

CITY OF LOCKPORT
COMMON COUNCIL PROCEEDINGS

Lockport Municipal Building

Regular Meeting
Official Record

October 22nd, 2025
6:00 P.M.

Mayor John Lombardi III called the meeting to order.

ROLL CALL

The following Common Council members answered the roll call:

Aldermen Fogle, Craig, Lupo, Mullane, Devine, Kirchberger

INVOCATION

ANNOUNCEMENTS

RECESS

Recess for public input.

102225.1

APPROVAL OF MINUTES

On motion of Alderman _____ seconded by Alderman _____ the minutes of the Regular meeting of October 8th, 2025 are hereby approved as printed in the Journal of Proceedings. Ayes _____.

PUBLIC HEARING

The Mayor announced a public hearing on the City of Lockport, NY's 2026 Budget.

The Mayor asked the City Clerk if any petitions or communications relative to said 2026 Budget have been received.

Recess for public input.

The Mayor closed the public hearing.

PUBLIC HEARING

The Mayor announced a public hearing confirming Refuse & Recycling Re-levy.

The Mayor asked the City Clerk if any petitions or communications relative to said Re-levy have been received.

Recess for public input.

The Mayor closed the public hearing.

FROM THE MAYOR

Appointments:

10/6/2025 Adam Wagner, 9017 Brookside Drive, Niagara Falls, NY 14304 has been appointed to Public Works Equipment Mechanic for the Highway and Parks Department. The appointed is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

10/7/2025 Joel Diel, 4535 County Line Road, Holley, NY 14470 has been appointed to Waste Water Treatment Plant Assistant Chief Operator. Said appointment is provisional and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

FROM THE CITY CLERK

The Clerk submitted payrolls, bills for services and expenses, and reported that the Department Heads submitted reports of labor performed in their departments.

Reviewed by the Finance Committee.

Communications (which have been referred to the appropriate City officials)

10/1/2025 Emily Stoddard, City Clerk – notification of bids received on October 1st in response to RFP for Chemicals for Municipal Water Treatment Facility.

Contractor Name	Phone Number	Service	Bid amount
JCI Jones Chemical	585-538-2314	Chlorine	\$2900/ton
Univar Solutions USA, Inc.	800-531-7106	Hydrofluorosilicic Acid	\$5/gallon
Kemira Water Solutions	519-759-7570	Polyaluminum Chloride	\$2.49/gallon
USALCO	410-354-0100	Polyaluminum Chloride	\$2.4087/gallon

10/8/2025 Emily Stoddard, City Clerk – notification that the Lockport Municipal Building will be closed the following days in November:

Tuesday, November 4th

Election Day

Tuesday November 11th

Veterans Day

Thurs. & Fri., November 27 & 28th
will be delayed one day)

Thanksgiving Holiday (garbage services

10/14/2025 Letter received from Philicia Swanson regarding a city tree at 362 Ohio Street.

MOTIONS & RESOLUTIONS

102225.2

By Alderman Craig:

Resolved that the Mayor and City Clerk be authorized to issue orders in favor of the claimants for payrolls, bills and services to be paid on October 23rd 2025.

Seconded by Alderman _____ and adopted. Ayes _____.

102225.3

By Alderman _____:

Whereas the City Treasurer submitted to the Common Council all delinquent assessments, penalties, charges or fees and any other amounts to be added to taxes; and

Whereas the Common Council conducted a public hearing on October 22nd, 2025 at 6:00 P.M. in the Common Council Chambers, Lockport Municipal Building, One Locks Plaza, Lockport, New York in accordance with section 155-7 A (Solid Waste) of Chapter 158 of the City Code to confirm the delinquent accounts to re-levy; now, therefore, be it

Resolved that the following delinquent accounts totaling \$205,533.88 are hereby confirmed and shall be inserted in the annual tax rolls and be a part of the annual tax upon said parcels against which such amounts are charged and shall be subject to all the provisions of the City Charter.

<u>Account</u>	<u>Amount</u>
Refuse	\$189,573.88
Relevy Late Fees	\$ 15960.00
Total Relevy	\$205,533.88

Seconded by Alderman _____ and adopted. Ayes_____.

102225.4

By Alderman _____:

Whereas the City of Lockport is committed to maintaining a workplace and municipal environment free from all forms of sexual harassment and unlawful discrimination; and

Whereas the City of Lockport enacted a comprehensive Sexual Harassment and/or Discrimination Policy in 2018, in compliance with New York State laws and best practices; and

Whereas it has been determined that the current complaint form used by the City is outdated and does not fully reflect the procedures, definitions, and protections contained within the 2018 policy; and

Whereas an updated complaint form has been developed by the City's Personnel Office in consultation with legal counsel to ensure consistency with the 2018 policy and to improve accessibility, clarity, and effectiveness in reporting and responding to complaints;

Now therefore be it resolved, by the Common Council of the City of Lockport, New York, that the updated Sexual Harassment and/or Discrimination Complaint Form attached is hereby approved and adopted for official use by all City departments and employees.

Seconded by Alderman _____ and adopted. Ayes____.

102225.5

By Alderman _____

Whereas the City of Lockport advertised for bid proposals for chemicals for municipal water treatment for the 2026 calendar year, and

Whereas the following bids were received and publicly opened by the City of Lockport on Wednesday October 1st at 11:00 am:

JCI Jones Chemicals, Inc., \$2,900 per ton for chlorine;
Univar Solutions USA, Inc., \$5/gallon of Hydrofluorisisic Acid;
Kemira Water Solutions, \$2.49/gallon Polyaluminum Chloride;
USALCO \$2.4087/gallon Polyaluminum Chloride.

