CITY OF LOCKPORT
COMMON COUNCIL PROCEEDINGS

Lockport Municipal Building

Regular Meeting
Official Record

April 22nd, 2026
6:00 P.M.

Mayor John Lombardi III called the meeting to order.

ROLL CALL

The following Common Council members answered the roll call:

Aldermen Craig, Wyche, O'Malley, Fogle, Wiley and Kirchberger

INVOCATION

ANNOUNCEMENTS

RECESS

Recess for public input.

042226.1 **APPROVAL OF MINUTES**

On motion of Alderman ________________________ seconded by Alderman ________________________ the minutes of the Regular meeting of April 8th, 2026 are hereby approved as printed in the Journal of Proceedings. Ayes ____.

FROM THE MAYOR

Appointments:

4/13/2026 Darious D. Crawford is hereby appointed to Senior Account Clerk for the City of Lockport's City Clerk's office effective April 13th, 2026. Said appointment is permanent and subject to the City of Lockport's Municipal Civil Service Rules and Regulations.

4/9/2026 Paul M. Edgette II is hereby appointed to Public Works Supervisor for the City of Lockport Water Distribution Department effective April 10th, 2026. Said appointment is permanent and subject to the City of Lockport's Municipal Civil Service Rules and Regulations.

4/9/2026 Karl L Fiedner is hereby appointed to Heavy Equipment Operator for the City of Lockport Highway and Parks Department effective April 10th 2026. Said appointment is permanent and subject to the City of Lockport's Municipal Civil Service Rules and Regulations

4/10/2026 Steven O'Mara, 197 Jackson Street is hereby appointed to the Lockport Housing Authorities, Board of Directors effective April 23rd, 2026. Said term expires April 23rd 2031.

FROM THE CITY CLERK

The Clerk submitted payrolls, bills for services and expenses, and reported that the Department Heads submitted reports of labor performed in their departments.

Reviewed by the Finance Committee.

Communications (which have been referred to the appropriate City officials)

4/13/2026 Correspondence from Dawn Lambalzer, Lockport in Bloom Committee, requesting permission to hold this years' event on July 10-12th, 2026.

4/15/2026 Email from Andrew Nemi to the Mayor, Common Council and Corporation Counsel, with concerns about his property at 767 Market Street.

MOTIONS & RESOLUTIONS

042226.2
By Alderman Craig:

Resolved, that the Mayor and City Clerk be authorized to issue orders in favor of the claimants for payrolls, bills and services to be paid on April 23rd, 2026.

Seconded by Alderman ___________________and adopted. Ayes________.

042226.3
By Alderman:_______________________

Resolved that pursuant to his request, Timothy Hardy, Race Director, is hereby granted permission to use the restroom facilities and at Nelson C. Goehle Wide Waters Marina on the weekend of August 15th and 16th, 2026, for the annual Summer Beast of Burden Ultra Marathon. Said permission is subject to Beast of Burden filing a certificate of insurance with the City Clerk naming the City of Lockport as additional insured, and be it further

Resolved that permission is contingent upon Timothy Hardy, (Beast of Burden) connecting with and working along with the Lockport Homeless Alliance or other approved non-profit organization in the City of Lockport

Resolved that the Director of Highways, Parks and Water Distribution is hereby authorized and directed to arrange for the preparation of the restroom facilities for said event and to arrange for delivery of barricades to close off the parking lot.

Seconded by Alderman ___________________and adopted. Ayes________.

042226.4
By Alderman____________________________________

Resolved that pursuant to their request, permission is hereby granted to the Lockport Navy Marine Club, 37 Park Avenue to barricade Park Avenue at the eastern end of Ida Fritz Park and at the corner of Park Avenue and Hawley Street on Saturday, August 1st, 2026 from 12pm – 5pm, for their annual picnic with setup to begin at 8:00am and cleanup to finish by 7:00pm:and be it further

Resolved that the Director of Highways, Parks and Water Distribution be and the same is hereby authorized and directed to arrange for delivery of barricades to said area prior to said event.

Seconded by Alderman ___________________and adopted. Ayes________.

042226.5
By Alderman____________________________________

Resolved that pursuant to their request, the Lockport in Bloom committee is hereby granted permission to conduct their 23rd annual Lockport In Bloom "City Garden Tour 2026" event the weekend of Friday July 10th 6:00pm-10:00pm, Saturday July 11th 10:00am-4:00pm and Sunday, July 12th, 10:00am–4:00pm, and be it further

Resolved that permission also granted to place signs advertising the event in 3 city parks, Children's Memorial Park on Transit Rd, Locust Street Park and Ida Fritz Park.

Seconded by Alderman ___________________and adopted. Ayes________.

