, NY

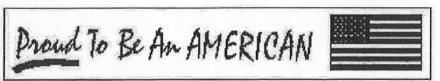
Quotations are valid for 30 days from the above date.

| Oly | I(em # | Description | Price | Per | Total |
|-----|--------------|---|-------------|-----|-------------|
| 1 | MOGS20 | MOBILE OXYGEN GENERATING SYSTEM, MODEL MOGS-20 | \$51,602.81 | ea | \$51,602.81 |
| 1 | 4VMAN | 4- Valve HP Manifold | \$3,666.67 | ea | \$3,666.67 |
| 1 | 100WHIP | 100ft High Pressure Trans-Fill Hose Assembly | \$4,277.78 | ea | \$4,277.78 |
| 4 | H/KCYL | H/K Size Steel Oxygen Storage Cylinders | \$661.11 | ea | \$2,644.44 |
| 1 | AC70035S | O Boombox,2 Position,Stationary,O2 | \$7,025.00 | ea | \$7,025.00 |
| 1 | packaging | Packaging/Freight | \$750.00 | ea | \$750.00 |
| 1 | Installation | Installation/Training | \$1,500.00 | ea | \$1,500.00 |
| 1 | AC42078 | Heavy-Duty Oxygen Cylinder Cart - 24 | \$571.00 | ea | \$571.00 |
| | | to operate. We also, offer a buck booster if you have 208v, to transform to 240v a dedicated line is still required | | | \$72,037.70 |

Payment Terms: Wire transfer, 50% deposit at time of order and 50% balance prior to shipment

Delivery: Drop Ship Lead Time: 4-6 Weeks

Thank You! Mark Rabent



1721 Niagara St. Buffalo NY 14207 Phone: 716-874-9060 Toll Free: 800-343-1354 Fax: 716-874-4686 Date: January 1st, 2023

RE: Sole Source

This letter has been written to confirm that Dival Safety is the sole source distributor for the MOGS line of Oxygen Generating Systems, manufactured through NOVAIR USA Corp. MOGS systems including trailered models are sold and manufactured exclusively through the US corporate headquarters in North Tonawanda, NY.

NOVAIR USA Corp.'s MOGS Oxygen Generating Systems are designed to fill high pressure oxygen cylinders with medical grade oxygen. It is designed to operate while the machine continuously monitors its own quality performance.

NOVAIR USA Corp. warrants that no other items or products are available for purchase that would serve the same purpose or function and there is only one price for the above-named product because of exclusive distribution and marketing rights.

If you desire additional information, please contact me at the toll-free number below, ext. 110, or by e-mail at barbara.wiegand@novair-usa.com

Sincerely,

Barbara Wiegand

Barbara Wiegand Sales Manager NOVAIR USA Corp.

City of Lockport - Resolution Request Form (For Finance Department)

| Agenda Description: Authorize Purchase from Parks Revitalization Fund | | | | | | |
|---|---------------------------|-------------------------------------|-----------------------------|--|--|--|
| Proposed By: | Grounds and Parks | Date Submitted: | 11/17/2023 | | | |
| | | least two weeks prior to Coun | | | | |
| the plastic totes currently | | chase of 10 metal trash bins in. | тог ривне рагкз, гергаств | | | |
| und, which has \$44k rem | | Funding would come from t | | | | |
| | ts: (1) Quote, (2) H206 A | uthorizations, (3) Email expl | aining difficulty gathering | | | |
| Explanation of attachmen quotes. | | uthorizations, (3) Email expl | aining difficulty gathering | | | |
| | For Requests Involvin | | | | | |
| quotes. | For Requests Involvin | g Budget Amendments: Decrease | | | | |
| quotes. Increase L | For Requests Involvin | g Budget Amendments: Decrease | Line Item: | | | |
| quotes. Increase L | For Requests Involvin | g Budget Amendments: Decrease | Line Item: | | | |
| quotes. Increase L | For Requests Involvin | g Budget Amendments: Decrease | Line Item: | | | |
| quotes. Increase L | For Requests Involvin | g Budget Amendments: Decrease | Line Item: | | | |

H206 Parks Revitalization Fund - Resolutions and Authorizations

| ResolutionDescriptionVendorAmount AuthorizedAmount PaidRemaining Fur042121.10Steel Roof Little Loop Building OutwaterGranzow Construction31,509.74\$ 31,509.74\$050521.10Softball Field RenovationRich Sport Field Inc. and Batavia Turf18,580.00\$ 10,860.74\$ 7,7050521.16Tennis Court Renovation and Re-Surfacing (Altro Park)AstroTurf Corporation35,275.00\$ 35,275.00\$050521.17Swimming Pool Shed Roof RepairGranzow Construction1,659.89\$ 1,659.89\$051921.13Fence Crown OutwaterBSN Sports868.10\$ 868.10\$ | 19.26 17.84 |
|---|----------------------------|
| 050521.10 Softball Field Renovation Rich Sport Field Inc. and Batavia Turf 18,580.00 \$ 10,860.74 \$ 7,7 050521.16 Tennis Court Renovation and Re-Surfacing (Altro Park) AstroTurf Corporation 35,275.00 \$ 35,275.00 \$ 35,275.00 \$ 1,659.89 \$ 1,659.8 | - - 17.84 |
| 050521.16 Tennis Court Renovation and Re-Surfacing (Altro Park) 050521.17 Swimming Pool Shed Roof Repair Granzow Construction 050521.18 Swimming Pool Shed Roof Repair Granzow Construction 050521.19 Swimming Pool Shed Roof Repair Granzow Construction 050521.19 Swimming Pool Shed Roof Repair Granzow Construction 050521.19 Swimming Pool Shed Roof Repair Granzow Construction | - - 17.84 |
| 050521.17 Swimming Pool Shed Roof Repair Granzow Construction 1,659.89 \$ 1,659.89 \$ | ()e: |
| 0F1021 12 | ()e: |
| 000.10 3 000.10 3 | ()e: |
| 061621 13 Acabalt for Outwater and Deleg | ()e: |
| 061621.13 Fence Upgrades for Outwater and Dolan Woodsmith Fence Corp. 10,400.00 \$ 10,400.00 \$ | |
| 070721 13 A lifequand phains | 30.00 |
| 070721 13 pool ropeirs | 29.00 |
| 070721.13 Pool pump Moley Magnetics 1,724.49 \$ 1,724.49 \$ | |
| 070721.13 Pool vocuum | 10.40) |
| 81821.7 Skate Park Lockport Community Services Inc 10,000.00 \$ 10,000.00 \$ | 0.6 |
| 90121.11 Concrete Parco Flooring Palladino Concrete 6,300.00 \$ 6,300.00 \$ | 0.00 |
| 90121.11 Community Pool Various 12,500.00 \$ 12,5 | 00.00 |
| 00131 11 D-J D -Cl | 00.00 |
| 90121.11 Bollard posts in Kibler and Grossi Reliance Foundry 2,215.75 \$ 2,215.75 \$ | 19 |
| 102021.15 Flagpoles Misc 5,000.00 \$ 5,000.00 \$ | 242 |
| 110321.9 Ida Fritz Park Repairs Granzow Construction 3,480.74 \$ 3,480.74 \$ | 293 |
| 110321.9 Handicap Access to Dolan Park Misc 5,700.00 \$ 5,700.00 \$ | 22 |
| 71322.26 Pickelball equipment Misc 1,397.95 \$ 7,197.00 \$ (5,7) | 99.05) |
| 022223.4 Chemical Controller William L Watson Co. 6,640.00 \$ 6,640.00 \$ | * |
| 032223.11 Outwater Park Field Improvements City of Lockport General Fund 10,548.00 \$ 10,548.00 \$ | 727 |
| 061423.11 Outwater Baseball field banner Signworks Sportswear 6,485.55 \$ 6,485.55 \$ | * |
| TOTAL USED 231,084.71 \$ 194,378.06 \$ 36,70 | 06.65 |

TOTAL BUDGETED \$ 275,000.00 Remaining Unauthorized \$ 43,915.29



Quotation # 23183

Integrity Machining & Fabrication LLC. 4179 Cambria-Wilson Rd, Suite 1 Lockport, NY 14094 Tel. (716)553-8559

www.Integritymachinefab.com

Company: City Of Lockport

Date: October 11, 2023

Justin Reynolds

716-553-8559 Jreynolds@integritymachinefab.com

Attn: Chris Landry

clandry@lockportny.gov

25 W Main St, Lockport, NY 14094 (716) 940-6925 Quotation Revision: -

| ltem | Part Number / Revision | Description | Quantity | Unit Price | Total Price |
|------------------------------|-------------------------------|---|-------------------------------------|------------|-----------------|
| 1 | CMD-GC01 | Outdoor Garbage Can | 10 | \$1,207.35 | \$12,073.50 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | Details and Exceptions | 1 91 5 | | II 'I'ga Xaa 'Y |
| 1 | Material and Labor to be sup | olied by IMF | | | |
| 2 | All quotes are subject to IMF | 's Sales T&C's (provided on request) | | | |
| 3 | This quote does not include a | a lid/cover | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Shipp | ng Terms | Delivery | | | Terms |
| E | xw | Delivery 10 weeks to ship upon receipt of order | | Net 30 | upon invoice |
| Packaging Standard Packaging | | Quote is valid for 30 days after date quoted | IMF Representative Justin Reynolds | | |

We thank you for the opportunity to quote

Tim Russo

From: Tim Russo <trusso@lockportny.gov>
Sent: Friday, November 17, 2023 5:52 AM

To: 'Chris Landry'

Subject: RE: [EXTERNAL] RE: City of Lockport

Good morning,

Please send me the quote and I will get a resolution done to use H205 Parks Revitalization fund.