Whereas the contracts will be awarded solely from the bids received; and

Whereas the Chief Water Treatment Plant Operator has reviewed the bids and recommends awarding the contract to each of the low bidders; now, therefore, be it

Resolved that the Mayor, subject to Corporation Counsel approval, is hereby authorized and directed to sign contracts with JCI Jones Chemicals, Inc. for chlorine, Usalco for polyaluminum chloride (PAC), and Univar Solutions USA, Inc. for hydrofluorosilicic acid (fluoride) for January 1, 2026 through December 31, 2026.

Seconded by Alderman _____ and adopted. Ayes____.

102225.6

By Alderman _____

Whereas the City of Lockport Police Department has been awarded a grant through the U.S. Department of Justice, Bureau of Justice Assistance's Bulletproof Vest Partnership (BVP) Program to provide funding for the purchase of bulletproof vests; and

Whereas the **2025 General Fund Budget** must be amended to accommodate this grant;

Now, therefore, be it resolved, that the 2025 General Fund Budget is hereby amended as follows:

Expense:

Increase:

A.3120.52070	Public Safety Equipment	\$6,594.08
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Revenue:

Increase:

A.3120.34389	Other Federal Public Safety Aid	\$6,594.08
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Seconded by Alderman _____ and adopted. Ayes____.

102225.7

By Alderman _____

Whereas the Common Council previously approved Resolution No. 072325.7, which authorized a Memorandum of Agreement (MOA) between the City of Lockport and the Police Chief, regarding the terms of his employment contract;

Whereas the implementation of said resolution necessitates payments to cover increased expenditures for the Police Chief's compensation, including retroactive wages for the period of January 1, 2025 through September 11, 2025, as well as budgeted wages for the period of September 12, 2025 through December 31, 2025; and

Whereas the City of Lockport is committed to maintaining a balanced budget while meeting its contractual and operational obligations;

Now, therefore, be it resolved, that the FY 2025 General Fund Budget is amended as follows:

Expense:

Decrease

A.1900.54775	Contingency	\$40,576
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Increase

A.3120.51010	Full Time Wages	\$29,055
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A.3120.58010	FICA	\$2,223
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A.3120.58050	Retirement	\$9,298
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Seconded by Alderman _____ and adopted. Ayes____.

102225.8

By Alderman _____

Whereas the Common Council previously approved Resolution No. 072325.8, which authorized a Memorandum of Agreement (MOA) between the City of Lockport and the Hickory Club Benevolent Association, regarding the terms of a Collective Bargaining Agreement ("CBA") intended to take place from the date of expiration of the prior CBA through December 31, 2026;

Whereas the implementation of said resolution necessitates payments to cover increased expenditures for police department personnel, including retroactive wages for the period of January 1, 2024 through August 28, 2025, as well as budgeted wages for the period of August 29, 2025 through December 31, 2025; and

Whereas the City of Lockport is committed to maintaining a balanced budget while meeting its contractual and operational obligations;

Now, therefore, be it resolved, that the FY 2025 General Fund Budget is amended as follows:

Expense:

Decrease

A.1900.54775	Contingency	\$574,479
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Increase

A.3120.51010	Full Time Wages	\$365,150
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A.3120.58010	FICA	\$40,388
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A.3120.58050	Retirement	\$168,941
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Seconded by Alderman _____ and adopted. Ayes____.

102225.9

By Alderman _____

Whereas the City of Lockport received \$307,783 in Temporary Municipal Assistance from New York State in August 2025, which was recorded in revenue line A.0000.33089 – Other General Government State Aid; and

Whereas this funding was not anticipated in the adopted 2025 General Fund Budget; and

Whereas the City wishes to utilize these funds to replenish the General Fund Contingency account;

Now therefore be it resolved, that the 2025 General Fund Budget is hereby amended as follows:

Revenue:

Increase

A.0000.33089	Other General Government State Aid	\$307,783
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Expense:

Increase

A.1900.54775	Contingency	\$307,783
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Seconded by Alderman _____ and adopted. Ayes____.

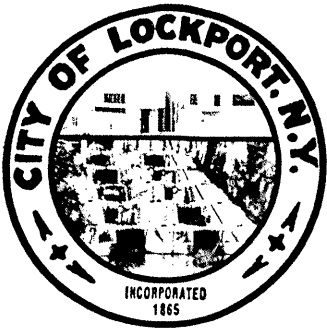
102225.10

ADJOURNMENT

At _____pm Alderman Fogle moved the Common Council be adjourned until 6:00pm Wednesday, November 5th, 2025.

Seconded by Alderman Devine and adopted. Ayes 6.

EMILY STODDARD
City Clerk



CITY OF LOCKPORT, NEW YORK

Lockport Municipal Building
One Locks Plaza
Lockport, NY 14094

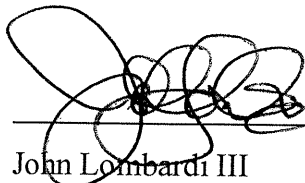
October 6, 2025

TO: Common Council

Under and by the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Adam J Wagner of 9017 Brookside Dr., Niagara Falls, NY 14304, to Public Works Equipment Mechanic of the Highways and Parks Department. This is a permanent position effective October 6, 2025.

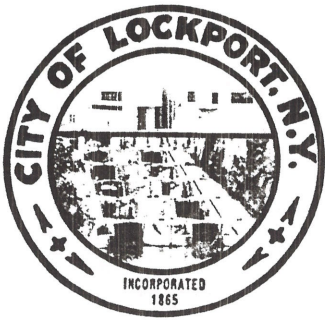
The appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witnessed by hand and the Seal of the City of Lockport, this 6th day of October 2025.