042226.6
By Alderman____________________________________

Resolved that pursuant to their request, the Lockport Soap Box Derby Committee is hereby granted permission to use designated lanes at Outwater Park on **Saturday, May 9th, 2026**, for the purpose of conducting a "Test and Tune" event in preparation for the annual Soap Box Derby scheduled for **June 13th, 2026**; and be it further

Resolved that such use is contingent upon the submission of a Certificate of Insurance naming the City of Lockport as an additional insured, and compliance with all applicable City ordinances, rules, and regulations; and be it further

Resolved that the event organizers shall be responsible for maintaining safety measures during the event and for leaving the premises in a clean and orderly condition following use.

Seconded by Alderman ___________________and adopted. Ayes________.

042226.7
By Alderman________________________________

Acceptance and Allocation of Settlement Proceeds - Water Fund

Whereas, the City of Lockport has received settlement proceeds in the amount of $39,880.18 related to litigation, as documented in the attached materials ; and

Whereas, the Director of Finance recommends recognizing and allocating these funds for water system capital improvements;

Now, therefore, be it resolved, that the Common Council hereby accepts said settlement proceeds; and

Be it further resolved, that the 2026 budget is amended as follows:

Increase:
Revenue:
FX.0000.32770 Other Unclassified Revenue $39,880.18
Expense:
FX.9901.59000.H Interfund transfer to Capital $39,880.18
Revenue:
H204.8397.32801.FX Interfund Revenue from Water Fund $39,880.18
Expense:
H204.8397.52480 Infrastructure – Water System $39,880.18

Seconded by Alderman ___________________and adopted. Ayes________.

042226.8
By Alderman___________________________

Insurance Proceeds Related to Wastewater Treatment Plant fence repairs

Whereas, on March 16, 2026, the City of Lockport Wastewater Treatment Plant, located at 611 West Jackson Street, sustained damage to its exterior fence when a vehicle struck the structure; and

Whereas, the insurance carrier of the responsible party has accepted liability for the damages and associated repair costs; and

Whereas, the City has received insurance proceeds in the amount of $ 6,951.14 to cover the cost of these repairs;

Now, therefore, be it resolved, that the 2026 General Fund Budget is hereby amended as follows:

Revenue:
Increase:
G.0000.32680 Insurance Recoveries $6,951.14

Expense:
Increase:
G.8130.54076 Vehicle Maintenance & Repair $6,951.14

Seconded by Alderman ___________________and adopted. Ayes________.

042226.9
By Alderman___________________________

Whereas, the City of Lockport has concluded all expenses relating to the 2025 fiscal year budget;

Whereas, the Finance Director, in coordination with the City Treasurer and Staff Accountant, has reviewed closing budgetary accounts, open encumbrances, and capital balances, and has recommended that the following adjustments be approved as to close the general ledger relating to expenditures for the year;

(1) Operating budgetary accounts be amended as supplied in the supplemental handout, with total increases and decreases as follows:
   a. GENERAL FUND: $2,113,762
   b. SEWER FUND: $243,366
   c. WATER FUND: $295,083
(2) Capital budgets and accounts be amended as follows:
   a. Supplement General funds and budget in H220 in the amount of $6,000.00.
   b. Supplement General funds and budget in H217 in the amount of $1,924,820.00.
(3) Select FY 2025 encumbrances be carried forward into FY 2026 as follows:
   a. Koester for Waste Water SCADA Upgrade - $39,142.
   b. Fleet Pump & Service Group for Waste Water Dewatering pump replacement & parts - $23,182
   c. Raftelis for Waste Water Rate Study - $6,000
   d. Gorman Enterprises for Ambulance Purchase - $81,162
(4) Grant Carryforward
   a. Police Department LeTech Grant (originating in FY 2024), with an unspent balance of $11,499, to be carried forward into FY 2026

Now therefore be it resolved, that the Common Council approves of the closing adjustments for the FY 2025 general ledger.

Seconded by Alderman __________________and adopted. Ayes_______.

042226.10
By Alderman__________________________

Resolved that pursuant to their request the Lockport Fire Department is hereby granted permission to use the softball field at Outwater Park from 5-8pm on 5/5, 5/26, 6/16 and 7/17/2026, subject to approval of their schedule by the Highway and Parks Department, the appropriate fees paid, and a Certificate of Insurance filed with the city clerk. All requests for field use is on a first come, first serve basis.

Seconded by Alderman __________________and adopted. Ayes_______.

042226.11
By Alderman__________________________

Resolved that pursuant to their request the Desales Catholic School Girls JV Softball team is hereby granted permission to use the softball field at Outwater Park on 5/13, 5/18 and 5/21/2026 subject to approval of the Highway and Parks Department, the appropriate fees paid, and a Certificate of Insurance filed with the city clerk. All requests for field use is on a first come, first serve basis.