Thanks~!



Timothy Russo Director of Finance Finance Department City of Lockport, NY 716.439.6631

From: Chris Landry <clandry@lockportny.gov> Sent: Thursday, November 16, 2023 9:32 AM

To: trusso@lockportny.gov

Subject: Fwd: [EXTERNAL] RE: City of Lockport

I got this quote from a metal shop guy to make these trash receptacles for the parks. I'm looking to start to put these in all the parks over the next few years. It was very hard for me to find a company to do these only because we can't afford to buy like 50 or 60 all at once so the other 3 companies I asked for a quote wouldn't even give me one because they can't stop to just make like 10 a year it's not worth it for them to do. Trying to keep it local and be able to get like 10 a year until we have all the parks done. Can I have Carol do a PO for this without getting 2 more quotes? I went over this with Clayton and he wants to use the H2O funds to do this. Thanks Tim let me know

Get Outlook for iOS

From: Justin Reynolds < jreynolds@integritymachinefab.com>

Sent: Thursday, November 16, 2023 8:33 AM To: Chris Landry <<u>clandry@lockportny.gov</u>>
Subject: RE: [EXTERNAL] RE: City of Lockport

Good morning Chris,

That is great news. It will be cool to have built something for the city.

Thank you, Justin From: Chris Landry <<u>clandry@lockportny.gov</u>> Sent: Thursday, November 16, 2023 8:28 AM

To: Justin Reynolds < ireynolds@integritymachinefab.com>

Subject: Re: [EXTERNAL] RE: City of Lockport

We're gonna do these Justin. I'll get a PO done up and send it to you.

Get Outlook for iOS

From: Justin Reynolds < jreynolds@integritymachinefab.com >

Sent: Monday, October 16, 2023 3:12 PM
To: Chris Landry < clandry@lockportny.gov >
Subject: [EXTERNAL] RE: City of Lockport

Hi Chris,

Attached is the quote you requested. I will call you in a few to explain further. I had quite a few suppliers quote portiaons of this that I cannot do in house. Most of the materials will be processed here. All the welding will be done here. Some rolling/forming and the powdercoat would be done elsewhere. Early quotes were in the neighborhood of \$2500 each! I shopped around to find the best.

Thank you, Justin

From: Chris Landry < clandry@lockportny.gov > Sent: Wednesday, August 9, 2023 10:48 AM

To: Justin Reynolds < ireynolds@integritymachinefab.com >

Subject: City of Lockport

This is my work email. <u>Cedwards@lockportny.gov</u> is the person who does my billing. Thanks for stopping by look forward to doing business with you!

Get Outlook for Android

A Local Law to amend Section C-45 under Article II – City Officers, General Provisions, City Elections of Chapter C of the Charter Section C-45 relative to the residency requirement shall be amended in the following manner:

§ C-45 Residency Law.

- 1. The City of Lockport recognizes that emergency situations arise which require employees of the City of Lockport to be near their place of employment and to assume the continuation of public services to protect the health, safety, and general welfare of the people. The City of Lockport believes that those who are residents of the City of Lockport take a greater interest in promoting the public safety and health in the future of this community, than do nonresidents who reside in areas unaffected by City of Lockport services. The City of Lockport further declares that such a quality is desirable for its employees. The legislative body considers that residency by its employees within the community will help to assure continuation of essential public services. However, the City also recognizes the decline in population in the City, and the need to find the best possible candidate for each position within the City of Lockport. The best candidate may not always be a Resident of the City of Lockport. Therefore, through adoption of this local law, the City of Lockport amends the current local local for residency to require employees to live within five and one half (5.5) miles from One Locks Plaza, Lockport. The legislative body makes a legislative determination that when reviewing candidates for employment opportunities, qualified candidates that reside within 5.5 miles from One Locks Plaza will be given preference over those that are qualified, but do not live in the City and/or within that radius. Further, if there are no qualified City residents who apply for a given position, or residents within 5.5 miles of One Locks Plaza, then qualified residents of the County of Niagara shall be given preference over those candidates that do not live in the County. The City of Lockport determines that the public need for the best qualified candidate is sufficient to require that candidates of the City be given preference, if qualified, over nonresidents, but after the effective date of this local law, it is no longer a mandatory requirement to be a resident of the City of Lockport to be employed by the City, the employee only needs to maintain his or her permanent residence within 5.5 miles of One Locks Plaza. However, this local law does NOT affect any residency requirements of enumerated positions within this City Charter, Code, or employment agreements that specifically require residency, to wit: elected positions, or the following officer positions: City Clerk, Corporation Counsel, Assessor, Chief Building Inspector, Finance Director, Chief of Police, Fire Chief.
- **2.** Definition. Residency shall mean, for the purpose of this local law, the actual principal domicile of an individual, where he or she (1) normally sleeps (2) maintains usual personal and household effects (3) lists as an address on tax filings; and lists as his or her address for a motor vehicle registration, if any.
- 3. Residency for new municipal employees that have a residency requirement as described hereinabove. Except as otherwise provided by law, the City of Lockport hereby maintains a residency requirement for all prospective employees that have been specifically enumerated in this Charter, Code, or in Employment contracts as stated

hereinabove. Any other City employee shall be interviewed and/or hired as described hereinabove, with preference given to City residents who are qualified for the position, then residents within 5.5 miles of One Lock Plaza, then County residents who are qualified for the position, then the most qualified candidate if no City or County residents apply. Every person initially employed by the City of Lockport that is an enumerated position for residency, on or after the effective date of this local law shall, as a qualification of employment, become a resident within 5.5 miles of One Locks Plaza, Lockport, within twelve (12) months of the date of initial service for the City of Lockport. During the time of service of such an employee whose enumerated position requires residency, said individual shall not cease to be a resident of the City of Lockport.

- **4.** Exceptions. The requirement of residency within the corporate limits of the City does not apply to temporary employees, temporary advisors and consultants, persons having an independent contractor status and current employees of the City of Lockport, who reside outside the corporate limits of the City. Also exempt from residency requirements are members of the Fire Department and Police Department, so long as the Police Department has 200 or more full-time members as set forth in further detail in Section 30(4) of the Police Officers Law. Finally, the City Engineer position is no longer required to have a residency requirement due to the difficulty the City historically has had filling that position. However, said position of City Engineer does have the requirement of the 5.5 mile residency radius.
- **5.** Residency upon promotion. All employees promoted by the City of Lockport on or after the effective date of this local law, whose position specifically requires residency per the Charter, Code, or employment contract, shall be, or, within twelve (12) months of such promotion shall become, a resident within 5.5 miles of One Locks, Plaza, Lockport.
- **6.** Notice and posting. A copy of this local law shall be provided to each employee upon his or her initial appointment or promotion. However, a failure to do so shall not affect the application of this local law to any employee appointed or promoted after its effective date. A copy of this law shall be posted in all locations normally used for employee communications.
- 7. Investigation of residency. Should it be alleged that an employee, whose position requires residency, is not in compliance with Section three or four of this local law as the case may be, the City of Lockport may initiate a hearing by providing the employee with written notice of his or her alleged violation and shall allow the employee seven calendar days in which to respond. If there is a failure to respond or if, in the judgment of the City of Lockport, the response is not sufficient to satisfy the requirements of this local law, the City of Lockport shall set a date to hear the charge of nonresidence. The employee shall be sent a notice of the hearing date at least 15 calendar days prior to the hearing. A record of the hearing shall be made. Should an employee whose position requires residency, establish residency to the satisfaction of the City of Lockport prior to the hearing date, it shall result in a cancellation of the hearing authorized by this section.

