

**CITY OF LOCKPORT**  
**COMMON COUNCIL PROCEEDINGS**

Lockport Municipal Building

Regular Meeting  
Official Record

December 4, 2024  
6:00 P.M.

Mayor John Lombardi III called the meeting to order.

**ROLL CALL**

The following Common Council members answered the roll call:

Aldermen Craig, Devine, Fogle, Kirchberger, Lupo, Mullane

**INVOCATION – Mayor Lombardi**

**ANNOUNCEMENTS**

**RECESS**

Recess for public input.

**120424.1**

**APPROVAL OF MINUTES**

On motion of Alderman Fogle, seconded by Alderman Kirchberger, the minutes of the Regular Meeting of November 20<sup>th</sup>, 2024 are hereby approved as printed in the Journal of Proceedings. Ayes 6. Carried.

**FROM THE MAYOR**

**Appointments:**

Simon M. Chavers, 196 Park Ave., Lockport, NY has been appointed Tree Trimmer for the Highway and Parks Department effective November 21<sup>st</sup>, 2024. Said appointment is provisional and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Ashley C. Bretherton, 172 Erie Street, Lockport, NY has been appointed to Payroll and Benefits Coordinator of the Accounting Department for the City of Lockport. Said appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

**FROM THE CITY CLERK**

The Clerk submitted payrolls, bills for services and expenses, and reported that the Department Heads submitted reports of labor performed in their departments. Reviewed by the Finance Committee.

**Communications** (which have been referred to the appropriate City officials)

**Notice of Complaint:**

Lauren Putnam of 127 Vine Street – tree.

Referred to the Director of Highways, Parks and Water Distribution.

**MOTIONS & RESOLUTIONS**

**120424.2**

By Alderman Craig:

**Resolved**, that the Mayor and City Clerk be authorized to issue orders in favor of the claimants for payrolls, bills and services to be paid on December 5th, 2024.

Seconded by Alderman Devine and adopted. Ayes 6.

*By Alderman Lupo:*

*Resolved that the reading of the foregoing resolution be and the same are hereby waived.*

*Seconded by Alderman Mullane and adopted. Ayes 6.*

**120424.3**

By Alderman Devine:

**Resolved** that the following local law be and the same is hereby adopted:

**City of Lockport  
Local Law No. 1 of the year 2024**

A local law to amend the City of Lockport "Schedule of Sewer Rents and Other Charges."  
Be it enacted by the Common Council of the City of Lockport as follows:

**SEWER RATES**

The following sewer rental charges shall be effective on all residential, commercial, and industrial water consumption billed as follows:

after January 1, 2025

\$17.30 per month service charge for both domestic and industrial users plus a commodity charge of \$2.65 per 100 cu. ft. of water billed, plus a standard surcharge for industrial users for excess strength of sewage as stated in all existing Industrial sewer contracts.

INDUSTRIAL	\$17.91
COMMERCIAL & RESIDENTIAL	\$44.76 (billed quarterly)

The standard surcharge for all industrial users for excess strength of sewage as stated in all existing industrial service contracts be as follows:

Type	Fee
Discharging wastewater, per 100 cubic feet:	
Effective 01 January 2025.....	\$1.24
Discharging excess total suspended solids in excess of 350 mg per liter per one hundred pounds per day:	
Effective 1/1/2025.....	\$3.75
Discharging excess BOD in excess of 250 mg liter per, per one hundred pounds per day:	
Effective 1/1/2025.....	\$3.34
Discharging wastewater through the use of a waste hauler per one thousand gallons:	
Effective 1/1/2025.....	\$19.67
Annual waste hauler disposal permit authorizing the use of City of Lockport wastewater treatment plant to a specific waste hauler:	
Effective 1/1/2025... ..	\$415.93
Annual amount charged for an effective City of Lockport wastewater discharge permit issued to City of Lockport industries identified as POTW significant industrial users (SIU's):	
Effective 1/1/2025 .....	\$449.19
RV Waste Disposal, City Resident, per occurrence	
Effective 1/1/2025 .....	\$0.00
RV Waste Disposal, Non-City Resident, per occurrence	
Effective 1/1/2025.....	\$20.00
Effective 1/1/2025, laboratory analysis at City of Lockport wastewater treatment plant laboratory are as follows:	
<u>Analyte</u>	<u>Rate</u>
pH.....	\$11.92
Settleable solids.....	\$11.92
Total suspended solids .....	\$35.83
Total solids.....	\$17.91
BOD 5.....	\$47.75
Dissolved oxygen.....	\$23.90
Fecal coliform .....	\$41.81

The following Meter Fee Schedule for all Residential and Commercial meters is as follows:

**CITY OF LOCKPORT METER FEE SCHEDULE**

**EFFECTIVE JANUARY 1, 2025**

<b>COM/RES</b>	<b>Meter Size</b>	<b>SW</b>	<b>MR</b>
	A 5/8"	\$44.76	
	B 3/4"	\$44.76	
	C 1"	\$44.76	
	D 1 1/2"	\$44.76	
	E 2"	\$44.76	
	F 3"	\$44.76	
	G 4"	\$44.76	
	H 6"	\$44.76	
<b>IND</b>		\$17.91	\$37.68
<b>RES</b>	<b>SW</b>	<u>2.74</u>	
<b>COM</b>	<b>SW</b>	<u>2.74</u>	

Seconded by Alderman Fogle and adopted. Ayes 6.

Alderman Kirchberger: yes

Alderman Craig: yes

Alderman Mullane: yes

Alderman Devine: yes

Alderman Fogle: yes

Alderman Lupo: yes

**120424.4**

By Alderman Mullane:

**Whereas** until 2024, cities, villages, and towns had not received an increase in unrestricted state aid (AIM funding) in 15 years, significantly impacting their ability to provide essential services to their residents; and

**Whereas** after a prolonged period without financial support, local governments finally received an increase of \$50 million in unrestricted state aid; and

**Whereas** local officials express their gratitude for the \$50 million increase in unrestricted state aid, recognizing it as a positive step towards addressing longstanding funding challenges; and

**Whereas** the State has referred to this new aid as Temporary Municipal Assistance, suggesting that such an increase may not continue, jeopardizing the sustainability of crucial municipal programs and services; and

**Whereas** the property tax cap further limits the ability of local governments to properly fund the programs and services their residents need; and

**Whereas** increased and ongoing state aid for local governments is vital for maintaining infrastructure, public safety, housing, and other municipal services; and

**Whereas** the challenges of inflation, the increasing costs of labor and supplies, and the end of extraordinary federal aid only accentuate the need for consistent and predictable funding to effectively plan for the future and meet the growing needs of their residents;

**Now therefore be it resolved**, that the City of Lockport calls upon the Governor and the State Legislature to commit to continuing the additional \$50 million in unrestricted state aid in the 2025-26 State Budget and beyond, and

**Be it further resolved**, that the City of Lockport urges state officials to recognize the need for a long-term plan that ensures consistent and predictable increases in financial support for local governments that keep pace with inflation.

Seconded by Alderman Kirchberger and adopted. Ayes 6.

#### 120424.5

By Alderman Kirchberger:

**Whereas** Resolutions 081821.4 and 041223.8 previously authorized the purchase of a 12-ton truck from Kenworth and Viking under the Onondaga County pricing agreement #8996 for a total price of \$217,281, to be funded through Federal ARPA Coronavirus Local Fiscal Recovery Funds under account H212.5110.52420; and

**Whereas** after consultation with the City Insurance Representative, it was determined that additional necessary upgrades and expenses totaling \$6,528 were required to ensure the truck meets insurance compliance standards and reduces potential liability for the City; and

**Whereas** the City intends to cover the increased cost through a budget adjustment utilizing funds from account A.1900.54055;

**Now therefore be it resolved**, that the Common Council hereby authorizes the additional expenditure of \$6,528 for the purchase of the 12-ton truck, increasing the total cost of the purchase to \$223,809; and

**Be it further resolved**, that the FY 2024 General and Capital Fund budgets are amended as follows:

#### Revenue:

Increase		
H212.5110.32801.A	Interfund from General	\$6528

#### Expenditures

Increase		
A.9901.5900H	Interfund Transfer	\$6528
H212.5110.52420	Machinery & Equipment	\$6528
Decrease		
A.1900.54055	Professional Services	\$6528

Seconded by Alderman Fogle and adopted. Ayes 6.