Seconded by Alderman __________________and adopted. Ayes_______.

042226.12
By Alderman___________________________

Resolution Authorizing the Purchase of Equipment

Whereas, the City of Lockport Department of Public Works has identified the need for equipment to support ongoing operations and infrastructure maintenance; and

Whereas, a quotation from Wirtgen America Retail Sales for the purchase of one (1) new 2026 Hamm HD+ 120i VO Tandem Roller has been received at a total cost of $240,656, and the procurement of this equipment is consistent with the City of Lockport's purchasing policy and budgetary provisions;

Now, therefore, be it resolved, that the Common Council of the City of Lockport hereby authorizes the purchase of one (1) 2026 Hamm HD+ 120i VO Tandem Roller from Wirtgen America Retail Sales at a total cost not to exceed $240,656, pending NYSDOT approval; and

Be it further resolved, that the City is authorized to utilize CHIPS funding for this purchase, and to charge all related expenditures to account number H082.5112.52450, or to such other accounts as may be deemed appropriate by the Director of Finance.

Seconded by Alderman __________________and adopted. Ayes_______.

042226.13 Being Prepared.

042226.14 **ADJOURNMENT**

At _____ pm Alderman O'Malley moved the Common Council be adjourned until 6:00pm Wednesday, May 13th, 2026.

Seconded by Alderman Fogle and adopted. Ayes _______.

EMILY STODDARD
City Clerk

CITY OF LOCKPORT, NEW YORK
Lockport Municipal Building
One Locks Plaza
Lockport, NY 14094

April 13, 2026

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Darious D. Crawford to Senior Account Clerk for the City of Lockport Clerk's Department effective April 13, 2026.

Said appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witness by hand and the Seal of the City of Lockport this 13th day of April 2026.

John Lombardi III
Mayor

cc: D. Crawford
E. Stoddard
City Clerk

CITY OF LOCKPORT, NEW YORK
Lockport Municipal Building
One Locks Plaza
Lockport, NY 14094

April 9, 2026

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Paul M. Edgette II to Public Works Supervisor (Water) for the City of Lockport Water Distribution Department effective April 10, 2026.

Said appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witness by hand and the Seal of the City of Lockport this 9th day of April 2026.

John Lombardi III
Mayor

cc: P. Edgette
C. Dimmick
City Clerk

CITY OF LOCKPORT, NEW YORK

Lockport Municipal Building
One Locks Plaza
Lockport, NY 14094

April 9, 2026

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Karl L. Feidner to Heavy Equipment Operator for the City of Lockport Highway and Parks Department effective April 10, 2026.

Said appointment is permanent and subject to the City of Lockport Municipal Civil Service Rules and Regulations.

Witness by hand and the Seal of the City of Lockport this 9th day of April 2026.

John Lombardi III
Mayor

cc: K. Feidner
C. Dimmick
City Clerk

LOCKPORT MUNICIPAL BUILDING
ONE LOCKS PLAZA
LOCKPORT, NEW YORK 14094
PHONE (716) 439-6665

JOHN LOMBARDI, III
MAYOR

April 10, 2026

TO: Common Council

Under and by virtue of the authority conferred on me by the charter of the City of Lockport, New York, I, John Lombardi III, Mayor of said City, do hereby appoint Steven O'Mara of 197 Jackson St., Lockport, NY 14094 to Lockport Housing Authority Board of Directors. This is a termed position effective April 23, 2026.

Said term expires on April 23, 2031.

Witness by hand and the Seal of the City of Lockport this 10th day of April, 2026.

John Lombardi III
Mayor

JL/cw

cc: City Clerk

City Clerk

From: Dawn Lambalzer <lockportinbloom@yahoo.com>
Sent: Monday, April 13, 2026 9:32 AM
To: City Clerk; bergman72@gmail.com
Subject: [EXTERNAL] Lockport in bloom 2026

April 13, 2026

Kevin Kirchburger, Alderman at Large
Common Council, and Emily Stoddard, City Clerk
One Locks Plaza
Lockport NY 14094

Re: Lockport in Bloom July 2026

Would you please place our request for the following on the next meeting agenda of the Common council:

1. We respectfully request permission to hold the the 23rd annual Lockport in Bloom garden walk on the weekend of July 10th , 6- 10pm 11th 10a-4p, 112th 10a-4p 2026.

2. We Respectfully request permission to place 3 signs advertising this event in 3 city parks , Children's Memorial park on Transit rd, Locust st park, and Ida Fritz park. Each sign in a garden bed as to be unobtrusive to mowing.

In the past 23 years through the generosity of our local sponsors, and the support of our local elected representatives we have grown this event and now celebrate two decades sharing the love of gardening in our community. We project an estimated 1500 visitors to Lockport over the 3 days to enjoy the nearly 3 dozen open gardens that participate .