John Lombardi III
Mayor

cc: A. Wagner
C. Dimmick
City Clerk



CITY OF LOCKPORT, NEW YORK

Lockport Municipal Building
One Locks Plaza
Lockport, NY 14094

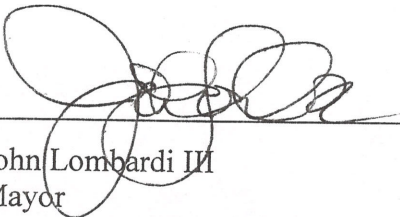
October 7, 2025

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Joel Diel of 4535 County Line Rd, Holley, NY 14470 to Waste Water Treatment Plant Assistant Chief Operator of Waste Water Treatment Plant. This is a provisional position effective October 7, 2025.

Said appointment is provisional and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witness by hand and the Seal of the City of Lockport this 7th day of October 2025.



John Lombardi III
Mayor

cc: J. Diel
C. Peacock
City Clerk

10/14/85

To whom it may concern:

There is a follow up letter from 4/17/85 in regards to the tree hanging over the roof of 302 Ohio St in Lakeland. Martin is coming + I fear that it will land on my house. I'm meeting the mayor + City of Lakeland that if for any reason this damage my house I will be holding both the mayor + City of Lakeland accountable. The tree is on the City's property. I have spoke to the mayor several times on the phone + also write letters. I will not take responsibility for any damage this tree does to my house.

Thank you
Phyllis Swanson
Phyllis Swanson
(716) 801-8556

3

City Clerk

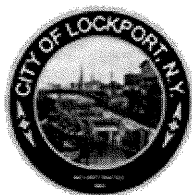
From: Teresa Rucci <trucci@lockportny.gov>
Sent: Friday, September 26, 2025 11:19 AM
To: 'City Clerk'
Cc: 'Sue Mawhiney'
Subject: Refuse Relevy
Attachments: 1013_250926112643_001.pdf; 2025 Refuse Relevy Update Mode report.PDF

Hi Emily,

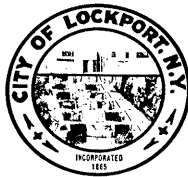
I have attached the Refuse Relevy report and the paperwork from council that I had in my folder from last year.

Refuse	\$189,573.88
Refuse Late Fees	\$ 15,960.00
 Total Relevy	 \$205,533.88

Have a great day!



Teresa M. Rucci
Deputy Treasurer
City of Lockport
716-439-6742



Complaint for Reporting Harassment and/or Discrimination

New York State Labor Law requires all employers to adopt a harassment and discrimination prevention policy that includes a complaint form to report alleged incidents of harassment and/or discrimination.

If you believe that you have been subjected to harassment and/or discrimination, you are encouraged to complete this form and submit it to the Personnel Director or Corporation Counsel's Office located in M-11 of the City Municipal Building. The form can be accessed on Lockportny.gov or the Civil Service Office (M-11). You will not be retaliated against for filing a complaint.

If you are more comfortable reporting verbally or in another manner, your employer should complete this form, provide you with a copy and follow its harassment and/or discrimination prevention policy by investigating the claims as outlined at the end of this form.

COMPLAINANT INFORMATION

Name:

Work Address:

Work Phone:

Job Title:

Email:

Select Preferred Communication Method: ☐ Email ☐ Phone ☐ In Person

Protected Class Questions: please be specific for each category that pertains to you

A. Date of Birth:

B. Arrest Record:

C. Conviction Record:

D. Creed/Religion

E. Disability:

F. Domestic Violence Victim Status:

G. Gender Identity or Expression:

H. Race/Color or Ethnicity:

Check box if it pertains to you:

☐

Trait historically associated with race such as hair texture or hair style

I. Family Status:

J. Military Status: Active, reserve or veteran

K. Marital Status: single, married, separated, divorced, widowed

L. National Origin:

M. Predisposing Genetic Characteristic:

N. Pregnancy-Related Condition:

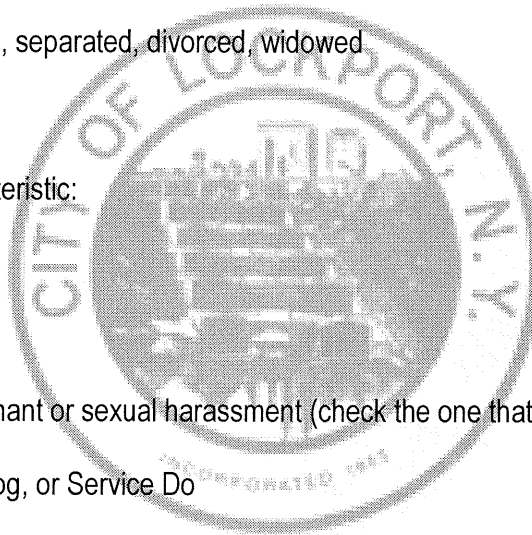
O. Sexual Orientation:

P. Sex: pregnant or sexual harassment (check the one that pertains to you)

Q. Use of Guide Dog, Hearing Dog, or Service Dog

R. Retaliation:

Relationship to retaliation:



SUPERVISORY INFORMATION

Immediate Supervisor's Name:

Title:

Work Address:

Work Phone:

COMPLAINT INFORMATION

1. Your complaint of Harassment and/or discrimination is made about:

Name:

Title:

Work Address:

Work Phone

Relationship to you: ☐ Supervisor ☐ Subordinate ☐ Co-Worker ☐ Other

2. Please describe what happened and how it is affecting you and your work. Please use additional sheets of paper if necessary and attach any relevant documents or evidence.