**120424.6**

By Alderman Kirchberger:

**Whereas** Resolution No. 053123.12 previously authorized the purchase of a 12-ton truck from Kenworth and Viking under the Onondaga County pricing agreement #8996 for a total price of \$217,281, with the purchase to be funded using CHIPS funds from account H082.5112.52450; and

**Whereas** after consultation with the City Insurance Representative, it was determined that additional necessary upgrades and expenses totaling \$6,528 were required to ensure the truck meets insurance compliance standards and reduces potential liability for the City; and

**Whereas** the City intends to use available CHIPS funds under account H082.5112.52450 to cover the increased costs associated with the truck purchase;

**Now therefore be it resolved**, that the Common Council hereby authorizes the additional expenditure of \$6,528 for the purchase of the 12-ton truck from Kenworth, to be funded through CHIPS funding allocated under account H082.5112.52450

Seconded by Alderman Fogle and adopted. Ayes 6.

**120424.7**

By Alderman Kirchberger:

**Whereas** the City of Lockport Police Department maintains a DEA Asset Forfeiture bank account which has accumulated funds; and

**Whereas** the City of Lockport Police Chief has confirmed that these funds can be used appropriately for Police Department upgrades and equipment; and

**Whereas** the City must amend its 2024 budget to accurately reflect the use of these funds; and

**Whereas**, the Police Department has identified a need to purchase six (6) Body Armor Vests;

**Now therefore be it Resolved**, that the 2024 General Fund Budget is hereby amended as follows:

**Increase:**

**Revenue:** A3120.34389 - Other Federal Public Safety: \$16,648.80

**Expense:** A3120.52070 - Public Safety Equipment: \$16,648.80

Seconded by Alderman Craig and adopted. Ayes 6.

**120424.8**

**ADJOURNMENT**

At 6:14pm Alderman Fogle moved the Common Council be adjourned until 6:00 PM, Wednesday, December 18<sup>th</sup>, 2024.

Seconded by Alderman Devine and adopted. Ayes 6.

EMILY STODDARD  
City Clerk

I HEREBY CERTIFY that the persons named in this payroll are employed solely in and have actually performed the duties of positions and employments indicated for the period ending 11/07/24, PAID on date 11/14/24.

is approved at dollars, \$ 573,477.25.

Civil Service Mary Pat Gilbert

# Pay Day Register

Pay Date Range 10/25/24 - 11/07/24

Pay Batch 11/14/24

Pay Batch 11/14/24 Total

Employees in Pay Batch 225

Female Employees in Pay Batch 53

Hours Description	Hours	Gross	Withholdings and Deductions	Gross Base	Benefits	Gross Base
207A Disability - 207A Disability	160.0000	1,822.30	Gross	573,477.25	Health Ins 298 Class 2 Family	29,294.68 .00
BERV - Bereavement	10.0000	400.50	Imputed Income		Health Ins 298 Class 2 Single	10,012.61 .00
CMPE 1.0 - Comp Earned @ 1.0	343.3750	.00	Federal	57,894.73	Health Ins 298 Class 3 Family	82,868.35 .00
CMPE 1.5 - Comp Earned @ 1.5	.5000	.00	FICA	34,754.15	Health Ins 298 Class 3 Single	8,228.82 .00
CMPU - Comp Time Used	315.0000	9,783.78	Medicare	8,128.07	Health Ins 298 Class 4 Family	7,409.66 .00
EDAY - Extra Day	262.0000	9,010.80	New York State	27,458.67	Health Ins 298 Class 4 Single	1,976.52 .00
FHDB - Floating Holiday Buy Out	40.0000	1,482.91	457 % Deduction	7,304.97	Total	\$139,790.64
FHDE - Floating Holiday Earned	667.6800	.00	457 Flat Dollar Deduction	11,160.00	Employer Taxes	Gross Base
FHDU - Floating Holiday Used	612.0000	20,688.30	AFLAC POSTTAX	304.43	FICA	34,754.15 560,552.34
FLSA - FLSA	.0000	242.48	AFLAC PRETAX	417.10	Medicare	8,128.07 560,552.34
FMLE - FMLA Extra Day	8.0000	313.03	ALLSTATE POSTTAX	693.58	Total	\$42,882.22
FMLS - FMLA Sick Used	80.0000	3,121.00	ALLSTATE PRETAX	569.96	Workers' Comp	Gross Base
HOL - Holiday	298.0000	9,287.41	Child Support	301.00	Workers Compensation - General	23,198.72 447,599.90
HOLIDAYPT - Holiday - Part Time	7.0000	157.97	COLONIAL LIFE POSTTAX	55.40	Workers Compensation - Sewer	2,420.75 42,663.14
LWOP - Leave Without Pay	40.0000	.00	FSA PRETAX	687.73	Workers Compensation - Water	2,312.64 52,464.72
OOT - Out of Title	580.0000	22,066.05	Health Ins 298 Class 2 Family	2,315.12	Workers Compensation 50%	693.44 10,669.90
OOT OT 1.0 - Out of Title OT at	2.0000	57.02	Health Ins 298 Class 2 Single	1,091.20	Total	\$28,625.55
OOT OT SHIFT 10% - OOT OT	16.0000	617.54	Health Ins 298 Class 3 Family	2,151.81	Direct Deposits	Amount
OT 1.0 - Overtime at Straight 1.0	56.5000	1,812.11	Health Ins 298 Class 3 Single	727.74	Armed Forces Bank	1,314.03
OT 1.5 - Overtime @ 1.5	1,105.5000	54,136.15	Health Ins 298 Class 4 Family	823.30	Bancorp Bank	1,226.49
OT 1.5 SHIFT 10% - OT @ 1.5	40.0000	1,798.91	Health Ins 298 Class 4 Single	219.60	Bank of Akron	3,964.26
OT 1.5 SHIFT 15% - OT @ 1.5	25.0000	1,116.08	NEW YORK LIFE	288.81	Bank of America	4,838.81
PRSE - Personal Earned	21.0000	.00	Pearl Insurance through CSEA	208.11	BANK OF AMERICA (2)	1,610.84
PRSU - Personal Used	224.0000	7,175.36	PRINCIPAL DENTAL	1,320.69	BANK OF AMERICA (4)	1,461.80
REG - Regular	11,579.5000	355,194.23	PRINCIPAL VISION	247.77	BANK OF AMERICA (6)	1,144.98
REG PT - Regular Part Time	252.2500	8,952.20	RET ERS LOANS	2,173.00	Bank on Buffalo	3,264.06
REG SHIFT 10% - Regular Shift	160.0000	4,616.84	RET ERS POST-TAX SCP	46.00	Chase	83.16
REG SHIFT 15% - Regular Shift	216.0000	6,547.50	RET ERS PRE-TAX SCP	54.23	Chase Bank	2,435.83
REGS - Regular Seasonal	100.0000	1,500.00	RET PF LOANS	427.00	Chase Bank (2)	1,861.68
RETRO - Retroactive Pay	.0000	61.97	RET PF PRE-TAX SCP	476.36	Chime	350.00
RETRO OT - Retroactive Pay	.0000	23.24	Retire ERS Tier 6 <= \$100,000	531.68	Citizens Bank	12,551.83
RGS - Regular - Salary	70.0000	.00	Retire ERS Tier 6 <= \$45,000	1,652.77	Cornerstone Comm FCU	117,689.20
SAL - Salary	.0000	3,806.51	Retire ERS Tier 6 <= \$45,000 OT	195.08	Discover Bank	800.00
SAL PT - Salary Part Time	.0000	1,865.37	Retire ERS Tier 6 <= \$55,000	1,325.96	Encompass Niagara FCU	180.00
SCKE - Sick Earned	1,978.2500	.00	Retire ERS Tier 6 <= \$75,000	81.47	ESL FCU	1,139.54
SCKU - Sick Used	554.5000	17,193.59	Retire PFRS <= \$55,000	2,021.42	Evans Bank	4,785.48
STIP - Stipend	.0000	192.31	Retire PFRS Tier 6 <= \$100,000	2,693.34		
VACB - Vacation Buy Out -	40.0000	1,980.77	Retire PFRS Tier 6 <= \$75,000	1,817.36		
VACE - Vacation Earned	150.9185	.00				