To conduct the hearing, the City of Lockport may in writing designate an individual who for the purpose of the hearing shall be vested with all powers of the City of Lockport for review and decision. Should the City of Lockport determine that an employee, whose position requires residency, is a nonresident in violation of this local law, the employee shall be notified in writing that he or she has been deemed to have voluntarily resigned from employment as of the date of the determination. Upon reestablishing residency, an individual having so resigned may apply for reinstatement to his or her former position and shall be reinstated if the position is vacant.

- **8.** Waiver of requirements. In the event that the City of Lockport determines that it is in the best interest of the City of Lockport to do so, the provisions of Section three or four as it relates to enumerated positions with residency requirements- may be waived by the appointing/hiring body, with respect to an incumbent or incumbents of a particular title or titles in accordance with the following standards:
- a) Lack of applicants. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where the City of Lockport has difficulty hiring or promoting the most qualified person because of its residency requirements.
- **b)** Necessity for nonresidence. The requirement of residency within 5.5 miles of One Locks Plaza may be waived in those instances where it is determined that residency is not in the best interest of the municipality.

Such a waiver shall not in any way affect the application of Section three or four of this local law with respect to any other title or titles. [Added 3-2-2005 by L.L. No. 3-2005]

City of Lockport - Resolution Request Form

| Agenda Description: Formal Resolut | tion accept | ing the Trial Town Certific | ation | | | | | |
|--|---|---|----------------------------|--|--|--|--|--|
| Presented By: Lockport Main | Street | Date Submitted: 12/04/23 | | | | | | |
| Topic Ar Community Event | ea (Select Mos | t Applicable Option): Local Law Change | | | | | | |
| Budget Amendment Community Development | | | | | | | | |
| Contract Approval | | Community Event | | | | | | |
| Donation Acceptance | | Engineering Process | | | | | | |
| Grant Application / Award | | Code and Planning | | | | | | |
| Fund Utilization Request | | Other | | | | | | |
| Please provide to Clerk at least 9 <u>calendar</u> | days prior to Counci | l meeting. Otherwise request will go to following | g meeting. | | | | | |
| Summary of Resolution: | | | | | | | | |
| Town. In order to epect this certifica Lockport and the Common Council. Parks & Trails is the leading statewi | | | | | | | | |
| Explanation of Attachments: | | | | | | | | |
| The draft Action Agenda are steps r both short term and long term to imp accomdate cyclists. | ecommende prove and en | d by Parks & Trails that Lockp hance our community to welc | oort can make ome and | | | | | |
| LMS 2024 Implentation is LMS's pla recomendations and impvoements i designation. | n to impleme n 2024 as a | ent and plan for the provided committment to the Empire St | ate Trail Town | | | | | |
| Please include all backup correspondence, purchase orde be released pub | r, quotes, meeting n lically, please denot | ninutes, emails, etc If any of this information i e a check in this field: | is confidential and cannot | | | | | |
| | rk/Legal/Final | nce Approval: | n 😂, nt data | | | | | |
| Notes: | | | | | | | | |
| Name: | | Date of Approval: | | | | | | |

cityclerk@lockportny.gov

From: Lockport Main Street < grace@lockportmainstreet.com>

Sent: Monday, December 4, 2023 3:40 PM

To: City Clerk

Cc: Michelle Roman; Molly Lawson

Subject: [EXTERNAL] [Possible SPAM] LMS Resolution

Attachments: Resolution Request-LMS.pdf; 2024 Implentation .pdf; Draft

Lockport Action Agenda 11_17 for TT review.docx.pdf

Hi Sara!

I have attached the resolution and two supporting documents to this email. LMS has worked with Parks & Trails on Lockport's Empire State Trail Town designation. In order to be formally designated LMS requires a resolution adopting the Action Agenda along with LMS's plans for 2024.

I marked it as Community Development, but I am not sure it that's the correct topic. Would you be able to let me know if the resolution and supporting documents are correct and if you require any more information?

Also, if this was able to get on the agenda for December, that would be amazing! Please let me know what you think when you can!

Thank you so much, and have a great day!

Grace Platt
Lockport Main Street
Program Manager & LCFM Market Manager
716-434-0212

City of Lockport Empire State Trail Town Action Agenda Draft 11.8.23

| I. Introduction | 2 |
|---|----|
| II. Program Overview | 3 |
| III. Existing Conditions | 4 |
| About Lockport | 4 |
| Bike Friendly New York Certified Businesses | 6 |
| Trail Use | 7 |
| Visitor Promotional Resources | 10 |
| Overall Assessment | 10 |
| IV. Recommendations | 11 |
| Short term Recommendations (within the next year) | 11 |
| Long term recommendations (2-5 years out) | 13 |
| V. Implementation | 14 |

About New York State Canal Corporation

The New York State Canal Corporation runs the New York State Canal System, which includes the Erie, Champlain, Oswego and Cayuga-Seneca canals. Spanning 524 miles, the waterway links the Hudson River with the Great Lakes, the Finger Lakes and Lake Champlain. In 2017, the Canal Corporation celebrated the 200th anniversary of the groundbreaking for the Erie Canal, which occurred in the city of Rome on July 4, 1817. The Canal System includes the Canalway Trails, a network of approximately 420 miles of multiple-use trails across upstate New York. The Canalway Trails follows the towpaths of both active and historic sections of the New York State Canal System as well as adjacent abandoned rail corridors. Together, the canals and trails create a world-class recreationway that is a vibrant, scenic, and unique New York resource. To learn more about the New York State Canal and Canalway Trail System or to obtain a free map, please call 1-800-4CANAL4 or visit the Canal Corporation's website at www.canals.ny.gov.

About Parks & Trails New York

Parks & Trails New York (PTNY) is New York's leading statewide advocate for parks and trails, dedicated since 1985 to improving our health, economy, and quality of life through the use and enjoyment of green space. PTNY works to expand, protect, and promote a network of parks, trails, and open spaces throughout our state for use and enjoyment by all. For more information, visit www.ptny.org.

I. Introduction

Parks & Trails New York (PTNY) and the New York State Canal Corporation developed the Empire State Trail Town program to help upstate communities recognize and capture the economic value of the Empire State Trail, the nation's longest single-state multi-use trail. With the 750-mile trail's completion in 2020, the Erie Canalway Trail—the east-west leg of the statewide system—has continued to be one of the state's premier outdoor recreation destinations. The Empire State Trail Town program was designed to build capacity and guide communities through the process of identifying ways they can transform into trail-friendly destinations where visitors want to stay, explore, and spend.

The Empire State Trail Town program began in 2022 with the Village of Brockport as a pilot community, and continued in 2023 with three additional communities: City of Lockport, Village of Newark and City of Rome. Having been selected for their already high quality trail-based services and amenities and demonstrated commitment to policies geared towards trail users, the selected communities worked with PTNY throughout the year to identify opportunities and develop the tools to more effectively harness visitation to the renowned long-distance trail in their backyard.

Over the course of nine months, Lockport worked with PTNY to develop a network of local partners committed to the Trail Town initiative, conduct research and assessment, and develop promotional resources and strategies. In this document, the work completed through the course of the program is summarized to guide Lockport's advancement as a Trail Town. Upon adoption of this Action Agenda, Lockport will be recognized as an officially certified Empire State Trail Town.

Objectives:

NETWORK: Form a network of individuals (including representatives of the municipality, engaged residents, volunteers, and members of the business community) dedicated to the Trail Town vision RESEARCH: Conduct research and assessment to identify each Trail Town's strengths and areas for improvement, as well as understand current use of the trail

PROMOTION: Increase the visibility of the Trail Towns as destinations

ADVANCEMENT: Establish a plan and process to guide continued work toward Trail Town goals beyond the direct assistance provided by PTNY

Goals:

Participation in this program enabled Lockport to move toward achieving long-term goals as a result of its dedication to the program objectives. The following goals serve as long-term targets for trail towns:

- Make communities more trail-user friendly.
 - 1. Increase the frequency with which residents and visitors walk or bike both on and off the trail
- Help communities realize economic benefits of the Canalway Trail.
 - 1. Increase the number of Canalway Trail users who spend money either at retail businesses or at a bar or restaurant as part of their trip
 - 2. Increase the number of Canalway Trail users who choose the community for an overnight stay

II. Program Overview

After the three selected communities for 2023 were finalized, the technical assistance provided through the program began with a virtual Trail Town Orientation. This first virtual convening provided an introduction to the program and space to network with the other trail towns in the program.