3. Date(s) harassment and/or discrimination occurred:

Is the harassment and/or Discrimination continuing? ☐ Yes ☐ No

4. Please list the name and contact information of any witnesses or individuals who may have information related to your complaint:

The last question is optional, but may help the investigation.

5. Have you previously complained or provided information (verbal or written) about related incidents? If yes, when and to whom did you complain or provide information? NO

If you have retained legal counsel and would like us to work with them, please provide their contact information.

Signature: _____ Date: _____

Instructions for Employers

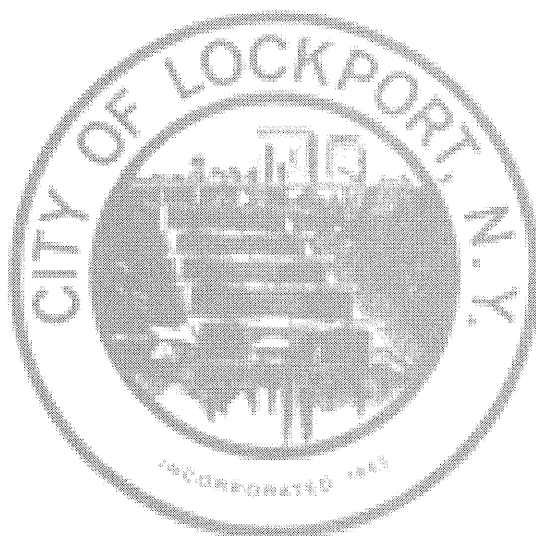
If you receive a complaint about alleged harassment and/or discrimination, follow your harassment and discrimination prevention policy.

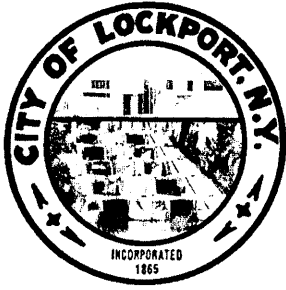
An investigation involves:

- Speaking with the employee
- Speaking with the alleged harasser
- Interviewing witnesses
- Collecting and reviewing any related documents

While the process may vary from case to case, all allegations should be investigated promptly and resolved as quickly as possible. The investigation should be kept confidential to the extent possible.

Document the findings of the investigation and basis for your decision along with any corrective actions taken and notify the employee and the individual(s) against whom the complaint was made. This may be done via email.





CITY OF LOCKPORT, NEW YORK

LOCKPORT MUNICIPAL BUILDING

ONE LOCKS PLAZA

LOCKPORT, NY 14094

OFFICE OF CITY CLERK

Emily Stoddard, City Clerk

Carol Edwards Dep. City Clerk/Registrar of Vital Statistics

Office (716)439-6676

Fax (716)439-6702

BID OPENING

Owner: Water Filtration

Bid Opening: 10/1/2025

Project: Chemicals for Water Filtration

Time: 11:00AM

BID # WTP2025-01

[illegible]

6

City of Lockport - Resolution Request Form

Agenda Description: **Bulletproof Vest Grant Acceptance**

Presented By: **Police Department**

Date Submitted: **10/14/2025**

Topic Area (Select Most Applicable Option):

Community Event
Budget Amendment
Contract Approval
Donation Acceptance
Grant Application / Award
Fund Utilization Request

✓
✓

Local Law Change
Community Development
Community Event
Engineering Process
Code and Planning
Other

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

The Police Department received a grant in the amount of \$6594.08 from NYS DOJ as a reimbursement for the purchase of Bulletproof Vests. This is to accept that grant and to increase the rev/exp in the police department accordingly.

Explanation of Attachments:

1) Resolution 2) Grant Receipt 3) BVP Award List pg #1 & #53

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _____

Clerk/Legal/Finance Approval:

Notes:

Name:

Date of Approval:

RECEIPT DRAWDOWN

Please see the following link for the vests that meet the latest NIJ standard and are eligible for BVP reimbursement.

Ballistic Vests: <https://www.nij.gov/nij/topics/technology/body-armor/compliant-ballistic-armor.htm>

Stab Vests: <https://www.nij.gov/nij/topics/technology/body-armor/compliant-stab-armor.htm>

REMINDER: BVP funds may be used for tactical-level armor. However, only one vest may be purchased per officer in a replacement cycle. If an agency purchases a tactical-level vest for an officer, it must be his or her primary vest. Jurisdictions cannot then use BVP funds to purchase a regular-duty vest for the same officer during the same replacement cycle.

Notice: Justice Assistance Grant (JAG) funds may not be used to pay for that portion of the bulletproof vest (50%) that is not covered by BVP funds. JAG funds may be used to purchase vests for an agency, but they may not be used as the 50% match for BVP purposes.