I HEREBY CERTIFY that the persons named in this payroll are employed solely in and have actually performed the duties of positions and employments indicated for the period ending

11/21/24, PAID on date 11/27/24  
 is approved at dollars, \$ 566,278.38  
*Civil Service Mary Pat Gilbert*

# Pay Day Register

Pay Date Range 11/08/24 - 11/21/24

Pay Batch 11/28/24

Pay Batch 11/28/24 Total

Employees in Pay Batch 223

Female Employees in Pay Batch 54

Hours Description	Hours	Gross	Withholdings and Deductions	Gross Base	Benefits	Gross Base
207A Disability - 207A Disability	160.0000	1,822.30	Gross	566,278.38	Health Ins 298 Class 2 Family	29,294.68
BERV - Bereavement	28.0000	671.32	Imputed Income		Health Ins 298 Class 2 Single	10,012.61
CMPE 1.0 - Comp Earned @ 1.0	170.8750	.00	Federal	56,820.13	Health Ins 298 Class 3 Family	82,868.35
CMPE 1.5 - Comp Earned @ 1.5	4.0000	.00	FICA	34,226.01	Health Ins 298 Class 3 Single	8,228.82
CMPU - Comp Time Used	344.5000	11,293.18	Medicare	8,004.51	Health Ins 298 Class 4 Family	6,483.45
EDAY - Extra Day	262.0000	9,098.30	New York State	27,032.54	Health Ins 298 Class 4 Single	1,647.10
FHDU - Floating Holiday Used	824.0000	26,938.76	457 % Deduction	6,673.41	Total	\$138,535.01
FLSA - FLSA	.0000	384.38	457 Flat Dollar Deduction	11,110.00	Employer Taxes	
FMLS - FMLA Sick Used	160.0000	5,725.90	AFLAC POSTTAX	304.43	FICA	34,226.01
HOL - Holiday	753.0000	20,232.81	AFLAC PRETAX	417.10	Medicare	8,004.51
LONG - Longevity Payment	.0000	2,600.00	ALLSTATE POSTTAX	693.58	Total	\$42,230.52
OOT - Out of Title	844.0000	31,045.21	ALLSTATE PRETAX	569.96	Workers' Comp	
OOT OT 1.5 - Out of Title OT at	34.0000	1,195.85	Child Support - Amount	301.00	Workers Compensation - General	23,829.12
OT 1.0 - Overtime at Straight 1.0	47.5000	1,423.54	COLONIAL LIFE POSTTAX	55.40	Workers Compensation - Sewer	2,420.75
OT 1.5 - Overtime @ 1.5	1,038.0000	48,539.75	Firefighter Life Ins	61.92	Workers Compensation - Water	2,522.88
OT 1.5 SHIFT 10% - OT @ 1.5	32.0000	1,361.36	FSA PRETAX	687.73	Workers Compensation 50%	693.44
OT 1.5 SHIFT 15% - OT @ 1.5	32.0000	1,433.13	Health Ins 298 Class 2 Family	2,315.12	Total	\$29,466.19
PRSU - Personal Used	186.5000	5,840.79	Health Ins 298 Class 2 Single	1,091.20	Direct Deposits	
REG - Regular	10,761.5000	329,725.13	Health Ins 298 Class 3 Family	2,151.81	Armed Forces Bank	1,376.60
REG PT - Regular Part Time	265.2500	9,190.33	Health Ins 298 Class 3 Single	727.74	Bancorp Bank	1,212.18
REG SHIFT 10% - Regular Shift	156.0000	4,514.56	Health Ins 298 Class 4 Family	720.39	Bank of Akron	2,399.31
REG SHIFT 15% - Regular Shift	224.0000	6,523.16	Health Ins 298 Class 4 Single	183.00	Bank of America	3,865.28
REGS - Regular Seasonal	72.0000	1,080.00	NEW YORK LIFE	288.81	Bank of America (2)	1,817.53
RET REF1 - Ret Refund Contrib &	.0000	1,565.19	PRINCIPAL DENTAL	1,243.19	Bank of America (4)	1,622.01
RGS - Regular - Salary	70.0000	.00	PRINCIPAL VISION	231.87	Bank of America (6)	1,237.14
SAL - Salary	.0000	3,806.51	RET ERS LOANS	2,137.00	Bank on Buffalo	2,975.10
SAL PT - Salary Part Time	.0000	1,865.37	RET ERS POST-TAX SCP	46.00	Chase	145.52
SCKU - Sick Used	408.0000	12,239.04	RET ERS PRE-TAX SCP	45.37	Chase Bank	2,047.49
STIP - Stipend	.0000	192.31	RET PF LOANS	427.00	Chase Bank (2)	2,309.92
VACE - Vacation Earned	80.0000	.00	RET PF PRE-TAX SCP	476.36	Chime	350.00
VACU - Vacation Used	815.0000	25,970.20	Retire ERS Tier 6 <= \$100,000	530.13	Citizens Bank	13,449.08
Total	17,772.1250	\$566,278.38	Retire ERS Tier 6 <=\$45,000	1,758.00	Cornerstone Comm FCU	119,591.58
			Retire ERS Tier 6 <=\$45,000 OT	221.16	Discover Bank	800.00
			Retire ERS Tier 6 <=\$55,000	1,284.46	Encompass Niagara FCU	180.00
			Retire ERS Tier 6 <=\$55,000 OT	83.24	ESL FCU	1,260.43
			Retire ERS Tier 6 <=\$75,000	625.49	Evans Bank	5,143.73
			Retire PFRS <= \$55,000	2,000.35		
			Retire PFRS Tier 6 <= \$100,000	2,692.14		
			Retire PFRS Tier 6 <= \$75,000	1,837.52		

## City Clerk

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**From:** Kristin Schubring <kschubring@lockportny.gov>  
**Sent:** Tuesday, December 3, 2024 3:25 PM  
**To:** deputyclerk@lockportny.gov  
**Cc:** cityclerk@lockportny.gov  
**Subject:** AP Fund Totals 12/4/24

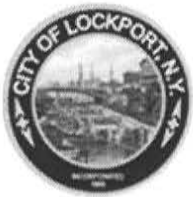
**Flag Status:** Flagged

Hello,

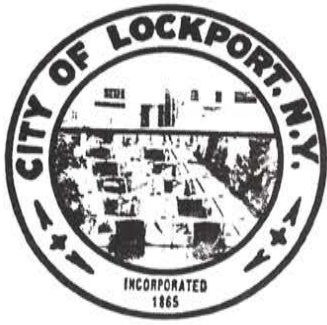
Invoices to be approved at the meeting on 12/4/24 are as follows:

Fund A General - \$230,842.81  
Fund CD Community Development - \$18,000.00  
Fund CL Refuse & Recycling - \$166.66  
Fund FX Water - \$28,935.88  
Fund G Sewer - \$34,911.09  
Fund H Capital Projects - \$36,272.40  
**Total - \$349,128.84**

Please let me know if you have any questions!