Thank you for your consideration:
The Bloom Committee

City Clerk

From:	Andrew Nemi <andrewnemi1@gmail.com>
Sent:	Wednesday, April 15, 2026 9:33 PM
To:	mayor@lockportny.gov; cityclerk@lockportny.gov; aal@lockportny.gov; ward1 @lockportny.gov; ward2@lockportny.gov; ward3@lockportny.gov; ward4 @lockportny.gov; ward5@lockportny.gov; dblackley@lockportny.gov; ddecastro@lockportny.gov
Subject:	[EXTERNAL] Formal Notice of Sewer Backup Condition and Demand for Action

Dear Mayor Lombardi and Members of the City Council,

I am writing to formally notify the City of a recurring sewer backup condition affecting my property located at 767 Market St, Lockport, NY.

Please ensure this correspondence is entered into the official municipal record.

1. Description of the Issue
The municipal sewer system in this area appears unable to handle peak capacity and is backing up into my property. These events have been severe enough to overwhelm the installed backflow prevention system, resulting in sewage entering the building through plumbing fixtures. During these occurrences, wastewater backs up into the bathrooms and dining area, causing interior flooding.

Additionally, during high-pressure events, two of the three municipal manholes located on the property surcharge and discharge sewage onto the ground surface, resulting in overflow conditions across the site.

2. Dates of Occurrence
This issue has occurred on multiple occasions, including but not limited to:

- April 2, 2025
- April 21, 2025
- March 31, 2026
- April 15, 2026

3. Impact and Damage
These incidents result in significant impacts consistent with sewer backups and flooding, including interior and structural damage, contamination requiring professional remediation, temporary closure of the business, loss of revenue, and ongoing expenses related to plumbing, cleanup, and repair.

In addition, sewage discharged from the municipal manholes flows across the property and enters a nearby creek that ultimately connects to the canal, creating a potential environmental and public health concern, including potential discharge into a regulated waterway.

4. Basis for City Responsibility
A prior inspection by a City engineer included review of the property and surrounding sewer infrastructure. Following that inspection, the engineer indicated via email that the issue could likely be resolved through routine maintenance of the municipal sewer line.

I have previously notified City personnel and elected officials regarding this condition on multiple occasions.

Despite these prior notifications, no corrective action has been taken to remedy the issue. Based on these communications and the recurring nature of the backups, this appears to be a known and ongoing condition that has existed for several years and has not been adequately addressed.

To date, the sewer line in this area has not been maintained for multiple years. Additionally, the City has been without a functioning sewer truck for over one year and has taken no action to address the condition. The observed surcharging and overflow of municipal manholes further indicate that the issue originates within the City's sewer system.

5. Requested Action
I request that the City:

- Immediately investigate the cause of these recurring backups
- Perform necessary maintenance and repairs to restore proper function of the sewer system
- Take corrective action to prevent further occurrences
- Provide a written response outlining findings and a timeline for resolution

6. Reservation of Rights
I am documenting all incidents, damages, and related costs. All rights and remedies are expressly reserved.

Please provide a written response within 10 days.

Sincerely,

Andrew Nemi
Member, Lowertown Landing LLC
Owner, 767 Market St
716-471-4834
andrewnemi1@gmail.com

Beast of Burden 100 Mile, 50 Mile and 25 Mile Ultramarathons

3531 Oak Hill Road, Marietta, NY 13110

MEMORANDUM FOR RECORD

TOPIC: Beast of Burden Ultramarathon Emergency Preparedness Plan

1. This is the Planning and Emergency Preparedness Medical Plan for the Beast of Burden 100 Mile, 50 Mile and 25 Mile Ultramarathons races scheduled for August 15th and16th, Saturday and Sunday, 2026.

2. Here are the planning and emergency response factors:
   a. All registered racers will be officially registered in one or any of the three races- the 100 Mile, 50 Mile, and 25 Mile races. We expect and are planning to have between 125 to 150 total racers on race day.
   b. Racers are required to sign a race waiver prior to registration saying that they understand that they are registering for a long and challenging race and take their full responsibility for their preparation and health during the race.
   c. Widewaters Marina is the Beast of Burden (BOB) Race Headquarters. The BOB 12.5 Mile Course Loop starts and finishes at the Widewater Marina on the south side of the Erie Canal approximately one half mile east of Lake Avenue Bridge.
   d. The new Beast of Burden Race Director and team plan to increase the overall race clock duration from 30 to 32 total hours, giving all racers another added two hours to complete their race.
   e. All BOB racers will be required to start their final, last loop no later than twenty-four and one half hours into the race clock, giving racers seven and a half hours to complete their final 25-mile loop.
   f. The BOB course starts at Widewaters Marina, runs west to Lake Avenue Bridge, crosses over the Bridge, turns right onto the single-track trail running along the north side the Erie Canal and then intersects with the Erie Canal just east of Old Niagara Road overpass. The BOB Course follows the Erie Canal Path to Middleport, crosses the Bridge into Middleport to 20 Main Street and enters inside the Masonic Lodge. This is the 12.5-mile point of the course and the official check-in, and turnaround, as well as our 3rd race aid station inside the Masonic Lodge.
   g. The 100 Mile, 50 Mile and 25 Mile races will follow the standard 12.5 - 25 Mile out and back Course Loop. The 100 Mile races will complete four loops. The 50 Mile racers will complete two loops and the 25 Mile racers will complete one loop.
   h. All BOB racers starting any loop after 3PM Saturday afternoon must do so with their own light device, headlamp or handheld light device, and must show and verify their light with the BOB Race team prior to departing Widewaters marina to start their late afternoon, early Saturday evening lap.