Following the orientation, Lockport's first task was to form a Trail Town steering committee that incorporated representatives from the village as well as committed partners, local businesses and bicycling advocates. Lockport's steering committee was spearheaded by Lockport Main Street, with involvement from volunteers and engaged community members and feedback from Mayor Michelle Roman.

With the steering committee in place, Lockport was able to begin the first task - a <u>Trail Town Self-Assessment</u>. The assessment encouraged Lockport to take initial stock of their recreation and hospitality assets, and to start thinking about the strengths and weaknesses of the city in terms of attracting bicycle tourists and encouraging residents to walk or bike.

In May, a trail count effort was launched to collect information on trail use throughout the summer. With input from the Trail Town steering committee, PTNY installed an EcoVisio electronic trail counter on the Erie Canalway Trail/Empire State Trail at the intersection with Mill Street on the east side of the city. PTNY also provided a webinar that trained trail town committee members on how to conduct manual trail counts to capture an enhanced level of data, including a breakdown by mode use. Manual counts were conducted by volunteers at Mill Street and the State Street trailhead in September. An analysis of trail count data can be found on page XX.

In early June, PTNY held a two-part participatory workshop in Lockport, with an evening Placemaking Workshop on June 5th, followed by a morning Bike Around Workshop the following day. The Placemaking Workshop provided a hands-on opportunity for about fifteen Trail Town steering committee members and other interested community members to learn more about outdoor recreation tourism and continue the conversations that the Trail Town Self-Assessment started. Through an interactive mapping exercise, workshop participants identified Lockport's top assets (including places, businesses, events, and experiences), as well as gaps or potential areas for improved connectivity, services, or amenities. The following morning, PTNY led a group bike ride around Lockport to highlight some of the assets and gaps identified during the previous evening's workshop. Many different challenges and opportunities were brought up during these conversations, but some of the major takeaways are summarized on page XX. In order to capitalize on the momentum and ideas generated during the workshop, PTNY compiled a Short-Term Recommendations document for Lockport, outlining actions that the city could take immediately to improve the trail user experience and start better capitalizing on trail tourism that same summer.

One of the recommendations that came out of the workshop was to continue to educate local businesses on the value of trail tourism. To that end, Lockport continued to encourage more businesses to apply to be certified as "Bike Friendly New York". As a result of these efforts, Lockport now has a total of eleven Bike Friendly New York certified businesses. More information about the certification program and the participating businesses can be found on page XX.

The second week of July, Lockport's Trail Town Committee helped coordinate a welcome celebration for riders on PTNY's annual *Cycle the Erie Canal* bike tour. The event introduced over seven

hundred cyclists to Lockport, welcoming them with fanfare, a pop-up bike shop, and a bike corral to encourage riders to hop off their bikes and explore the local history and businesses.

In August, Lockport turned its attention to the next phase of the program, which involved taking a look at its assets with the eye of compiling them into an informational resource that trail users could use to plan their visits. PTNY used this information to inform the development of a Lockport Trail Town landing page, hosted on the promotional website for the Erie Canalway Trail, www.cycletheeriecanal.com.

2023 Trail Town Wins

In response to the short-term recommendations identified by PTNY and other conversations held during the the Placemaking and Bike Around workshops, Lockport advanced several Trail Town priorities over the summer and fall of 2023:

Executing a high-quality, coordinated experience for Cycle the Erie Canal bike tour participants
with support from many local partners and businesses. A major upgrade this year was the
installment of temporary bike corrals for cyclists to leave their bikes while they explored.

In addition to the work undertaken in partnership with PTNY, Lockport and other local partners have been working steadily to advance several projects and programs closely related to the Trail Town mission, including:

- Celebrating the completion of the <u>Lock Tenders Tribute Monument</u> in September.
- Finalizing the Comprehensive Planning process for Lockport.
- Advancing the Lockport Rotary's community service project to restore and improve the 3/4
 mile-long series of four City mini-parks paralleling the Erie Canal from the top of Market Street hill
 to the Market Street intersection with Vine Street. In 2023, the Lockport Rotary received an NYS
 Canal System Tourism Infrastructure grant to improve upon the existing comfort station amenities
 with a new open air picnic pavilion near the Adam Street lift bridge crossing the Erie Canal in
 Lockport.
- Continuing to make strides toward the <u>Lockport Lowertown Loop</u> project. In 2022, the City of Lockport received an NYS Canalway Grant to focus work on the trail that loops the neighborhoods on either side of the canal and re-open the comfort station at the Adams Street bridge.

III. Existing Conditions

About Lockport

The City of Lockport is home to about 21,000 residents¹ and is located in Niagara County, on the ancestral homelands of the Haudenosaunee and Wenrohronon². Situated near the western end of the Erie Canal, Lockport owes its existence to the construction of the Erie Canal, having been mapped out in 1818 in response to the designated future route of the Erie Canal. It is home to the renowned "Flight of Five" Locks, without which the Erie Canal would not have been able to continue west over the Niagara

¹ 2020 Decennial Census.

² https://native-land.ca/

Escarpment. Today, Lockport is a hub for experiencing and learning about the Erie Canal firsthand, with boat cruises that take visitors through the modern locks, the Erie Canal Discovery Center, and the recently completed Lock Tenders Tribute Monument. Lockport is home to many vibrant local businesses within walking distance of the canal.

[MAP OF LOCKPORT]

- Route of Empire State Trail
- Destination Highlights
- Business districts
 - West Ave
 - Locks District
 - Main St
 - East Ave to Davison Rd
 - Transit St
- BFNYs

Destination Highlights

Locks Heritage District - Lockport is home to the famed 19th century "flight of five" Erie Canal locks. The intact set of five locks, dating to 1862, retain their massive, wooden manually operated gates - in working order! Visitors can also enjoy the Lock Tenders Tribute Monument and the Locks District Museum throughout the fall and winter months.

Lockport Locks & Erie Canal Cruises - Be elevated to the 49-foot top of the Niagara Escarpment in the only double-set locks on the Erie Canal. Enjoy being "locked through" every day from May to October on one of the many two-hour narrated, handicap-accessible tours.

Erie Canal Discovery Center - This multi-media interactive museum transports you back to the 1820's and the early days of the Erie Canal. This three-level building also houses the City of Lockport Visitor Center and the "Lock, Stock & Barrel" Museum Shop on the ground floor.

Widewaters Marina - Located on Market Street to the east of downtown, the marina features a boat launch and marina slips and offers an ideal launching point for boating, canoeing, kayaking, and fishing. There are even kayak, canoe, and bicycle rentals by Erie Canal Boat Company - Lockport. Enjoy a cone or some curly fries at the 50's style restaurant and snack bar across the street.

Erie Canalway Trail/Empire State Trail Type through the City of Lockport

| Trail Type | Miles | Percent |
|-----------------------|-------|---------|
| Off-road (paved) | 1.71 | 45% |
| Off-road (stone dust) | 1.29 | 33% |
| On-road | 0.87 | 22% |
| Total | 3.87 | 100% |

Bike Friendly New York Certified Businesses

Launched in 2017, <u>Bike Friendly New York</u> (BFNY) is a bicycle friendly business certification program administered by PTNY and the New York State Canal Corporation. BFNY aims to recognize and promote businesses that provide special accommodations for bicyclists. A wide range of businesses are eligible for bike-friendly certification, including restaurants and bars, lodging, shops, and museums.

Bike friendliness is not a "yes or no" quality, and the steps that businesses take to cater to cyclists vary. Above all, bike friendly businesses value cyclists as customers. Therefore, they strive to meet the unique needs of cyclists.

At the most basic level, businesses must meet the following requirements:

- 1. Have a physical location, which is open to the general public and has hours of operation clearly posted at the location and/or online.
- 2. Be located near, and easily accessible from, a greenway trail.
- 3. Have an identified parking area for bicycles (this can be a public bike rack, a bike parking area in front of the business, covered and secure bike parking indoors, or another solution)

In addition, businesses must meet a few category-specific criteria. For example, Food and Drink Service establishments must have a menu posted outside and/or online and overnight accommodations must offer one night stays and provide covered and secured bike storage. All criteria can be found at ptny.org/bikefriendly.