Kristin Bernardi Schubring  
Principal Account Clerk  
Finance Department  
City of Lockport, NY  
716.439.6620



**CITY OF LOCKPORT, NEW YORK**

Lockport Municipal Building

One Locks Plaza

Lockport, NY 14094

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November 20, 2024

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Ashely C. Bretherton of 172 Erie St, Lockport, NY 14094 to Payroll and Benefits Coordinator of the Accounting Department. This is a permanent position effective November 20, 2024.

Said appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

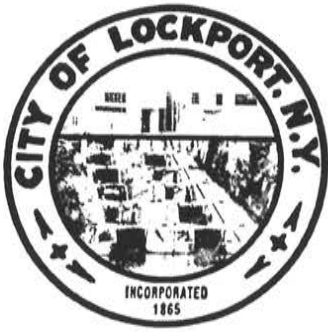
Witness by hand and the Seal of the City of Lockport this 20<sup>th</sup> day of November 2024.



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John Lombardi III  
Mayor

cc: A. Bretherton  
D. Cavallari  
City Clerk



**CITY OF LOCKPORT, NEW YORK**

Lockport Municipal Building

One Locks Plaza

Lockport, NY 14094

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November 21, 2024

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Simon M. Chavers of 196 Park Ave, Lockport, NY 14094 Tree Trimmer of the Highway and Parks Department. This is a provisional position effective November 21, 2024.

Said appointment is provisional and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witness by hand and the Seal of the City of Lockport this 21<sup>st</sup> day of November 2024.

John Lombardi III  
Mayor

cc: S. Chavers  
C. Dimmick  
City Clerk

Lockport City Clerk  
1 Locks Plaza  
Lockport, NY 14094

RECEIVED  
NOV 25 2024  
CITY CLERK OFFICE

November 21, 2024

Madam Clerk,

Another month plus has come and gone, and the two dying and dangerous trees are still unattended. Every day that passes increases the threat of damage to property, vehicles, and persons.

I dread to think what the winter will bring with ice and heavy snow. As a taxpayer for over forty years, I do not think it is too much to request action regarding these trees. They are the responsibility of the city and I am asking the city to take care of this issue. All of the other old and dying trees in my neighborhood have been removed already.

As Thanksgiving approaches, I am thankful that nothing major has happened as a result of the imminent danger posed by these trees, YET!

Please see to this issue.  
With thanks,



Lauren J. Putnam  
127 Vine St.  
Lockport, NY 14094  
(716) 940-8165

4

### City of Lockport - Resolution Request Form

**Agenda Description:** A Resolution Calling for Continued and Consistent State Aid for Local Governments

<b>Presented By:</b> Daniel Cavallari	<b>Date Submitted:</b> 11/26/2024
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Topic Area (Select Most Applicable Option):			
Community Event	<input type="checkbox"/>	Local Law Change	<input type="checkbox"/>
Budget Amendment	<input type="checkbox"/>	Community Development	<input type="checkbox"/>
Contract Approval	<input type="checkbox"/>	Community Event	<input type="checkbox"/>
Donation Acceptance	<input type="checkbox"/>	Engineering Process	<input type="checkbox"/>
Grant Application / Award	<input type="checkbox"/>	Code and Planning	<input type="checkbox"/>
Fund Utilization Request	<input type="checkbox"/>	Other	<input checked="" type="checkbox"/>

*Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.*

**Summary of Resolution:**

NYCOM is urging municipalities to adopt resolutions advocating for the continuation and expansion of the \$50 million increase in unrestricted aid included in the 2024-25 State Budget, referred to as Temporary Municipal Assistance. This funding marked the first increase in 15 years, representing a vital step toward a stronger state-local partnership.

The City of Lockport received \$307k in 2024 of this Temporary Municipal Assistance.

**Explanation of Attachments:**

1)Resolution 2)Budget Report 3)NYCOM Email

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: \_\_\_\_\_

**Clerk/Legal/Finance Approval:**

**Notes:**

<b>Name:</b>	<b>Date of Approval:</b>
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## **A Resolution Calling for Continued and Consistent State Aid for Local Governments**

**Whereas**, until 2024, cities, villages, and towns had not received an increase in unrestricted state aid (AIM funding) in 15 years, significantly impacting their ability to provide essential services to their residents; and

**Whereas**, after a prolonged period without financial support, local governments finally received an increase of \$50 million in unrestricted state aid; and

**Whereas**, local officials express their gratitude for the \$50 million increase in unrestricted state aid, recognizing it as a positive step towards addressing longstanding funding challenges; and

**Whereas**, the State has referred to this new aid as Temporary Municipal Assistance, suggesting that such an increase may not continue, jeopardizing the sustainability of crucial municipal programs and services; and

**Whereas**, the property tax cap further limits the ability of local governments to properly fund the programs and services their residents need; and

**Whereas**, increased and ongoing state aid for local governments is vital for maintaining infrastructure, public safety, housing, and other municipal services; and

**Whereas**, the challenges of inflation, the increasing costs of labor and supplies, and the end of extraordinary federal aid only accentuate the need for consistent and predictable funding to effectively plan for the future and meet the growing needs of their residents;

**Now, therefore, be it resolved**, that the City of Lockport calls upon the Governor and the State Legislature to commit to continuing the additional \$50 million in unrestricted state aid in the 2025-26 State Budget and beyond, and

**Be it further resolved**, that the City of Lockport urges state officials to recognize the need for a long-term plan that ensures consistent and predictable increases in financial support for local governments that keep pace with inflation.

A copy of this resolution shall be sent to Governor Kathy Hochul, Senate Majority Leader Andrea Stewart-Cousins, Assembly Speaker Carl Heastie, Senator \_\_\_\_\_, Assembly member \_\_\_\_\_, and the New York State Conference of Mayors (NYCOM).

# Budget Performance Report

Fiscal Year to Date 11/26/24

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year Total
Fund A - General Fund										
REVENUE										
Department 0000 - Undesignated Revenue										
33089	Other General Government State Aid	.00	307,783.00	307,783.00	.00	.00	307,783.00	.00	100	.00
	Department 0000 - Undesignated Revenue Totals	\$0.00	\$307,783.00	\$307,783.00	\$0.00	\$0.00	\$307,783.00	\$0.00	100%	\$0.00
	REVENUE TOTALS	\$0.00	\$307,783.00	\$307,783.00	\$0.00	\$0.00	\$307,783.00	\$0.00	100%	\$0.00
Fund A - General Fund Totals										
	REVENUE TOTALS	.00	307,783.00	307,783.00	.00	.00	307,783.00	.00	100%	.00
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Fund A - General Fund Totals	\$0.00	\$307,783.00	\$307,783.00	\$0.00	\$0.00	\$307,783.00	\$0.00		\$0.00
Grand Totals										
	REVENUE TOTALS	.00	307,783.00	307,783.00	.00	.00	307,783.00	.00	100%	.00
	EXPENSE TOTALS	.00	.00	.00	.00	.00	.00	.00	+++	.00
	Grand Totals	\$0.00	\$307,783.00	\$307,783.00	\$0.00	\$0.00	\$307,783.00	\$0.00		\$0.00





Thu, 11/21/2024 1:56 PM

NYCOM <brian@nycom.ccsend.com>

EXTERNAL NYCOM Advocacy Update - November 21, 2024

To: alexis@delapra.org

Click here to download pictures. To help protect your privacy, Outlook prevented automatic download of some pictures in this message.

and motels that are already paying the aforementioned taxes, but it could also help mitigate the housing shortage in New York State.

**Local Resolutions In Support of Increased State Aid**

After a 15-year drought, the 2024-25 Adopted State Budget finally included a \$50 million increase in unrestricted aid for cities, villages and towns (referred to as Temporary Municipal Assistance). While we appreciate that this did not translate into significant dollars for all of our members, it was a major step forward and hopefully the beginning of a stronger and more meaningful state-local partnership.