i. The BOB course includes three fully manned and well stocked aid stations at the start /finish line at the Widewater Marina (Race HQ), at what we call Midway Aid Station at Gasport just west of Hartland Road, and in the Masonic Lodge at 20 Main Street in Middleport.
j. The BOB Race Team will have 25-40 volunteers working our event. Our volunteer to racer ration will be 1 in 5 or 1 in 6 volunteers to racers. Our volunteers work at various locations and duties throughout the race all day, including course marshals out on the course (See attached visual control guide.)
k. The Lockport EMS facility is located at 175 Hawley Street, Lockport, NY 14095-0461, (716) 439-7000 and is less than two miles from the Widewaters Marina.
l. The BOB Race team will notify City of Lockport EMS three to four weeks prior to Beast of Burden races that the event is taking place and will invite them to actually attend the race and park on site if they wish. The BOB Race team will also provide Lockport EMS with a race briefing three to four weeks leading up to the race for their situational awareness if they wish to receive our briefing.
m. The Race Director and the Race Operations Captain will have- always has- all of our race volunteer's personnel phone numbers available at all times at all of our races.
n. The Race Director reserves the right to pull any racer from the race that is having any medical or heat related issues at any point of the race in accordance with our race waiver.
o. All racers must start their final lap on the course prior to 8:30AM on Sunday morning in order to be completed no later than 4PM Sunday afternoon. All racers are instructed to understand that they are sharing Beast of Burden Course and Erie canal path with many other people throughout the course of race weekend.
p. Racers and volunteers are briefed that littering at any point during the race or race day on the BOB course is punishable and enforced by being removed from the race and potentially banned from future BOB races.
q. Team BOB includes a veteran race timing and tracking company that tracks the amount of times each racer completes each loop, tracks each racer's immediate loop time and overall race pace, thereby giving us added accountability of racers on the course.
r. Team BOB maintains a contact roster for all registered racers that includes mobile phone information and family emergency contact information. All racers are requested to ensure that they notify either the race director or a member of Team BOB if they are dropping out of the race before they leave. Failure to do so will result in the BOB Race Director contacting the racer's emergency point of contact to determine that racer's location and situation, as well as potentially being barred from future BOB races.
l. The Race Director is a 20-year career Army Officer with multiple combat rotations to Afghanistan, including years of technical,

tactical and leadership training experience, as well as a trained Combat Lifesaver.

m. Beast of Burden (and Green Lakes Endurance Races) provides a **United States Track and Field of America Liability Insurance Policy in excess of $2,000,000.00**, that covers racers, race volunteers, officials and the City of Lockport, NY, and alleviates the BOB Race Team And City of Lockport, NY from any liability regarding the BOB race series events.

n. The Beast of Burden Race Director has suffered no serious or critical injury to date over his race directorship period with Green Lakes Endurance Races – 13 straight year history- nor had a Soldier seriously injured nor wounded, in any leadership position during a twenty-year Army career.

o. The Race Director will provide a signed, hard-copy signed of this document.

3. Point of contact for this document is the undersigned at 315-286-0722 or tlh1058@gmail.com.

Timothy L. Hardy

TIMOTHY L. HARDY

Race Director

Beast of Burden

100, 50, 25 Mile Races

Green Lakes Endurance Races
100K / 50K/ 25K/ 12-Hour

MAJ US Army (Retired)

Permit # 19

CITY OF LOCKPORT PARK PAVILION RESERVATION APPLICATION

To be reserved beginning in January for the current year - available from May 1st through October 15th
-ch pavilion contains a minimum of 4 picnic tables AND power
l other city park pavilions are available on a first come, first serve basis. They CANNOT be reserved.
or more information on our pavilions, go to lockportny.gov and look under departments/highways & parks/local parks