PAYMENT REQUEST SUMMARY

Request ID	272304
Total Cost	\$21,838.80
Request Amount	\$6,594.08
Status	Sent for BVP Approval
Requested Date	06/05/2025
Processing Date	
Approved Date	

[View Invoice Information](#)

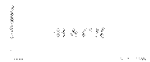
[View Authorized Designee Information](#)

FINANCIAL SUMMARY

Fiscal Year	Amount
2024 Popular Fund	\$6,594.08

FINANCIAL DRAWDOWN

Receipt ID ☺	Quantity ☺	Ordered Date	Total Cost ☺	FY2024
52 019	13	04/07/2025	\$21,838.80	6,594.08



FY 2024 BVP Awards		
AK	BRISTOL BAY BOROUGH	\$2,214.77
AK	HOMER CITY	\$2,666.62
AK	JUNEAU CITY AND BOROUGH	\$6,617.28
AK	KODIAK CITY	\$2,666.62
AK	NORTH SLOPE BOROUGH	\$6,000.87
AK	SITKA CITY AND BOROUGH	\$4,812.25
AK	SOLDOTNA CITY	\$4,910.52
AK	WRANGELL CITY	\$2,331.81
	Totals for AK(8 Jurisdictions):	\$32,220.74
AL	ABBEVILLE CITY	\$2,772.79
AL	ADAMSVILLE CITY	\$3,067.94
AL	ALABASTER CITY	\$5,919.35
AL	ALBERTVILLE CITY	\$3,499.93
AL	ANNISTON CITY	\$4,807.31
AL	ARAB CITY	\$4,112.02
AL	ATHENS CITY	\$9,770.42
AL	AUTAUGA COUNTY	\$5,148.54
AL	BAY MINETTE CITY	\$1,799.97
AL	CALERA CITY	\$3,602.89
AL	CHEROKEE COUNTY	\$6,321.48
AL	CLEBURNE COUNTY	\$6,407.38
AL	COTTONWOOD TOWN	\$370.37
AL	CULLMAN CITY	\$20,740.32
AL	CULLMAN COUNTY	\$5,074.71
AL	DAPHNE CITY	\$8,231.44
AL	DECATUR CITY	\$11,407.18
AL	DOTHAN CITY	\$22,123.00
AL	ENTERPRISE CITY	\$4,385.10
AL	EUFAULA CITY	\$6,419.53
AL	FAIRHOPE CITY	\$3,357.96
AL	FLORENCE CITY	\$10,107.87
AL	FULTONDALE CITY	\$7,082.76
AL	GADSDEN CITY	\$16,198.19
AL	GUNTERSVILLE CITY	\$5,860.62
AL	HALEYVILLE CITY	\$5,876.43
AL	HARTSELLE CITY	\$7,673.92
AL	HELENA CITY	\$3,185.12
AL	HIGHLAND LAKE TOWN	\$1,311.58
AL	HOOVER CITY	\$35,779.51
AL	HUEYTOWN CITY	\$9,788.44
AL	JACKSONVILLE CITY	\$1,697.59
AL	JASPER CITY	\$10,823.24
AL	LINCOLN CITY	\$2,219.71
AL	MADISON CITY	\$8,789.95
AL	MOUNDVILLE TOWN	\$4,306.80
AL	MOUNTAIN BROOK CITY	\$5,066.57
AL	NORTHPORT CITY	\$7,121.34

NY	LANCASTER TOWN	\$4,204.36
NY	LE ROY VILLAGE	\$2,945.13
NY	LEWISBORO TOWN	\$2,615.30
NY	LEWISTON VILLAGE	\$2,839.45
NY	LIVERPOOL VILLAGE	\$1,261.31
NY	LIVINGSTON COUNTY	\$12,145.93
NY	LOCKPORT CITY	\$6,594.08
NY	LONG BEACH CITY	\$5,456.68
NY	LOWVILLE VILLAGE	\$1,389.61
NY	LUMBERLAND TOWN	\$1,179.00
NY	MACEDON TOWN	\$795.05
NY	MADISON COUNTY	\$24,690.85
NY	MAMARONECK VILLAGE	\$2,037.32
NY	MANLIUS TOWN	\$6,478.54
NY	MAYBROOK VILLAGE	\$5,863.56
NY	MEDINA VILLAGE	\$1,975.27
NY	MENANDS VILLAGE	\$2,827.11
NY	MIDDLETOWN CITY	\$6,222.10
NY	MOHAWK VILLAGE	\$1,571.87
NY	MONROE VILLAGE	\$3,737.21
NY	MONTGOMERY COUNTY	\$31,166.53
NY	MONTGOMERY VILLAGE	\$3,409.32
NY	MOUNT HOPE TOWN	\$2,595.71
NY	NEW CASTLE TOWN	\$2,962.91
NY	NEW HARTFORD TOWN	\$3,039.17
NY	NEW PALTZ	\$3,962.89
NY	NEW ROCHELLE CITY	\$28,042.39
NY	NEW WINDSOR TOWN	\$5,045.23
NY	NEW YORK MILLS VILLAGE	\$1,680.96
NY	NEWARK VILLAGE	\$3,755.48
NY	NEWBURGH CITY	\$5,036.94
NY	NIAGARA FALLS CITY	\$7,552.93
NY	NISKAYUNA TOWN	\$2,309.53
NY	NORTH CASTLE TOWN	\$2,419.71
NY	NORTH GREENBUSH TOWN	\$4,922.37
NY	NORTH SALEM TOWN	\$1,259.24
NY	NORTH SYRACUSE VILLAGE	\$4,234.11
NY	NORTH TONAWANDA CITY	\$4,052.73
NY	NORWICH CITY	\$1,951.43
NY	OGDEN TOWN	\$3,007.84
NY	OLD BROOKVILLE VILLAGE	\$1,175.29
NY	OLD WESTBURY VILLAGE	\$4,023.63
NY	ONEIDA CITY	\$8,296.13
NY	ONEONTA CITY	\$2,924.39
NY	ORANGETOWN TOWN	\$12,613.08
NY	ORISKANY VILLAGE	\$790.11
NY	ORLEANS COUNTY	\$18,533.10
NY	OSSINING VILLAGE	\$3,783.93
NY	OWEGO VILLAGE	\$2,991.30