In that vein, NYCOM is again encouraging every governing body to pass a resolution to express your municipality's support for the continuation of the \$50 million and additional funding in the 2025-26 state budget and beyond.

It is essential that the State not only maintains the \$50 million in new assistance but that they build upon this critical investment to strengthen our communities and lower the property tax burden on our residents. Consequently, we need to leverage this momentum by first thanking our state leaders for the additional funding and then convincing them of the need for consistent and predictable increases in state aid for local governments that keep pace with inflation.

With the backing of New York's nearly 600 mayors, we greatly improve our chances for success!

If you have any questions, please contact NYCOM Legislative Director Brian Coffin at [Brian@nycom.org](mailto:Brian@nycom.org).

New York State Conference of Mayors [www.nycom.org](http://www.nycom.org)  
FOLLOW US ON SOCIAL MEDIA



### City of Lockport - Resolution Request Form

Agenda Description: 12 Ton Truck Price Increase - ARPA H212

Presented By: Clayton Dimmick

Date Submitted: 11/26/2024

Topic Area (Select Most Applicable Option):

Community Event

Budget Amendment

Contract Approval

Donation Acceptance

Grant Application / Award

Fund Utilization Request

Local Law Change

Community Development

Community Event

Engineering Process

Code and Planning

Other

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

Resolutions 081821.4 & 041223.8 approved the purchase of a 12-ton truck base on quote from Kenworth and Viking under Onondaga pricing agreement #8996 for a total price of \$217,281. The City planned the use of Federal ARPA Coronavirus Local Fiscal Recovery Funds under account H212.5110.52420 to cover this purchase. After discussion with City Insurance Representative, the purchase incurred several add on expenses totaling an additional \$6,528.

This resolution is to approve the increased costs through a budget adjustment from account A.1900.54055.

Explanation of Attachments:

1) Resolution 2)Resolutions 081821.4 & 041223.8 3)Kenworth Invoice 4)Budget Report H212 5)Budget Report A1900

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: \_\_\_\_\_

Clerk/Legal/Finance Approval:

Notes:

Name:

Date of Approval:

**WHEREAS**, Resolutions 081821.4 and 041223.8 previously authorized the purchase of a 12-ton truck from Kenworth and Viking under the Onondaga County pricing agreement #8996 for a total price of \$217,281, to be funded through Federal ARPA Coronavirus Local Fiscal Recovery Funds under account H212.5110.52420; and

**WHEREAS**, after consultation with the City Insurance Representative, it was determined that additional necessary upgrades and expenses totaling \$6,528 were required to ensure the truck meets insurance compliance standards and reduces potential liability for the City; and

**WHEREAS**, the City intends to cover the increased cost through a budget adjustment utilizing funds from account A.1900.54055;

**NOW, THEREFORE, BE IT RESOLVED**, that the Common Council hereby authorizes the additional expenditure of \$6,528 for the purchase of the 12-ton truck, increasing the total cost of the purchase to \$223,809; and

**BE IT FURTHER RESOLVED**, that the FY 2024 General and Capital Fund budgets are amended as follows:

**Revenue:**

Increase

H212.5110.32801.A	Interfund from General	\$6528
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**Expenditures**

Increase

A.9901.5900H	Interfund Transfer	\$6528
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H212.5110.52420	Machinery & Equipment	\$6528
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Decrease

A.1900.54055	Professional Services	\$6528
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**081821.4**

By Alderman Allport:

Whereas, a plan has been proposed by the Mayor and administration to utilize the Federal ARPA Coronavirus Local Fiscal Recovery Funds (also referred to as Budget Supplement #3); and

Whereas, the FY 2021 portion of the funds has been recommended to be utilized for a sewer vacuum (\$377,527), two street sweepers (totaling \$417,440), a Bandit 18XP Drum Chipper (\$55,313) minus the trade in value of the City's Morbark M15RX Chipper (\$18,500), and a 12-ton truck (\$175,852); now, therefore, be it

Resolved, that the City of Lockport Common Council hereby approves of the budget transfers for said purchases, contingent on final review by Corporation Counsel:

Revenues:

Increase

A.0000.34089	Other Federal Revenue	\$1,007,632
H209.8197.32801.A	Interfund from General Fund	\$377,527
H210.5110.32801.A	Interfund from General Fund	\$417,440
H211.5110.32801.A	Interfund from General Fund	\$36,813
H212.5110.32801.A	Interfund from General Fund	\$175,852

Expenditures:

Increase

A.9901.59000.H	Interfund to Capital	\$1,007,632
H209.8197. 52420	Machinery and Heavy Equip.	\$377,527
H210.5110. 52420	Machinery and Heavy Equip.	\$417,440
H211.5110. 52420	Machinery and Heavy Equip.	\$36,813
H212.5110. 52420	Machinery and Heavy Equip.	\$175,852

Seconded by Alderman Devine and adopted. Ayes 6.

**041223.8**

By Alderman Fogle:

Whereas, the Federal American Rescue Plan of 2021 (ARPA) provided Coronavirus Local Fiscal Recovery funding to the City of Lockport with a total allocation of \$2,082,557.84,

Whereas, resolution 081821.4 authorized \$1,007,632 in various projects to be funded with said funds, including a sewer vacuum (\$377,527), two street sweepers (totaling \$417,440), a Bandit 18XP Drum Chipper (\$55,313) minus the trade in value of the City's Morbark M15RX Chipper (\$18,500), and a 12-ton truck (\$175,852),

Whereas, due to supply chain and ordering issues, the order for the 12-ton truck (as a 2022 T480 base) could not be completed,

Whereas, a revised quote from the original company (still on Onondaga pricing agreement contract #8996) for a 2024 T480 base and equipment is now \$41,429 higher than originally budgeted,



# INVOICE

B10763

KENWORTH NORTHEAST GROUP INC.

100 Commerce Dr  
 Buffalo, NY 14218  
 (716) 852-2800  
 7100228

DATE: 07/08/2024
CUST PO:
SALESPERSON: Carl Linn
DEAL #: DE-06925

**SOLD TO:**

Customer #: 52178  
 CITY OF LOCKPORT  
 1 LOCKS PLAZA  
 LOCKPORT, NY 14094  
 (716)439-6620

**SHIP TO:**

CITY OF LOCKPORT  
 1 LOCKS PLAZA  
 LOCKPORT NY 14094

Terms:Cash

QUANTITY	DESCRIPTION	PRICE	AMOUNT
Two (2)	New & Unused 2024 KENWORTH T480 Trucks	\$126,120.00	\$252,240.00
	VIN: 2NK5HJ8X6RM375976		
	DUMP BODY	\$91,161.00	\$182,322.00
	BATTERY BOX SHUT OFF	\$2,360.00	\$4,720.00
	ADDITIONAL OPTIONS BY HIGHWAY DEPT.	\$4,068.00	\$8,136.00
	<b>SubTotal:</b>	<b>\$223,709.00</b>	<b>\$447,418.00</b>
	FET:	\$0.00	\$0.00
	Waste Tire Fee:	\$0.00	\$0.00
	DOC Fees:	\$100.00	\$200.00
	SalesTax:	\$0.00	\$0.00
	Registration:	\$0.00	\$0.00
	Trade-In Amount:	\$0.00	\$0.00
	Trade-In Payoff:	\$0.00	\$0.00
	Deposit:	\$0.00	\$0.00
	<b>Balance Due:</b>	<b>\$223,809.00</b>	<b>\$447,618.00</b>

*Thank You For Your Business!*

Kenworth of Buffalo  
 100 Commerce Dr.  
 Buffalo, NY 14218  
 Dealer# 7100228  
 Phone: (716) 852-2800  
 Fax: (716) 852-0143