Lockport was already home to many Bike Friendly NY certified businesses, and added two more (Shamus Lockport and Windsor Village Shops) through outreach conducted during the Empire State Trail Town program.

| Business Name | Category | | |
|-------------------------------|----------------------|--|--|
| Erie Canal Discovery Center | Information | | |
| Best Western Plus Lockport | Accommodation | | |
| Lockport Inn & Suites | Accommodation | | |
| B&D's Bagels and Locks | Food & Drink Service | | |
| Steamworks Coffee Roasters | Food & Drink Service | | |
| Lake Effect Artisan Ice Cream | Food & Drink Service | | |
| Shamus Lockport | Food & Drink Service | | |
| Windsor Village Shops | Retail | | |
| Motherland | Retail | | |
| Cornerstone CFCU Arena | Attraction | | |
| Heinrich Chevrolet | Other | | |
| Heinrich Chevrolet | Other | | |

As of November 2023

Trail Use

Collecting trail user count data is important for understanding the potential market for trail user-oriented services and amenities, as well as for understanding how and when people are using the trail so that the community can best serve their needs. PTNY estimates that the Erie Canalway Trail/Empire State Trail through Lockport sees at least 40,000 visits annually.

Electronic Counters

Trail count data was collected using an electronic counter on the northeast side of the city where the Erie Canalway Trail/Empire State Trail intersects with Mill Street and through manual spot counts at two locations (Mill Street and State Road trailhead). The electronic trail counter used infrared pyroelectric technology to count the people passing within range of the sensor by detecting body temperature, and collected data 24 hours a day at one hour intervals for the period it was installed.

Trail Use by Month

Analysis was conducted on the trail use data to determine trends across different time scales. Trail use was fairly consistent throughout the summer and fall, with the highest average trail use occurring in May. Memorial Day weekend saw a huge surge in trail use, with almost 900 visitors passing the trail counter on Memorial Day itself.

Trail Use by Day of Week & Time of Day

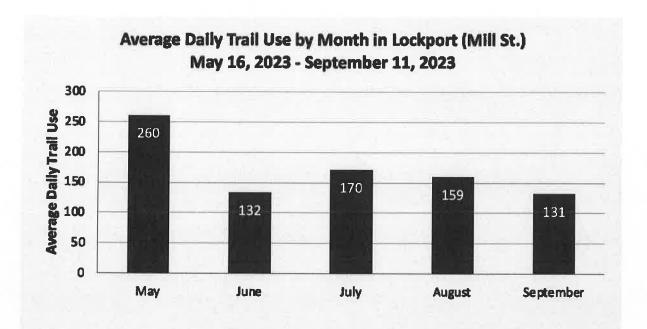
The trail is used more on weekends than on weekdays. Across all days, use peaks in the morning around 9am or 10am, but remains relatively consistent throughout the day until it dips in the evening. These trends indicate that the trail is likely used primarily for recreation, as opposed to commuting. It should be noted that the day that *Cycle the Erie Canal* passed through Lockport (7/9/23) was removed from the data set for the average hourly analysis.

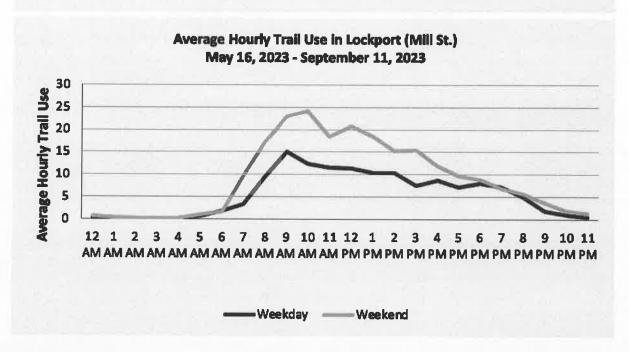
Annual Trail Use Estimate

By applying <u>extrapolation methodology</u> to the available electronic trail use data, PTNY estimates that the trail sees over 40,000 visits per year at Mill Street.

Average Daily Trail Use by Month in Lockport (Mill Street) May 16, 2023 - September 11, 2023

| Month | Monthly Use | Average Daily Use |
|------------------|-------------|-------------------|
| May (part) | 4,158 | 260 |
| June | 3,962 | 132 |
| July | 5,277 | 170 |
| August | 4,928 | 159 |
| September (part) | 1,444 | 131 |
| Recorded Total | 19,769 | 166 |





Manual Counts

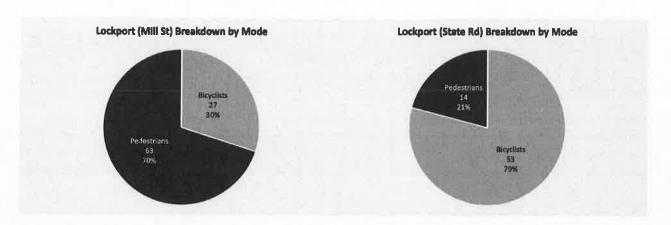
Manual/Observational counts were conducted by volunteers who made ticks on a clipboard for each passing trail user for two-hour periods according to the guidelines established for observational counts.

This data was then used to inform breakdown by mode use and estimate longer periods of trail use using the National Bicycle and Pedestrian Documentation Project (NBPD) extrapolation methodology.

Manual volunteer trail counts were used to provide an additional level of detail to this analysis— namely the breakdown of trail use by mode at different locations along the trail. According to the counts, pedestrians were the primary users of the trail at Mill Street, while cyclists were the primary users at State Road. Mill Street is closer to the Locks Heritage district and Lockport's downtown, which may provide some explanation for this trend. It should be noted that this data is limited to two, two-hour counting windows and the counts at the various locations were not completed on the same day, making direct comparison difficult.

The manual counts were also used to inform an annual use estimate, calculated using the NBPD extrapolation methodology. To have confidence in the estimate, four, two-hour counts are typically required. As that was not available for Lockport, annual estimates were calculated based on available data at each site. Estimates should be taken with caution given the limited data available at these sites.

| Location | Dates Bicyclists | | ts | Pedestrians | | Pedestrians Other | | Other | | Other | | Total Counted | Estimated End Year |
|---------------------|-------------------------|-------|-----|-------------|-----|-------------------|-----|---------|------------------------|-------|--|------------------|-----------------------|
| | | Total | Pct | Total | Pct | Total | Pct | Counted | Full-Year Trail Use | | | | |
| Lockport Mill St | 8/26/2023; 8/26/2023 | 27 | 30% | 63 | 70% | 0 | 0% | 90 | 55,304 | | | | |
| | 8/22/2023; 9/2/2023 | 53 | 79% | 14 | 21% | 0 | 0% | 67 | 47,124 | | | | |



Visitor Promotional Resources

Promotion of available services and amenities is crucial for connecting visiting cyclists to what they need in order to enjoy their stay. In recent years, Lockport has invested significant resources in promoting itself

as a destination and has very strong marketing materials, although none are specifically targeted at visiting trail users.

- Lockport's <u>Erie Canal Discovery Center</u>, located at 24 Church Street, Lockport, NY just a few blocks from the trail is the primary information hub and resource center for visiting trail users, and is a huge asset.
- Lockport's city website has a <u>Parks and Recreation</u> page that features information about the city park system and water recreation opportunities, but no mention of trails, trail access, or trail amenities.
- Discover Lockport, Lockport's tourism website is a wonderful resource for visitors seeking more
 information about Lockport. It has a <u>Sports and Recreation</u> page, which does have information
 about the Canalway Trail, but no information about the statewide Empire State Trail and no
 information specifically for trail users visiting Lockport.
- Lockport <u>Locks District website</u> is a great marketing website for Lockport's Locks District and the
 attractions in it. Despite its location directly on the Empire State Trail/Canalway Trail, there is no
 mention of the long-distance trails.
- Lockport Main Street's website is a hub of information about local events.
- Walking tours of the Locks District, including TravelStorys and Riley's Way.
- Lockport Main Street "Welcome to Lockport" Brochure

Overall Assessment

Through the Trail Town Self-Assessment, the public Placemaking Workshop, and the PTNY-led Bike Around ride and assessment, several strengths, weaknesses, and opportunities were identified. The outcome of these conversations and assessments are summarized below, and helped inform the recommendations in this document.

Strengths:

- Strong identity and community pride tied to the canal and the Flight of Five locks
- Unique, high-quality local businesses
- Farmers Market and other local events that bring the community together along the trail
- Discover Niagara Shuttle's "Lockport Route" which permits bicycles. The route runs between Niagara Falls and Lockport, and then runs a constant loop to all 8 stops in Lockport before returning to Niagara Falls.
- Erie Canal Discovery Center is staffed and serves as an information hub for visiting trail users
- Strong Main Street association (Lockport Main Street)
- Powerful momentum from the completion of Lock Tenders Tribute Monument
- In the process of completing a new City Comprehensive Plan
- Municipal Widewaters Marina, privately owned restaurant, and kayak and bicycle rentals.
- Dynamic Adopt-a-Trail group that adopts all of the off-road trail on the west side of Lockport (Trailkeepers)

Weaknesses:

- Many of Lockport's businesses, including Main Street, are not directly visible from the ECT/EST and the best route to reach Main Street is not clear.
- Main Street does not feel safe to bike on.