City of Lockport - Resolution Request Form

Agenda Description: Police Chief MOA Retro Wages			
Presented By: DPC	Date Submitted: 10/14/2025		
Topic Area (Select Most Applicable Option):			
Community Event	☐	Local Law Change	☐
Budget Amendment	☒	Community Development	☐
Contract Approval	☐	Community Event	☐
Donation Acceptance	☐	Engineering Process	☐
Grant Application / Award	☐	Code and Planning	☐
Fund Utilization Request	☐	Other	☐
Please provide to Clerk at least <u>9 calendar days</u> prior to Council meeting. Otherwise request will go to following meeting.			
Summary of Resolution: City and the Police Chief signed an MOA to adjust terms of his contract, which resulted in retro wages to be paid out , as well as increased wages through the end of 2025. This resolution adjusts the 2025 budget to cover these items.			
Explanation of Attachments: 1) Resolution			
Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _____			
Clerk/Legal/Finance Approval:			
Notes:			
Name:	Date of Approval:		

POLICE CHIEF RESO

Whereas the Common Council previously approved Resolution No. 072325.7, which authorized a Memorandum of Agreement (MOA) between the City of Lockport and the Police Chief, regarding the terms of his employment contract;

Whereas the implementation of said resolution necessitates payments to cover increased expenditures for the Police Chief's compensation, including retroactive wages for the period of January 1, 2025 through September 11, 2025, as well as budgeted wages for the period of September 12, 2025 through December 31, 2025; and

Whereas the City of Lockport is committed to maintaining a balanced budget while meeting its contractual and operational obligations;

Now, therefore, be it resolved, that the FY 2025 General Fund Budget is amended as follows:

Expense:

Decrease

A.1900.54775	Contingency	\$40,576
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Increase

A.3120.51010	Full Time Wages	\$29,055
A.3120.58010	FICA	\$2,223
A.3120.58050	Retirement	\$9,298

City of Lockport - Resolution Request Form

Agenda Description: Police MOA Retro Wages			
Presented By: DPC	Date Submitted: 10/14/2025		
Topic Area (Select Most Applicable Option):			
Community Event	☐	Local Law Change	☐
Budget Amendment	☒	Community Development	☐
Contract Approval	☐	Community Event	☐
Donation Acceptance	☐	Engineering Process	☐
Grant Application / Award	☐	Code and Planning	☐
Fund Utilization Request	☐	Other	☐
<i>Please provide to Clerk at least <u>9 calendar days</u> prior to Council meeting. Otherwise request will go to following meeting.</i>			
Summary of Resolution: City and Police Union signed an MOA to adjust terms of CBA, which resulted in retro wages to be paid out to Union members, as well as increased wages through the end of 2025. This resolution adjusts the 2025 budget to cover these items.			
Explanation of Attachments: 1) Resolution			
Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _____			
Clerk/Legal/Finance Approval:			
Notes:			
Name:		Date of Approval:	

POLICE UNION RESO

Whereas the Common Council previously approved Resolution No. 072325.8, which authorized a Memorandum of Agreement (MOA) between the City of Lockport and the Hickory Club Benevolent Association, regarding the terms of a Collective Bargaining Agreement ("CBA") intended to take place from the date of expiration of the prior CBA through December 31, 2026;

Whereas the implementation of said resolution necessitates payments to cover increased expenditures for police department personnel, including retroactive wages for the period of January 1, 2024 through August 28, 2025, as well as budgeted wages for the period of August 29, 2025 through December 31, 2025; and

Whereas the City of Lockport is committed to maintaining a balanced budget while meeting its contractual and operational obligations;

Now, therefore, be it resolved, that the FY 2025 General Fund Budget is amended as follows:

Expense:

Decrease

A.1900.54775	Contingency	\$574,479
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Increase

A.3120.51010	Full Time Wages	\$365,150
A.3120.58010	FICA	\$40,388
A.3120.58050	Retirement	\$168,941

City of Lockport - Resolution Request Form

Agenda Description: NYS TEMPORARY MUNICIPAL ASSISTANCE					
Presented By: DPC	Date Submitted: 10/14/2025				
Topic Area (Select Most Applicable Option): <table style="width: 100%; border: none;"> <tr> <td style="width: 40%; vertical-align: top;"> Community Event ☐ Budget Amendment ☒ Contract Approval ☐ Donation Acceptance ☐ Grant Application / Award ☐ Fund Utilization Request ☐ </td> <td style="width: 20%; vertical-align: top; border: 1px solid black; text-align: center;"> ☐ ☒ ☐ ☐ ☐ ☐ </td> <td style="width: 40%; vertical-align: top;"> Local Law Change ☐ Community Development ☐ Community Event ☐ Engineering Process ☐ Code and Planning ☐ Other ☐ </td> <td style="width: 20%; vertical-align: top; border: 1px solid black;"> ☐ ☐ ☐ ☐ ☐ ☐ </td> </tr> </table>		Community Event ☐ Budget Amendment ☒ Contract Approval ☐ Donation Acceptance ☐ Grant Application / Award ☐ Fund Utilization Request ☐	☐ ☒ ☐ ☐ ☐ ☐	Local Law Change ☐ Community Development ☐ Community Event ☐ Engineering Process ☐ Code and Planning ☐ Other ☐	☐ ☐ ☐ ☐ ☐ ☐
Community Event ☐ Budget Amendment ☒ Contract Approval ☐ Donation Acceptance ☐ Grant Application / Award ☐ Fund Utilization Request ☐	☐ ☒ ☐ ☐ ☐ ☐	Local Law Change ☐ Community Development ☐ Community Event ☐ Engineering Process ☐ Code and Planning ☐ Other ☐	☐ ☐ ☐ ☐ ☐ ☐		
<i>Please provide to Clerk at least 9 <u>calendar days</u> prior to Council meeting. Otherwise request will go to following meeting.</i>					
Summary of Resolution: The 2025 NYS budget allocated \$307k to the City of lockport as a temporary municipal assistance, this was not in the City's 2025 budget. This resolution accounts for the acceptance of these funds and replenishes the general fund contingency account.					
Explanation of Attachments: 1) Resolution 2)Budget Performance Worksheets 3)NYS email confirmation					
Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _____					
Clerk/Legal/Finance Approval:					
Notes: 					
Name:	Date of Approval:				