Kenworth of Rochester  
 25 Airline Dr.  
 Rochester, NY 14624  
 Dealer# 7100465  
 Phone: (585) 698-2940  
 Fax: (585) 698-2941

Kenworth of Syracuse  
 6667 Moore Rd.  
 Syracuse, NY 13211  
 Dealer# 7100231  
 Phone: (315) 399-1400  
 Fax: (315) 399-1404

Kenworth of Albany  
 1 Rexford Way  
 Halfmoon, NY 12065  
 Dealer# 7112897  
 Phone: (518) 213-3211  
 Fax: (518) 869-2543

Kenworth of SE New England, Inc.  
 1150 West Chestnut Street  
 Brockton, MA 02301  
 Dealer# 802  
 Phone: (781) 341-0008  
 Fax: (581) 584-2546

# Budget Performance Report

Life-to-Date to 11/26/24

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
Fund H212 - Active,12-Ton Truck									
	REVENUE								
	Department 5110 - Street Maintenance								
<b>32801</b>	<b>Interfund Revenue</b>								
32801.A	Interfund Revenue From General Fund	.00	217,281.00	217,281.00	.00	.00	175,852.00	41,429.00	81
	<b>32801 - Interfund Revenue Totals</b>	<b>\$0.00</b>	<b>\$217,281.00</b>	<b>\$217,281.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175,852.00</b>	<b>\$41,429.00</b>	<b>81%</b>
	Department 5110 - Street Maintenance Totals	\$0.00	\$217,281.00	\$217,281.00	\$0.00	\$0.00	\$175,852.00	\$41,429.00	81%
	REVENUE TOTALS	\$0.00	\$217,281.00	\$217,281.00	\$0.00	\$0.00	\$175,852.00	\$41,429.00	81%
	EXPENSE:								
	Department 5110 - Street Maintenance								
52420	Machinery & Equip-Heavy Equipment	.00	217,281.00	217,281.00	.00	217,281.00	.00	.00	100
	Department 5110 - Street Maintenance Totals	\$0.00	\$217,281.00	\$217,281.00	\$0.00	\$217,281.00	\$0.00	\$0.00	100%
	EXPENSE TOTALS	\$0.00	\$217,281.00	\$217,281.00	\$0.00	\$217,281.00	\$0.00	\$0.00	100%
	Fund H212 - Active,12-Ton Truck Totals								
	REVENUE TOTALS	.00	217,281.00	217,281.00	.00	.00	175,852.00	41,429.00	81%
	EXPENSE TOTALS	.00	217,281.00	217,281.00	.00	217,281.00	.00	.00	100%
	Fund H212 - Active,12-Ton Truck Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$217,281.00)	\$175,852.00	\$41,429.00	
	Grand Totals								
	REVENUE TOTALS	.00	217,281.00	217,281.00	.00	.00	175,852.00	41,429.00	81%
	EXPENSE TOTALS	.00	217,281.00	217,281.00	.00	217,281.00	.00	.00	100%
	Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	(\$217,281.00)	\$175,852.00	\$41,429.00	

# Budget Performance Report

Fiscal Year to Date 11/26/24

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year Total
<b>Fund A - General Fund</b>										
<b>EXPENSE</b>										
Department <b>1900 - Special Items</b>										
54055	Professional Services	220,000.00	(38,573.80)	181,426.20	.00	.00	49,517.55	131,908.65	27	60,868.95
54070	Insurance	380,000.00	38,573.80	418,573.80	.00	4.52	418,569.28	.00	100	386,396.01
54078	Gasoline, Oil, Diesel Fuel	240,000.00	.00	240,000.00	15,936.08	52,012.55	182,509.32	5,478.13	98	230,689.32
54100	Real Property Taxes - Town, Country, Special Assess not Exempt	28,000.00	.00	28,000.00	.00	.00	20,187.56	7,812.44	72	23,997.83
54440	Fees & Permits	500.00	.00	500.00	29.18	125.00	280.20	94.80	81	302.60
54510	Program Expenses	33,620.00	.00	33,620.00	16.19	112.39	4,178.68	29,328.93	13	5,592.36
54515	Special Supplies	.00	.00	.00	.00	.00	.00	.00	+++	11,260.85
54605	Telephone Services	28,000.00	.00	28,000.00	1,921.34	2,108.94	21,543.06	4,348.00	84	15,149.54
54620	Utilities - Natural Gas	70,000.00	.00	70,000.00	767.82	.00	33,173.42	36,826.58	47	51,217.37
54623	Utilities - Electricity	140,000.00	.00	140,000.00	58.78	3,852.10	132,776.29	3,371.61	98	146,431.93
54765	Judgement and Claims	.00	160,832.08	160,832.08	120.00	.00	134,710.00	26,122.08	84	563,342.49
54775	Contingency	483,207.00	(292,163.08)	191,043.92	.00	.00	.00	191,043.92	0	.00
<b>Department 1900 - Special Items Totals</b>		<b>\$1,623,327.00</b>	<b>(\$131,331.00)</b>	<b>\$1,491,996.00</b>	<b>\$18,849.39</b>	<b>\$58,215.50</b>	<b>\$997,445.36</b>	<b>\$436,335.14</b>	<b>71%</b>	<b>\$1,495,249.25</b>
<b>EXPENSE TOTALS</b>		<b>\$1,623,327.00</b>	<b>(\$131,331.00)</b>	<b>\$1,491,996.00</b>	<b>\$18,849.39</b>	<b>\$58,215.50</b>	<b>\$997,445.36</b>	<b>\$436,335.14</b>	<b>71%</b>	<b>\$1,495,249.25</b>
<b>Fund A - General Fund Totals</b>										
<b>REVENUE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>		<b>1,623,327.00</b>	<b>(131,331.00)</b>	<b>1,491,996.00</b>	<b>18,849.39</b>	<b>58,215.50</b>	<b>997,445.36</b>	<b>436,335.14</b>	<b>71%</b>	<b>1,495,249.25</b>
<b>Fund A - General Fund Totals</b>		<b>(\$1,623,327.00)</b>	<b>\$131,331.00</b>	<b>(\$1,491,996.00)</b>	<b>(\$18,849.39)</b>	<b>(\$58,215.50)</b>	<b>(\$997,445.36)</b>	<b>(\$436,335.14)</b>		<b>(\$1,495,249.25)</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>		<b>1,623,327.00</b>	<b>(131,331.00)</b>	<b>1,491,996.00</b>	<b>18,849.39</b>	<b>58,215.50</b>	<b>997,445.36</b>	<b>436,335.14</b>	<b>71%</b>	<b>1,495,249.25</b>
<b>Grand Totals</b>		<b>(\$1,623,327.00)</b>	<b>\$131,331.00</b>	<b>(\$1,491,996.00)</b>	<b>(\$18,849.39)</b>	<b>(\$58,215.50)</b>	<b>(\$997,445.36)</b>	<b>(\$436,335.14)</b>		<b>(\$1,495,249.25)</b>

### City of Lockport - Resolution Request Form

Agenda Description: 12 Ton Truck Price Increase

Presented By: Clayton Dimmick

Date Submitted: 11/26/2024

Topic Area (Select Most Applicable Option):

Community Event  
 Budget Amendment  
 Contract Approval  
 Donation Acceptance  
 Grant Application / Award  
 Fund Utilization Request

✓

Local Law Change  
 Community Development  
 Community Event  
 Engineering Process  
 Code and Planning  
 Other


*Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.*

**Summary of Resolution:**

Resolution 053123.12 approved the purchase of a 12-ton truck base on quote from Kenworth and Viking under Onondaga pricing agreement #8996 for a total price of \$217,281. The City planned the use of CHIPS funds to cover this purchase under account H082.5112.52450. Per discussion with City Insurance Representative, the purchase incurred several add on expenses totaling an additional \$6,528.