ALL PAVILION RENTALS ARE NON-REFUNDABLE & NON-TRANSFERABLE

City resident $40 per day fee (proof of residency), Non-resident $60 per day fee

PAVILION RESERVED – CHECK ONE

☐ **OUTWATER PARK NORTH**
150 Outwater Park
Restrooms across street, near playground

☐ **OUTWATER PARK SOUTH**
150 Outwater Park
Restrooms available, near softball field

☒ **NELSON C. GOEHLE (WIDEWATERS)**
614 Market Street
Restrooms available at park

☐ **ALTRO (WILLOW STREET)**
201 Willow Street
Mon - Fri 10 am-6 pm / wknd 12pm – 6pm

☐ **OUTWATER PARK WEST**
150 Outwater Park
Restrooms Near Pavilion

☐ NEW MARKET STREET
Market Street
Restrooms available, near pavilion

☐ **DOLAN PARK**
415 Clinton Street
Restrooms available

-ditional Permissions:__________
Band, deejay, bounce house, tent, etc. you must provide a Certificate of Insurance and additional permit required

PERMIT # 19

DATE OF EVENT 8 / 15 / 2026 **NUMBER OF PERSONS ATTENDING** 5-100

ARRIVAL TIME ____ : ____ AM / PM **DEPARTURE TIME** ____ : ____ AM / PM

NAME Tim Hardy **PHONE #** (315) 286 - 0722

ADDRESS __________

SIGNATURE [signature] **DATE** 4 / 6 / 2026

Permission is granted to the person named above to occupy the pavilion indicated under City Ordinance & Police Regulations.

Emily Stoddard
City Clerk

John Lombardi III
Mayor

(Seal) Not valid without City of Lockport seal.

cc: LPD, H&P, Maintenance

Permit # 20

CITY OF LOCKPORT PARK PAVILION RESERVATION APPLICATION

To be reserved beginning in January for the current year - available from May 1st through October 15th
...ch pavilion contains a minimum of 4 picnic tables AND power
...l other city park pavilions are available on a first come, first serve basis. They CANNOT be reserved.
...or more information on our pavilions, go to lockportny.gov and look under departments/highways & parks/local parks

ALL PAVILION RENTALS ARE NON-REFUNDABLE & NON-TRANSFERABLE

City resident $40 per day fee (proof of residency), Non-resident $60 per day fee

PAVILION RESERVED – CHECK ONE

☐ **OUTWATER PARK NORTH**
150 Outwater Park
Restrooms across street, near playground

☐ **OUTWATER PARK SOUTH**
150 Outwater Park
Restrooms available, near softball field

☒ **NELSON C. GOEHLE (WIDEWATERS)**
614 Market Street
Restrooms available at park

☐ **ALTRO (WILLOW STREET)**
201 Willow Street
Mon - Fri 10 am-6 pm / wknd 12pm – 6pm

☐ **OUTWATER PARK WEST**
150 Outwater Park
Restrooms Near Pavilion

☐ **NEW MARKET STREET**
Market Street
Restrooms available, near pavilion

☐ **DOLAN PARK**
415 Clinton Street
Restrooms available

...ditional Permissions: ______
Band, deejay, bounce house, tent, etc. you must provide a Certificate of Insurance and additional permit required

PERMIT # 20

DATE OF EVENT 8 / 15 / 2026 **NUMBER OF PERSONS ATTENDING** 50-100

ARRIVAL TIME ____ : ____ AM / PM **DEPARTURE TIME** ____ : ____ AM / PM

NAME Tim Hardy **PHONE #** (315) 286 - 0722

ADDRESS ______

SIGNATURE [signature] **DATE** 4 / 4 / 2026

Permission is granted to the person named above to occupy the pavilion indicated under City Ordinance & Police Regulations.

Emily Stoddard
Emily Stoddard
City Clerk

John Lombardi III
Mayor

(Seal) Not valid without City of Lockport seal.

cc: LPD, H&P, Maintenance

City of Lockport, NY
One Locks Plaza
Lockport NY 14094

Receipt

Location: 0 **Employee: 4**

Transaction Information

Transaction Type: Misc. Clerk
ID: 2 PAVILIONS
Payment Amount: $120.00
Service Fee: $6.00
Total Amount: $126.00