City of Lockport

Budget Performance Report

Fiscal Year to Date 10/14/25

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund: A - General Fund										
REVENUE										
Department: 0000 - Undesignated Revenue										
30599	Appropriated Fund Balance	1,607,015.00	83,423.95	1,690,438.95	.00	.00	.00	1,690,438.95	0	.00
31001	Real Property Taxes	13,717,249.00	.00	13,717,249.00	.00	.00	13,734,287.36	(17,038.36)	100	13,316,605.23
31002	Allowance for Uncollectible	(40,000.00)	.00	(40,000.00)	.00	.00	.00	(40,000.00)	0	.00
31081	Other Payments in Lieu of Taxes (PILOT)	392,218.00	.00	392,218.00	.00	.00	397,496.59	(5,278.59)	101	394,563.24
31090	Interest & Penalties of Property Taxes	300,000.00	.00	300,000.00	.00	.00	205,311.46	94,688.54	68	339,735.51
31091	Interest & Penalties on Special Assessments	35,000.00	.00	35,000.00	.00	.00	39,186.32	(4,186.32)	112	33,669.22
31110	Sales & Use Tax: Pre-empted	2,728,777.00	.00	2,728,777.00	269,866.54	.00	2,134,034.01	594,742.99	78	2,607,277.66
31120	Sales & Use Tax: County Distribution	5,457,554.00	.00	5,457,554.00	.00	.00	3,842,864.01	1,614,689.99	70	5,610,592.79
31130	Utilities Gross Receipt Tax	225,000.00	.00	225,000.00	62,079.41	.00	225,099.18	(99.18)	100	227,818.74
32401	Interest & Earnings	850,000.00	.00	850,000.00	.00	.00	494,081.74	355,918.26	58	877,943.17
32410	Rental of Real Property	.00	.00	.00	.00	.00	300.00	(300.00)	+++	.00
32595	Fees for Service	.00	.00	.00	.00	.00	1,037.98	(1,037.98)	+++	805.59
32610	Fines & Tickets	70,000.00	.00	70,000.00	5,645.00	.00	116,633.20	(46,633.20)	167	80,461.71
32650	Sale of Scrap and Excess Materials	3,500.00	.00	3,500.00	.00	.00	1,037.01	2,462.99	30	1,161.37
32665	Sale of Equipment	.00	.00	.00	.00	.00	58,650.00	(58,650.00)	+++	.00
32680	Insurance Recoveries	.00	.00	.00	.00	.00	197,588.83	(197,588.83)	+++	11,651.28
32690	Other Compensation for Loss	.00	.00	.00	.00	.00	875.00	(875.00)	+++	2,394.10
32701	Refund of Prior Year Expenses	.00	.00	.00	.00	.00	7,652.25	(7,652.25)	+++	242,325.10
32770	Other Unclassified Revenue	6,500.00	.00	6,500.00	.00	.00	18,723.84	(12,223.84)	288	5,291.40
32801 - Interfund Revenue										
32801.G	Interfund Revenue From Sewer Fund	125,000.00	.00	125,000.00	.00	.00	.00	125,000.00	0	120,000.00
32801.H	Interfund Revenue From Capital Fund	.00	.00	.00	.00	.00	.00	.00	+++	28,297.88
32801.CL	Interfund Revenue From Refuse Fund	75,000.00	.00	75,000.00	.00	.00	.00	75,000.00	0	75,000.00
32801.FX	Interfund Revenue From Water Fund	130,000.00	.00	130,000.00	.00	.00	.00	130,000.00	0	125,000.00
32801 - Interfund Revenue Totals		\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$330,000.00	0%	\$348,297.88
33001	State Aid Per Capita	2,650,525.00	.00	2,650,525.00	.00	.00	280,107.00	2,370,418.00	11	2,650,525.00
33005	Mortgage Tax	315,000.00	.00	315,000.00	.00	.00	149,354.11	165,645.89	47	336,862.41
33089	Other General Government State Aid	.00	.00	.00	.00	.00	307,783.00	(307,783.00)	+++	307,783.00
34089	Other General Government Federal Aid	.00	.00	.00	.00	.00	.00	.00	+++	532,629.71
Department: 0000 - Undesignated Revenue Totals		\$28,648,338.00	\$83,423.95	\$28,731,761.95	\$337,590.95	\$0.00	\$22,212,102.89	\$6,519,659.06	77%	\$27,928,394.11
REVENUE TOTALS		\$28,648,338.00	\$83,423.95	\$28,731,761.95	\$337,590.95	\$0.00	\$22,212,102.89	\$6,519,659.06	77%	\$27,928,394.11
EXPENSE										
Department: 1900 - Special Items										
54055	Professional Services	.00	.00	.00	.00	575.00	18,063.78	(18,063.78)	+++	50,752.55
54070	Insurance	400,000.00	.00	400,000.00	316.92	7,342.36	435,607.16	(42,949.52)	111	418,569.28
54078	Gasoline, Oil, Diesel Fuel	240,000.00	.00	240,000.00	13,177.81	86,770.67	153,052.75	176.58	100	218,801.28
54100	Real Property Taxes - Town, Country, Special Assess not Exempt	28,000.00	.00	28,000.00	.00	.00	19,519.82	8,480.18	70	20,187.56