This resolution is to approve the increased costs through the CHIPs funding, code H082.5112.52450

**Explanation of Attachments:**

1) Resolution 2)Reso 053123.12 3)Kenworth Invoice 4)Budget Report H082

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: \_\_\_\_\_

**Clerk/Legal/Finance Approval:**

**Notes:**

Name:

Date of Approval:



**WHEREAS**, Resolution No. 053123.12 previously authorized the purchase of a 12-ton truck from Kenworth and Viking under the Onondaga County pricing agreement #8996 for a total price of \$217,281, with the purchase to be funded using CHIPS funds from account H082.5112.52450; and

**WHEREAS**, after consultation with the City Insurance Representative, it was determined that additional necessary upgrades and expenses totaling \$6,528 were required to ensure the truck meets insurance compliance standards and reduces potential liability for the City; and

**WHEREAS**, the City intends to use available CHIPS funds under account H082.5112.52450 to cover the increased costs associated with the truck purchase;

**NOW, THEREFORE, BE IT RESOLVED**, that the Common Council hereby authorizes the additional expenditure of \$6,528 for the purchase of the 12-ton truck from Kenworth, to be funded through CHIPS funding allocated under account H082.5112.52450

**053123.12**

By Alderman Lupo:

**WHEREAS** the NYS Department of Transportation has awarded the City of Lockport \$781,155.13 in CHIPS funding in the FY 2023 capital budget;

**WHEREAS** the Director of Streets, Parks, and Water Distribution has recommended to purchase a 12-ton truck for street operations that are eligible for CHIPS reimbursement;

**WHEREAS** a quote from Kenworth and Viking under Onondaga pricing agreement #8996 provides said equipment for a total price of \$217,281 and is within the parameters of the procurement policy;

**NOW THEREFORE BE IT RESOLVED** that the City is authorized to enter into a purchasing agreement with Kenworth and Viking and to utilize account number H082.5112.52450.

Seconded by Alderman Swanson-Gellerson and adopted. Ayes 6



# INVOICE

B10763

**KENWORTH NORTHEAST GROUP INC.**

100 Commerce Dr  
 Buffalo, NY 14218  
 (716) 852-2800  
 7100228

DATE: 07/08/2024
CUST PO:
SALESPERSON: Carl Linn
DEAL #: DE-06925

**SOLD TO:**

Customer #: 52178  
 CITY OF LOCKPORT  
 1 LOCKS PLAZA  
 LOCKPORT, NY 14094  
 (716)439-6620

**SHIP TO:**

CITY OF LOCKPORT  
 1 LOCKS PLAZA  
 LOCKPORT NY 14094

Terms:Cash

QUANTITY	DESCRIPTION	PRICE	AMOUNT
Two (2)	New & Unused 2024 KENWORTH T480 Trucks	\$126,120.00	\$252,240.00
	VIN: 2NK5HJ8X6RM375976		
	DUMP BODY	\$91,161.00	\$182,322.00
	BATTERY BOX SHUT OFF	\$2,360.00	\$4,720.00
	ADDITIONAL OPTIONS BY HIGHWAY DEPT.	\$4,068.00	\$8,136.00
<b>SubTotal:</b>		<b>\$223,709.00</b>	<b>\$447,418.00</b>
	FET:	\$0.00	\$0.00
	Waste Tire Fee:	\$0.00	\$0.00
	DOC Fees:	\$100.00	\$200.00
	SalesTax:	\$0.00	\$0.00
	Registration:	\$0.00	\$0.00
	Trade-In Amount:	\$0.00	\$0.00
	Trade-In Payoff:	\$0.00	\$0.00
	Deposit:	\$0.00	\$0.00
<b>Balance Due:</b>		<b>\$223,809.00</b>	<b>\$447,618.00</b>

*Thank You For Your Business!*

**Kenworth of Buffalo**  
 100 Commerce Dr.  
 Buffalo, NY 14218  
 Dealer# 7100228  
 Phone: (716) 852-2800  
 Fax: (716) 852-0143

**Kenworth of Rochester**  
 25 Airline Dr.  
 Rochester, NY 14624  
 Dealer# 7100465  
 Phone: (585) 698-2940  
 Fax: (585) 698-2941

**Kenworth of Syracuse**  
 6687 Moore Rd.  
 Syracuse, NY 13211  
 Dealer# 7100231  
 Phone: (315) 399-1400  
 Fax: (315) 399-1404

**Kenworth of Albany**  
 1 Rexford Way  
 Halfmoon, NY 12065  
 Dealer# 7112897  
 Phone: (518) 213-3211  
 Fax: (518) 869-2543

**Kenworth of SE New England, Inc.**  
 1150 West Chestnut Street  
 Brockton, MA 02301  
 Dealer# 802  
 Phone: (781) 341-0008  
 Fax: (581) 584-2546

# Budget Performance Report

Life-to-Date to 11/26/24

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
<b>Fund H082 - Active, Highway Maint. Program</b>									
<b>REVENUE</b>									
Department 5112 - Highway Perm Improvement									
33501	Consolidated Highway Aid	.00	7,131,145.78	7,131,145.78	.00	.00	5,530,327.64	1,600,818.14	78%
	Department 5112 - Highway Perm Improvement Totals	\$0.00	\$7,131,145.78	\$7,131,145.78	\$0.00	\$0.00	\$5,530,327.64	\$1,600,818.14	78%
	REVENUE TOTALS	\$0.00	\$7,131,145.78	\$7,131,145.78	\$0.00	\$0.00	\$5,530,327.64	\$1,600,818.14	78%
<b>EXPENSE</b>									
Department 5112 - Highway Perm Improvement									
52450	Infrastructure-Roads	.00	7,131,145.78	7,131,145.78	.00	.00	6,460,610.48	670,535.30	91%
	Department 5112 - Highway Perm Improvement Totals	\$0.00	\$7,131,145.78	\$7,131,145.78	\$0.00	\$0.00	\$6,460,610.48	\$670,535.30	91%
	EXPENSE TOTALS	\$0.00	\$7,131,145.78	\$7,131,145.78	\$0.00	\$0.00	\$6,460,610.48	\$670,535.30	91%
	Fund H082 - Active, Highway Maint. Program Totals								
	REVENUE TOTALS	.00	7,131,145.78	7,131,145.78	.00	.00	5,530,327.64	1,600,818.14	78%
	EXPENSE TOTALS	.00	7,131,145.78	7,131,145.78	.00	.00	6,460,610.48	670,535.30	91%
	Fund H082 - Active, Highway Maint. Program Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$930,282.84)	\$930,282.84	
<b>Grand Totals</b>									
	REVENUE TOTALS	.00	7,131,145.78	7,131,145.78	.00	.00	5,530,327.64	1,600,818.14	78%
	EXPENSE TOTALS	.00	7,131,145.78	7,131,145.78	.00	.00	6,460,610.48	670,535.30	91%
	Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$930,282.84)	\$930,282.84	

### City of Lockport - Resolution Request Form

Agenda Description: **Authorize use of Police DEA Funds**

Presented By: **Chief Abbot**

Date Submitted: **11/26/2024**

**Topic Area (Select Most Applicable Option):**

Community Event  
 Budget Amendment  
 Contract Approval  
 Donation Acceptance  
 Grant Application / Award  
 Fund Utilization Request

✓
✓

Local Law Change  
 Community Development  
 Community Event  
 Engineering Process  
 Code and Planning  
 Other


*Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.*

**Summary of Resolution:**

The police department has requested to utilize DEA funds to purchase six Body Armor Vests in the amount of \$16k. DEA Cash Balance as of 11.26.2024 is \$22K.