- There are several locations where the trail crosses roads that present safety concerns for cyclists (Lockport Bypass Rd, State Rd)
- All of the current overnight accommodations are located on Transit St, which is not bike friendly and is intimidating for cyclists to ride on
- Confusion about parking in bike lane on Niagara St
- The gateways/entrances to the city are not entirely clear. The canal maintenance facility on the east side is particularly unwelcoming.
- Lack of wayfinding/directional signage on the route of the trail, particularly where it goes on-road.
- Lack of pedestrian-scale wayfinding signage to destinations of interest, including the Locks
 District, the Discovery Center, and Main Street.
- No unified bike advocacy group or group that meets to ride socially
- Potentially too close to Buffalo to be the first overnight destination for long-distance trail users traveling west to east.

Opportunities:

- Beautification there is the potential for more public art or gardens along the trail to feature and highlight cycling
- Wayfinding there is a need for more wayfinding to direct trail users to places of interest
- Information hub the Discovery Center and Discover Lockport website could have more information and resources for cyclists and be trained to answer frequently asked questions
- Already significant amounts of trail on both sides of the canal on the east side potential to create a loop route using trails on both sides of the Erie Canal.

IMAGES TO INCLUDE:

- Streetview of Transit St
- Image of N Adam St crossing
- Image of Lockport Bypass Rd crossing
- State St/Stevens St bridge

IV. Recommendations

Short term Recommendations (within the next year)

- 1. Replace and augment existing Empire State Trail/Erie Canalway Trail wayfinding signage, especially focusing on sections where the trail goes on-road to provide clear routing through the city.
 - Conduct an on-the-ground inventory of ECT/EST signs that are faded, misleading and/or missing through Lockport, focusing on the following locations listed from west to east:
 - Steven St intersection at end of State St sidepath; Intersection of Prospect St; Prospect St; Prospect St at intersection with Niagara St; Niagara St at intersection with Transit St; Intersection of Church St/Cottage St; Canal St; Upson Park
 - Coordinate with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails
 Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator to identify a

- path forward to replace faded Erie Canalway Trail signs and add additional Empire State Trail signs and arrows where necessary.
- Until this signage is updated, employ temporary wayfinding guidance such as sandwich boards, lawn signs, or temporary paint at critical junctions that have historically caused confusion for trail users, including the following priority locations:
 - At Canal St heading east, direct trail users to the right down ramp to continue on the ECT/EST and to the left to access the Discovery Center for information and visitor resources.
 - ii. At the intersection of the trail and Stevens St (bridge), use temporary signage to direct trail users to turn left onto Stevens St to continue on the EST.
- 2. Seek to expand low-cost or free overnight options for visiting trail users.
 - Develop processes and additional infrastructure if needed to allow for single-night biker/hiker camping at the city-managed Widewaters Marina, including access to showers and laundry facilities for cyclists. Per agreement with NYS Canal Corporation, the marina is permitted for 4-6 campsites. For examples of municipally-operated biker/hiker camping accommodations, refer to the <u>Brockport Welcome Center</u> and the <u>Little Falls Marina</u>. Once established, promote the camping opportunity on Discover Lockport's website and submit the campsite to PTNY to be included on their online maps using this form.
 - Continue to coordinate with the Marvin's at Wide Waters to permit single-night biker/hiker camping and promote the availability of this option through the restaurant's website, local platforms and statewide methods. Submit the campsite to PTNY to be included on their online maps using this form.
 - Encourage local members of the community to join <u>Warmshowers</u>, a reciprocal hospitality website and app designed for touring cyclists.
- 3. Continue to educate Lockport's visitor-oriented business about the benefits of bike-friendliness and encourage them to implement bike-friendly infrastructure and policies.
 - Use Lockport Main Street's platform and individual site visits to communicate the benefits
 of <u>Bike Friendly NY certification</u> (attracting more trail users, listing on PTNY's <u>Lockport</u>
 <u>Trail Town landing page and map</u>, visual identification through window decal) and help
 businesses apply.
 - Encourage businesses to signal that they value trail users by "putting a bike on it." This
 can look like anything from bicycle-related storefront displays, a beer, ice cream, or
 sandwich named to commemorate the trail, bike or trail-themed souvenirs, or other little
 details. These visual cues will help trail users know that they are welcome.
- 4. Promote all of the amenities and resources Lockport has for visiting trail users.
 - Solidify the Lockport Discovery Center as a Welcome Center for cyclists
 - Make sure staff is educated about what cyclists need to know (e.g. Where can trail users stay overnight? Where can they rent a bicycle or find repair tools? How do they get back on the trail?)
 - Have a bike pump, patch kits, and basic tools on hand, or be able to direct trail users to the fix-it station nearby.
 - Create dedicated content for visiting trail users on the Discover Lockport website for use in online and print materials
 - The website should provide links to Lockport's Trail Town landing page on www.CycletheErieCanal.com, the Empire State Trail website, and everything a visiting trail user would need to know about Lockport's recreational amenities and services, including where to stay (Bike Friendly NY lodging and camping facilities), the availability of long-term parking at the Discovery Center and

process for who to alert when leaving a car, how to use the Discover Niagara Shuttle with a bicycle, and information about the Discovery Center. Some of this content can be pulled directly from the Trail Town landing page.

- 5. Adopt all of the available stretches of the Erie Canalway Trail through Lockport.
 - Seek volunteer group(s) to adopt the Erie Canalway Trail on the east side of Lockport.
 From Canal Place to the city line at Cold Springs Road (and beyond) is available for adoption. Refer to the guidelines on PTNY's Adopt-a-Trail website.

Long term recommendations (2-5 years out)

- 1. Incorporate bicycle and pedestrian wayfinding from the trail to local destinations into Lockport's wayfinding signage plan.
 - a. Priority locations for signage:
 - Canal St
 - Potential destinations: Flight of Five/Locks District, ECT/EST, Information (Discovery Center), Downtown (Main St), Lodging (on Transit)
 - Intersection of Trail, State St and Stevens St
 - Potential destinations: Downtown (Main St), Flight of Five/Locks District, Information (Discovery Center), ECT/EST, Lodging (on Transit)
 - Note: The NYS Canal Corporation is developing a set of design guidelines. All signage on Canal Corporation-owned land should be in accordance with these design guidelines, expected to be released in 2024.
 - Ensure that all wayfinding is consistent with agreed upon best routes between destinations (see Long Term Recommendation #3a)
- 2. Establish gateway elements on the trail at the west and east entrances to the city to invite trail users to visit.

Gateway elements can include public art, landscaping/beautification, lighting, community wayfinding signage and maps, and improved amenities and infrastructure to make it clear that trail visitors are welcome.

- Approaching from the west:
 - State Street Trailhead
 - Engage with NYS Canal Corporation to discuss further possibilities to work with Adopt-a-Trail volunteers to further beautify the trailhead
 - Engage with NYS Canal Corporation to discuss the possibility of improving the transition from off-road trail (NYS Canal Corporation-owned trail) to on-road riding on Stevens Street (City of Lockport-owned street)
- Approaching from the east:
 - Upson Park and Canal Work Yard
 - Trail Adopters may play a role in enhancing the trail through Upson Park and around the Canal Work Yard to make it more welcoming. Depending on the level of beautification, there may be need for a permit.
- 3. Prioritize bicycle and pedestrian connection and access to trails throughout the city.
 - a. Determine a preferred route between the Locks District and Main Street with input from the community. Once the preferred route is chosen, seek to improve bicycle connectivity and install wayfinding signage to direct trail users to Main Street.

- b. Prioritize bicycle connectivity to areas zoned for lodging, especially along Transit St.
- c. Implement traffic calming measures on Main Street to make it more bicycle and pedestrian friendly.
- d. Undertake a citywide Active Transportation and/or trails plan.
- e. Create and brand a fully connected loop trail that utilizes already established trail on both sides of the canal, potentially closing the loop at multiple locations, including a pedestrianized Adam St bridge and the Cold Springs bridge further east.
- f. Work to ensure that all trail intersections with roadways are safe and accessible for trail users of all ages and abilities.
 - Advocate for enhanced pedestrian safety at the NYS DOT owned/managed Lockport Bypass Rd crossing.
 - ii. Improve the currently deteriorated transitions from trail to roadway at the Mill St and N Adam St crossings in accordance with Empire State Trail Design guide.