Payment Information

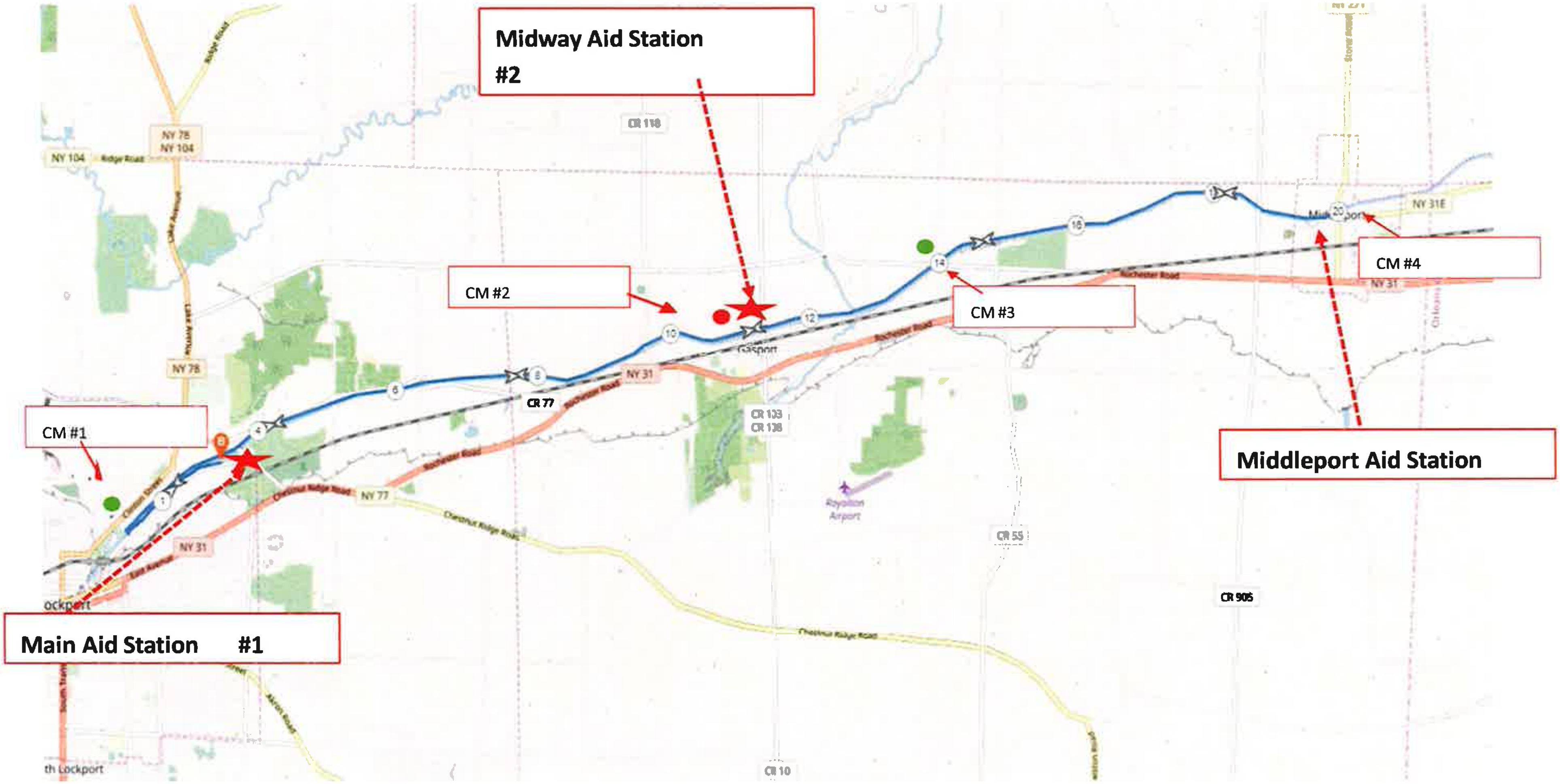
Payment Method: Credit Card
Card Type: VISA
Name on Card: TIMOTHY L HARDY
Reference #: 11602
Transaction #: AW0A1BF283B9
Authorization #: **475116**
Processed Date: 04/06/2026
Processed Time: 02:38:37 PM

****** APPROVED ******

Thank you for your payment!
The payment amount charged on your statement will be notated by the words:
GOVERNMENT PAYMENTS
If you have any questions regarding this transaction, you can call us at 956-682-3466 during our business hours of 8:00 AM to 5:00 PM Central Standard Time on Monday through Friday