City of Lockport

Budget Performance Report

Fiscal Year to Date 10/14/25

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rpt'd	Prior Year Total
Fund A - General Fund										
EXPENSE										
Department 1900 - Special Items										
54440	Fees & Permits	500.00	.00	500.00	.00	1.00	310.14	188.86	62	280.20
54510	Program Expenses	2,500.00	.00	2,500.00	.00	.00	28,425.00	(25,925.00)	1137	4,211.06
54605	Telephone Services	28,000.00	.00	28,000.00	.00	6,036.68	17,639.32	4,324.00	85	23,422.06
54620	Utilities - Natural Gas	70,000.00	.00	70,000.00	130.29	.00	36,035.89	33,964.11	51	47,122.61
54623	Utilities - Electricity	150,000.00	.00	150,000.00	23.24	1,926.05	175,233.64	(27,159.69)	118	177,327.92
54765	Judgement and Claims	50,000.00	.00	50,000.00	.00	.00	(14,009.65)	64,009.65	-28	13,110.26
54775	Contingency	800,000.00	(272,689.33)	527,310.67	.00	.00	.00	527,310.67	0	.00
Department 1900 - Special Items Totals		\$1,769,000.00	(\$272,689.33)	\$1,496,310.67	\$13,648.26	\$102,651.76	\$869,877.85	\$523,781.06	65%	\$973,784.78
EXPENSE TOTALS		\$1,769,000.00	(\$272,689.33)	\$1,496,310.67	\$13,648.26	\$102,651.76	\$869,877.85	\$523,781.06	65%	\$973,784.78
Fund A - General Fund Totals										
REVENUE TOTALS		28,648,338.00	83,423.95	28,731,761.95	337,590.95	.00	22,212,102.89	6,519,659.06	77%	27,928,394.11
EXPENSE TOTALS		1,769,000.00	(272,689.33)	1,496,310.67	13,648.26	102,651.76	869,877.85	523,781.06	65%	973,784.78
Fund A - General Fund Totals		\$26,879,338.00	\$356,113.28	\$27,235,451.28	\$323,942.69	(\$102,651.76)	\$21,342,225.04	\$5,995,878.00		\$26,954,609.33
Grand Totals										
REVENUE TOTALS		28,648,338.00	83,423.95	28,731,761.95	337,590.95	.00	22,212,102.89	6,519,659.06	77%	27,928,394.11
EXPENSE TOTALS		1,769,000.00	(272,689.33)	1,496,310.67	13,648.26	102,651.76	869,877.85	523,781.06	65%	973,784.78
Grand Totals		\$26,879,338.00	\$356,113.28	\$27,235,451.28	\$323,942.69	(\$102,651.76)	\$21,342,225.04	\$5,995,878.00		\$26,954,609.33

From: LGSAMonitoring@osc.ny.gov
Sent: Wednesday, August 28, 2025 3:04 AM
To: treasurery@lockport.ny.gov
Subject: [EXTERNAL] Payment Advisory from New York State - Temporary Municipal Assistance



New York State Comptroller THOMAS P. DINAPOLI

Local Government and School Accountability

Robin Lois, Deputy Comptroller

City of Lockport 29022700000

Dear Treasurer Mardiney:

We have processed a State aid payment in the amount of \$307,783.00 for your City. This is the Temporary Municipal Assistance (TMA) payment, enacted by Chapter 53 of the Laws of 2025. For accounting purposes, we recommend using revenue code A3088 - State Aid, Other.

If you have State payments automatically deposited to your City's account you should receive a deposit advice from your bank. If you receive State payments by check, you will receive a check in the mail. Regardless of whether the TMA payments were disbursed to your locality via automatic deposit or by check, the payment will indicate that it originated from Agency Code OSC01 and include the reference "TMA".

If you receive a larger payment than indicated above, it is because the Statewide Financial System (SFS) combines our payments with payments due to you from other programs. Local governments are vendors in SFS and, as such, you can access information about payments for your City within SFS, by using the following link:

<http://www.sfs.ny.gov/index.php/vendors>

If you have any questions, please contact our Monitoring and Analysis Unit at LGSAMonitoring@osc.ny.gov, or by phone at 1-866-321-8503 (Option 3).

Sincerely,

Edward J. Burgess IV

Chief of Data Operations

cc: CEO

osc.ny.gov • Office of the New York State Comptroller • 110 State Street - Albany, NY 12236

LGSAMonitoring

Notice: This communication, including any attachments, is intended solely for the use of the individual or entity to which it is addressed. This communication may contain information that is protected from disclosure under State and/or Federal law. Please notify the sender immediately if you have received this communication in error and delete this email from your system. If you are not the intended recipient, you are requested not to disclose, copy, distribute or take any action in reliance on the contents of this information.

WHEREAS, the City of Lockport received \$307,783 in Temporary Municipal Assistance from New York State in August 2025, which was recorded in revenue line A.0000.33089 – Other General Government State Aid; and

WHEREAS, this funding was not anticipated in the adopted 2025 General Fund Budget; and

WHEREAS, the City wishes to utilize these funds to replenish the General Fund Contingency account;

NOW, THEREFORE, BE IT RESOLVED, that the 2025 General Fund Budget is hereby amended as follows:

Revenue

Increase		
A.0000.33089	Other General Government State Aid	\$307,783

Expense

Increase		
A.1900.54775	Contingency	\$307,783