V. Implementation

Lockport has identified a series of next steps to advance the Empire State Trail Town effort within the community and ensure that recommendations are implemented in a timely manner.

✓ Lockport commits to this Empire State Trail Town action agenda:

Council resolution? Something else?

▼The Trail Town Steering Committee identifies a more sustainable path forward:

Lockport identified a need to reevaluate their current steering committee structure. Currently, the committee is made up of a combination of nonprofits, government officials, and community members, who all have different schedules, workloads, and interests.

Moving forward, the steering committee seeks to:

- Identify a "champion" to take on a leadership role in spearheading the Trail Town committee moving forward
- 2. Hold an interest meeting in early 2024 to recruit new members, raise awareness of the opportunity to join the Trail Town committee, and further determine Trail Town priorities
- 3. Hold regular meetings to keep conversations moving on how to advance the Trail Town recommendations identified in this document
- 4. Establish sub-committees or leads to take on specific projects and carry out the day-to-day tasks Partners to include in the Committee moving forward:
 - Lockport Main Street (primary contact)
 - Locks Heritage District
 - Lockport Mayor
 - Businesses
 - Windsor Village
 - Others?
 - Volunteer Organizations

- Lockport Rotary
- o Others?

✓ Funding is identified and secured to advance Trail Town projects

Potential funding sources could include:

- 2023 TAP/CMAQ/CRP
- Community Foundation for Greater Buffalo
- Grigg Lewis Foundation
- NYS Canal System Tourism Infrastructure and Events Grants
- Niagara County Center for Economic Development William G. Maynes
- Rails-to-Trails Conservancy
- Project for Public Spaces Community Placemaking Grants
- League of American Bicyclists Community Spark Grants
- People for Bikes

✓ Lockport communicates Empire State Trail Town successes and progress

Lockport Main Street will promote progress or Trail Town initiatives through their social media pages

Trail Town Implementation Plan for 2024:

January:

- Revise Committee:
 - We need to find a dedicated individual to lead the committee
 - Potential Members to include: Chris Landry- Department Head of Parks and oversees the Marina; Candice-lead attendant at the Visitor Center; Common Council Member- TBD in addition to our current members.
- Host 1st Committee Meeting by January 15th, 2024 to establish the Implementation Plan and roles of committee members.
- Create dedicated content for visiting trail users on www.DiscoverLockport.com for use in online and print materials including:
 - Link to Lockport's Trail Town
 - Add a section in the Discover Lockport Brochure dedicated to cyclists and providing information on amenities and services
- Begin brainstorming the following:
 - Permit and publicize single-night biker/hiker camping at the city-owned Widewaters Marina, including access to showers and laundry facilities. For examples of municipally-operated biker/hiker camping accommodations, refer to the Brockport Welcome Center and the Little Falls Marina.
 - Encourage local members of the community to join Warmshowers, a reciprocal hospitality website and app designed for touring cyclists.

February:

Committee meeting on Feb. 5th

- Conduct an on-the-ground inventory of ECT/EST signs that are faded and/or missing through Lockport, focusing on the following locations listed from west to east:
 - Steven St intersection at end of State St sidepath; Intersection of Prospect St;
 Prospect St; Prospect St at intersection with Niagara St; Niagara St at intersection with Transit St; Intersection of Church St/Cottage St; Canal St;
 Upson Park
- Coordinate with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator to identify a path forward to replace faded Erie Canalway Trail signs and add additional Empire State Trail signs and arrows where necessary.- LMS would like to have this portion completed by May 2024.

- Host a networking meeting for businesses to learn more about the benefits of bike-friendliness and encourage them to implement bike-friendly infrastructure and policies, and join the committee- potential date for meeting: Feb. 12th- I Love Lockport Business Owners Networking Event
- Create signage for businesses to display to encourage cyclists- this will be consistent with the Discover Lockport branding to continue City wide consistency
- Look into the William G. Maynes Community and Beautifucation Grant for funding

March:

Committee meeting on March 11th

- Seek to expand low-cost overnight options for visiting trail users.
 - Permit and publicize single-night biker/hiker camping at the city-owned
 Widewaters Marina, including access to showers and laundry facilities
- Begin training Visitor Center attendants:
 - Make sure staff is educated about what cyclists need to know (e.g. Where can trail users stay overnight? Where can they rent a bicycle or find repair tools? How do they get back on the trail?)- Create a simple F&Q sheet to handout and for attendee's information
 - build out a cyclist's need station including Have a bike pump, patch kits, and basic tools on hand

April:

Committee meeting on April 15th

- Begin planning for Cycle the Erie- Lockport's Welcoming Reception
- Attend local planning session for Cycle the Erie
- Begin to print and gather promotional materials for the season
- All Discover Lockport updates should be completed by the end of April.
- If movement is slow with replacing faded signage- begin to create temporary signage to use

May:

Committee meeting on May 13th

- Begin to replace faded trial signs **OR** create temporary signage until the faded signs are replaced.
- Continue to work with NYS Canal Corporation's Trail Manager, NYS OPRHP's Statewide Trails Program Planner, and the NYS DOT Region 5 Bike/Pedestrian Coordinator on replacing the faded signs

June:

Committee meeting on June 10th

- Begin to discuss long-term projects (below is most attainable for our committee and efforts at this point:
 - Establish gateway elements on the trail at the west and east entrances to the city to invite trail users to visit.
 - Gateway elements can include public art, landscaping/beautification, lighting, community wayfinding signage and maps, and improved amenities and infrastructure to make it clear that trail visitors are welcome.
 - Approaching from the west:
 - State Street Trailhead
 - Engage with NYS Canal Corporation to discuss potentially engaging with volunteers to further beautify the trailhead
 - Engage with NYS Canal Corporation to discuss the possibility of Improving the transition from off-road trail (NYS Canal Corporation-owned trail) to on-road riding on Stevens Street (City of Lockport-owned street)
 - Approaching from the east:
 - Upson Park
 - Engage with the NYS Canal Corporation about the potential to address
 perceived safety issues at the Canal Yard by providing interpretation of
 the on-going work on the canal and improving the condition of the trail
 around the work yard.
 - Begin to look into funding for these projects.
 - Continue to plan for Cycle the Erie- Lockport's Welcoming Reception

July:

Committee meeting on July 1st

- Host the Cycle the Erie- Lockport's Welcoming Reception on July 7th, 2024
- Create a welcoming reception for the Empire State Ride which will enter Lockport on July 27th, 2024
- Revisit the committee and see if there is anyone we should add

August:

Committee meeting on August 12th

- Review and revise the Cycle the Erie- Lockport's Welcoming Reception to improve for 2025
- Begin to brainstorm:
 - Incorporate bicycle and pedestrian wayfinding from the trail to local destinations into Lockport's wayfinding signage plan.
 - Priority locations for signage:
 - Canal St

- Potential destinations: Flight of Five/Locks District, ECT/EST, Information (Discovery Center), Downtown (Main St), Lodging (on Transit)
- Intersection of Trail, State St and Stevens St
 - Potential destinations: Downtown (Main St), Flight of Five/Locks
 District, Information (Discovery Center), ECT/EST, Lodging (on
 Transit)

****Note: The NYS Canal Corporation is developing a set of design guidelines. All signage on Canal Corporation-owned land should be in accordance with these design guidelines, expected to be released in 2024.

***Ensure that all wayfinding is consistent with agreed upon best routes between destinations (see Long Term Recommendation #3)

September:

Committee meeting on September 16th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

October:

Committee meeting on October 7th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

November:

Committee meeting on November 4th

- Review current efforts and see what still needs to be done
- Continue to brainstorm long term efforts

December:

Committee meeting on December 9th

- Review the year- complete an assessment of the committee and objectives
- Begin to brainstorm:
 - Prioritize bicycle and pedestrian connections and access to trails throughout the city.
 - a. Undertake a citywide Active Transportation and/or trails plan.