**Explanation of Attachments:**

1)Resolution 2)Trial Balance 3)Quote - United Uniform Dist, LLC

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: \_\_\_\_\_

**Clerk/Legal/Finance Approval:**

**Notes:**

Name:

Date of Approval:

**Whereas**, the City of Lockport Police Department maintains a DEA Asset Forfeiture bank account which has accumulated funds; and

**Whereas**, the City of Lockport Police Chief has confirmed that these funds can be used appropriately for Police Department upgrades and equipment; and

**Whereas**, the City must amend its 2024 budget to accurately reflect the use of these funds; and

**Whereas**, the Police Department has identified a need to purchase six (6) Body Armor Vests;

**Now, therefore, be it Resolved**, that the 2024 General Fund Budget is hereby amended as follows:

**Increase:**

**Revenue:** A3120.34389 - Other Federal Public Safety: \$16,648.80

**Expense:** A3120.52070 - Public Safety Equipment: \$16,648.80

### Trial Balance Listing

Through 11/26/24  
Detail Balance Sheet Listing  
Exclude Rollup Account

Account	Account Description	Balance Forward	MTD Debits	MTD Credits	Ending Balance	Prior Year MTD Balance
<b>Fund A - General Fund</b>						
1200.10	Cash M&T Universal Checking	(502,530.70)	1,475,757.90	1,393,041.32	(419,814.12)	(91,428.89)
1200.12	Cash M&T Universal Cking-School	83,722.24	.00	.00	83,722.24	84,531.86
1200.15	Cash M&T Disbursing	.00	480,005.28	480,005.28	.00	(2,282.50)
1200.DEA	Cash Police-Fed DEA	18,517.83	3,845.67	.00	22,363.50	3,953.15
1200.FFM	Cash Police-Manhattan DA Forfeiture	52,652.00	.00	.00	52,652.00	52,652.00
1200.FPT	Cash Police-DA Assets Forfeiture	5,704.78	.00	.00	5,704.78	4,031.78
1201.18	Cash In Time Deposits M&T Bank	7,202.28	.00	.00	7,202.28	2,687.78
1210.01	Petty Cash Treasurer's Office	500.00	.00	.00	500.00	500.00
1210.02	Petty Cash City Clerk	150.00	.00	.00	150.00	150.00
1210.03	Petty Cash Police	150.00	.00	.00	150.00	150.00
1210.04	Petty Cash Building Inspection	140.00	.00	.00	140.00	140.00
1210.05	Petty Cash Marina	50.00	.00	.00	50.00	50.00
1210.06	Petty Cash Pool	200.00	.00	.00	200.00	200.00
1250	Taxes Receivable, Current City	506,303.13	.00	.00	506,303.13	2,139.22
1290	School Taxes Receivable	413,388.67	.00	.00	413,388.67	1,582,203.87
1320.00	Tax Sale Certificates 2000	414.25	.00	.00	414.25	414.25
1320.01	Tax Sale Certificates 2001	2,203.31	.00	.00	2,203.31	2,203.31
1320.02	Tax Sale Certificates 2002	5,200.15	.00	.00	5,200.15	5,200.15
1320.03	Tax Sale Certificates 2003	7,658.05	.00	.00	7,658.05	7,658.05
1320.04	Tax Sale Certificates 2004	7,724.73	.00	.00	7,724.73	7,724.73
1320.05	Tax Sale Certificates 2005	8,138.77	.00	.00	8,138.77	8,138.77
1320.06	Tax Sale Certificates 2006	9,604.04	.00	.00	9,604.04	9,604.04
1320.07	Tax Sale Certificates 2007	9,415.63	.00	.00	9,415.63	9,415.63
1320.08	Tax Sale Certificates 2008	9,606.90	.00	.00	9,606.90	9,606.90
1320.09	Tax Sale Certificates 2009	17,554.26	.00	.00	17,554.26	17,554.26
1320.10	Tax Sale Certificates 2010	28,793.47	.00	.00	28,793.47	28,793.47
1320.11	Tax Sale Certificates 2011	27,492.26	.00	.00	27,492.26	27,492.26
1320.12	Tax Sale Certificates 2012	28,534.22	.00	.00	28,534.22	28,534.22
1320.13	Tax Sale Certificates 2013	23,223.26	.00	.00	23,223.26	23,223.26
1320.14	Tax Sale Certificates 2014	14,083.69	.00	.00	14,083.69	14,083.69
1320.15	Tax Sale Certificates 2015	14,428.50	.00	.00	14,428.50	15,130.30
1320.16	Tax Sale Certificates 2016	21,624.40	.00	.00	21,624.40	21,624.40
1320.17	Tax Sale Certificates 2017	31,088.13	.00	.00	31,088.13	36,504.16
1320.18	Tax Sale Certificates 2018	48,664.93	.00	.00	48,664.93	57,564.47
1320.19	Tax Sale Certificates 2019	46,502.67	.00	.00	46,502.67	68,567.04
1320.20	Tax Sale Certificates 2020	122,454.26	.00	.00	122,454.26	161,641.74
1320.21	Tax Sale Certificates 2021	139,670.30	.00	.00	139,670.30	183,626.95
1320.22	Tax Sale Certificates 2022	144,414.81	.00	.00	144,414.81	369,806.05
1320.23	Tax Sale Certificates 2023	572,792.02	.00	.00	572,792.02	1,083,396.41

# QUOTATION

**United Uniform Dist, LLC.**

495 North French Road  
 Buffalo, NY 14228  
 Ph: 716-691-4400 Fx: 716-691-1406

DATE November 26, 2024

Tax ID 81-0867283

CUSTOMER LOCKPORT POLICE DEPT.  
 ATTN: CHIEF ABBOTT  
[sabbott@lockportny.gov](mailto:sabbott@lockportny.gov)  
 716-433-7700

Approximate Delivery Date: 30 Days ARO

Sales Person: Josh Muskat

SHIPPING METHOD	NOTES	TERMS
	PRICING PER NYS CONTRACT PC-69429	NET 30

QTY	ITEM #	DESCRIPTION	NYS CONTRACT	SPECIAL PRICE	LINE TOTAL
6	1356851	HYPER X AWS QUICK CLIP CARRIER	\$ 546.00	\$ 546.00	\$ 3,276.00
6	1354672	HYPER X LEVEL IIIA FRONT & BACK BALLISTICS - HW68	\$ 700.00	\$ 700.00	\$ 4,200.00
6	1354674	HYPER X LEVEL IIIA CUMMERBUND BALLISTICS - HW68	\$ 347.20	\$ 347.20	\$ 2,083.20
6	1354139	HYPER X LEVEL IIIA EXTERNAL SHOULDERS BALLISTICS - HW68	\$ 224.00	\$ 224.00	\$ 1,344.00
6	1223589-S/L	FRONT & BACK "POLICE" VELCRO ID PANELS	\$ 8.40	\$ 8.40	\$ 50.40
6	1356379	HYPER X FRONT AWS TRIPLE M4 QUICK CLIP Plackard	\$ 98.00	\$ 98.00	\$ 588.00
6	1356383	HYPER X Front AWS Short Dual M4 Utility/Medic Quick Clip Placard	\$ 100.80	\$ 100.80	\$ 604.80
6	1354720-R/L	HYPER X RADIO/MAG POUCH VELCRO ATTACHMENT	\$ 33.60	\$ 33.60	\$ 201.60
0	1353988	HYPER X LEVEL IIIA LOWER ABDOMEN AWS - HW68	\$ 156.80	\$ 156.80	\$ -
0	1353988	HYPER X LEVEL IIIA LOWER SPINE AWS - HW68	\$ 156.80	\$ 156.80	\$ -
12	1347534	IMPAC CI ICW 10"X12" MULTI CURVE SHOOTERS CUT PLATES	\$ 358.40	\$ 358.40	\$ 4,300.80



<u>OPTIONAL:</u>					
0	1352008	HYPER X LEVEL IIIA STRUCTURED UPPER ARMS - HW68	\$ 616.00	\$ 616.00	\$ -
The above prices supercede all previous quotations.					\$ 16,648.80