- b. Prioritize bicycle connectivity to areas zoned for lodging, especially along Transit St.
- c. Determine a preferred route between the Locks District and Main Street with input from the community. Once the preferred route is chosen, seek to improve bicycle connectivity and install wayfinding signage to direct trail users to Main Street.
- d. Implement traffic calming measures on Main Street to make it more bicycle and pedestrian friendly.
- e. Create and brand a fully connected loop trail that utilizes already established trail on both sides of the canal, potentially closing the loop using the Cold Springs bridge.
- f. Work to ensure that all trail intersections with roadways are safe and accessible for trail users of all ages and abilities.
 - i. Advocate for enhanced pedestrian safety at the NYS DOT owned/managed Lockport Bypass Rd crossing.
 - ii. Improve the currently deteriorated transitions from trail to roadway at the Mill St and N Adam St crossings in accordance with Empire State Trail
 Design guide.

cityclerk@lockportny.gov

From: Mike Barnes <mbarnes@stx.net>

Sent: Tuesday, December 19, 2023 2:38 PM

To: cityclerk@lockportny.gov

Subject: [EXTERNAL] Oversize Load Move **Attachments:** doc01787620231215114501.pdf

Sarah good day, Thanks for taking the time to talk this morning, Southern Tier Express is requesting permission to travel on some City of Lockport owned Street/Roads, We are hauling a Transformer from the University of Buffalo in Amherst NY to Buffalo Transformer Services located at 10 Simons St. in Lockport, I have attached a drawing of our truck trailer and load with the weights and dimensions, We also will have plenty of escorts to assist with our travels, Our purpose route would be From SR.-93 to Ohio ST. North and turn on to left onto Simonds St., We are scheduled to make the move and be completed on 12/28/2023, Also I have call the Building Inspection line, No answer, Left a message, If you have any questions and or concerns, please call me, Thank You.

Michael Barnes

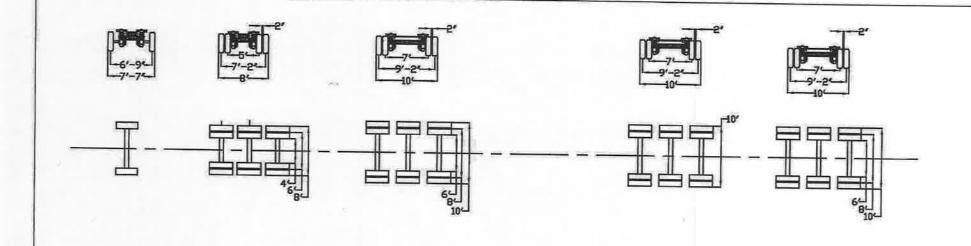
Southern Tier Express Inc. 558 Lane School Road Andover New York 14806

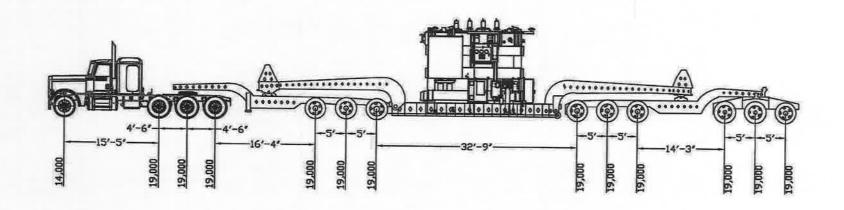
(607) 478-8503 ext. 1045 (607) 478-5137 fax <u>mbarnes@stx.net</u> <u>www.stx.net</u>



A Please consider the environment before printing this email

This electronic transmission contains information from Mike Barnes which is confidential, privileged or otherwise protected from disclosure. The information is intended to be used solely by the recipient's named. If you are not an intended recipient, be aware that any review, disclosure, copying, distribution or use of this transmission or its contents is prohibited. If you have received this transmission in error, please notify me immediately at: mbarnes@stx.net





OVERALL LENGTH 125'-0'
OVERALL WIDTH 13'-8'
OVERALL HEIGHT 15'-8'
OVERALL WEIGHT 242,000 LBS

PIECE DIMENSIONS 20'-0" X 11'-6" X 14'-9" @ 128,000 LBS.

CONFIDENTIAL

THE INFORMATION CONTAINED IN THIS BRAVING IS THE SOLE PROPERTY OF SOUTHERN THE EXPRESS. ANY REPRODUCTION IN PART OR AS A VAIGLE VITHOUT THE VREITEN PERMISSION OF SOUTHERN THE EXPRESS IS PROHIBITED.

| RJD | MLW | MJM | \$476 | 12/15/2023 | NO SCALE | | | |
|---|-----|-----|---------|-----------------------------|----------|--|--|--|
| Southern Tier Express 558 Lane School Rd Andover, NY 14806 | | | | 276-174 AMHERST TRANSFORMER | | | | |
| PHONE: 607-47 | | | OETOKON | A CONTRACT | DAKED 1 | | | |

ACORD'

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 12/19/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER | CONTACT NAME: | | | | |
|---|---|------------|--|--|--|
| Transportation Insurance Advisors 1485 International Parkway, Suite 1031 | PHONE (A/C, No, Ext): (407) 965-3609 FAX (A/C, No): (407) |) 322-6749 | | | |
| Lake Mary, FL 32746 | E-MAIL ADDRESS: TIA.COI@AssuredPartners.com | | | | |
| | INSURER(S) AFFORDING COVERAGE | | | | |
| | INSURER A: National Interstate Insurance Company | | | | |
| INSURED | INSURER B : Crum & Forster Specialty Insurance Company | 44520 | | | |
| Southern Tier Express, Inc. | INSURER C: Vanliner Insurance Company | | | | |
| 558 Lane School Road | INSURER D : AGCS Marine Insurance Co. | | | | |
| Andover, NY 14806 | INSURER E : Lloyd's London | | | | |
| | INSURER F: | | | | |
| COVERAGES CERTIFICATE NUMBER: | REVISION NUMBER: | | | | |

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| NSR LTR | | TYPE OF INSUR | ANCE | ADDL SUBR | POLICY NUMBER | POLICY EFF | POLICY EXP (MM/DD/YYYY) | LIMIT | s | |
|------------|--|------------------------------------|----------------|--------------------------|---------------------------|------------|--|---|-----------|-----------|
| A | X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR | | | | VEN 8000091 08 | 3/31/2023 | 3/31/2024 | EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) | \$ | 1,000,000 |
| | | 1 | | | | 0/01/2020 | 0/01/2024 | MED EXP (Any one person) | \$ | 5,000 |
| | | | | | | | | PERSONAL & ADV INJURY | \$ | 1,000,000 |
| | GEN | GEN'L AGGREGATE LIMIT APPLIES PER: | | | | | | GENERAL AGGREGATE | \$ | 3,000,000 |
| | X | POLICY PRO- JECT | LOC | | | | | PRODUCTS - COMP/OP AGG | \$ | 1,000,000 |
| | - | OTHER: | | | | | | ACMPHER ONCO FINE | \$ | |
| A | AUTOMOBILE LIABILITY | | | | | | COMBINED SINGLE LIMIT (Ea accident) | \$ | 1,000,000 | |
| | X | X ANY AUTO OWNED SCHEDULED | | | VEN 8000091 08 | 3/31/2023 | 3/31/2024 | BODILY INJURY (Per person) | \$ | |
| | | OWNED AUTOS ONLY | AUTOS | | | | | BODILY INJURY (Per accident) | \$ | |
| | Х | | NON-OWNED | | | | | PROPERTY DAMAGE (Per accident) | \$ | |
| | X | Trailer Interchange X | TI Ded \$1,000 | | | | | TI Limit | \$ | 50,000 |
| В | X | UMBRELLA LIAB | X OCCUR | | | | | EACH OCCURRENCE | \$_ | 2,000,000 |
| | | EXCESS LIAB | CLAIMS-MADE | | SEO123182 | 3/31/2023 | 3/31/2024 | AGGREGATE | \$ | 2,000,000 |
| | | DED RETENTION | N \$ | | | | | | \$ | |
| С | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY | | | VEW 8000091-08 3/31/2023 | | X PER OTH- | | | | |
| | | | | | N/A | 3/31/2023 | 3/31/2024 | E.L. EACH ACCIDENT | \$ | 1,000,000 |
| | (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below D Motor Truck Cargo | | 11/6 | | E L DISEASE - EA EMPLOYEE | | | \$ | 1,000,000 | |
| | | | | | | | E.L. DISEASE - POLICY LIMIT | \$ | 1,000,000 | |
| D | | | | MZI93077559 | 3/31/2023 | 3/31/2024 | Limit | | 1,000,000 | |
| E | | | | B1136TR231974 | 11/3/2023 | 11/9/2023 | Limit | | 1,612,500 | |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Certificate holder is named as Additional Insured with respects to Auto Liability coverage per written contract with the named insured.

| CERTIFICATE HOLDER | CANCELLATION | | |
|---|--|--|--|
| City of Lockport 1 Locks Plasa Lockport, NY 14094 | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. | | |
| 2000,011,141,14034 | AUTHORIZED REPRESENTATIVE Acon Light | | |