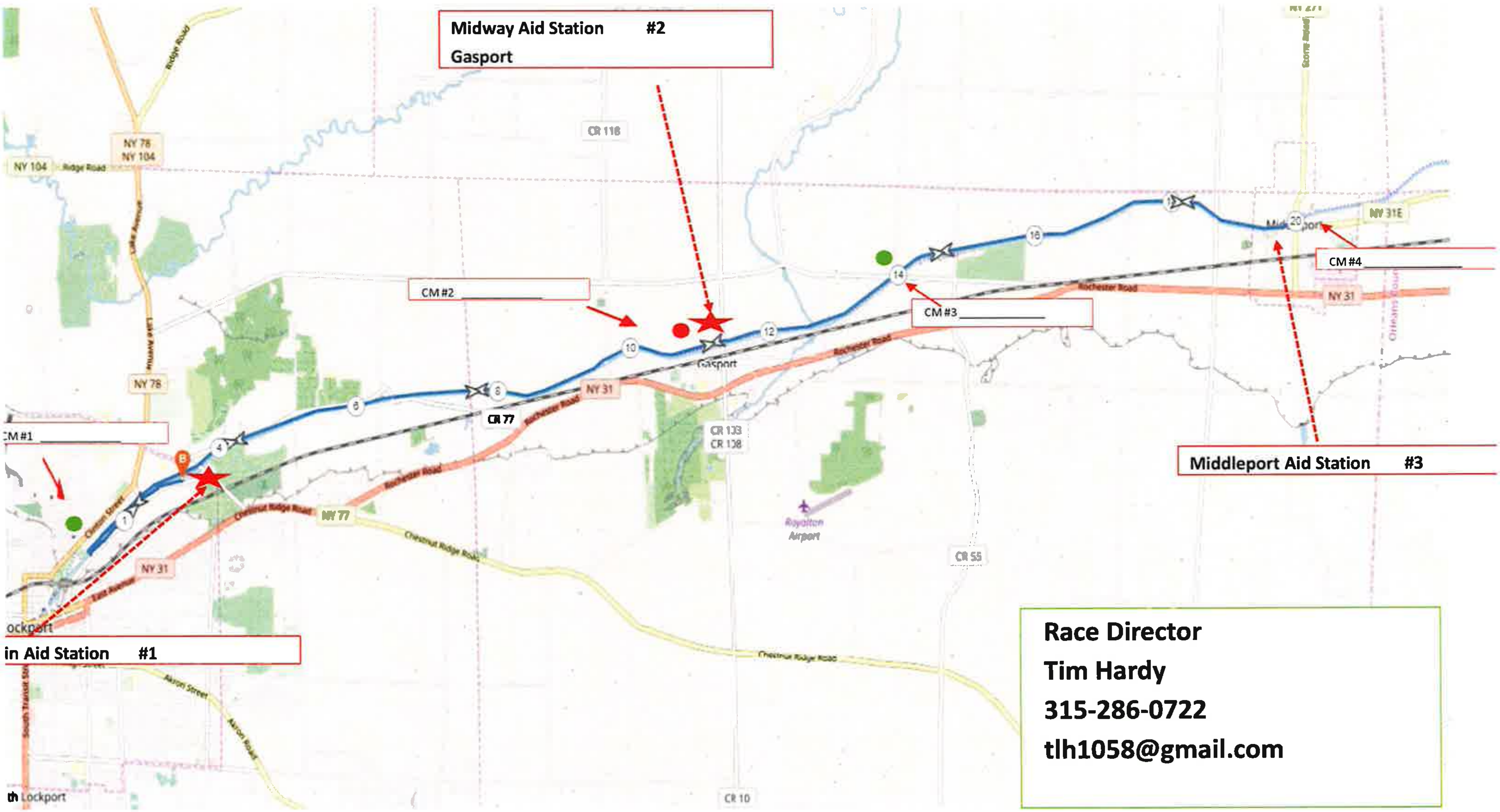
...

v25.8.14/emv



SEE FULL BEAST OF BURDEN2026 RACE EXECUTION MATRIX DOCUMENT

3



Race Director
Tim Hardy
315-286-0722
tlh1058@gmail.com

Beast of Burden 2026 Race Execution Notes

- Team Beast of Burden (BOB) plans to support Midway Aid Station and Turnaround (AS) with a dedicated truck parked at Main Aid Station at Widewater Parking lot when not in use.
- Team GLER plans to access the Midway AS via the Campground gate and access race out to the high plateau that we call The Serengeti as we always have in the past.
- We are planning to pre-stage our Midway pop up overhead canopies the day prior to the race.
- Team Beast of Burden (BOB) plans to mark the racecourse route , Friday 14 AUG .
critical road crossings and key points of the course will be marked with BOB course signs.
- We will be marking the entire B racecourse in orange and pink engineer survey tape and blue survey tape on the 12-hour course around the lake.
- Team BOB plans to have two-four volunteers assigned as "Course Sweepers-(CS)" that we plan to deploy from our Main AS at 7PM on Saturday, race night. Our Course Sweepers will circle the entire course removing the Course markers as well as picking up any trash found on the racecourse.
- The Race Director (Tim Hardy) will also sweep the entire course one more time starting mid to late Sunday morning to ensure all BOB evidence and refuse has been removed. Hardy will report to Erie Canal Corp. offices after completing the final sweep on Sunday and report on the overall BOB 2026 race.

GLER 2026 Race Execution Matrix prepared and submitted by Race Director Tim Hardy. (315-286-0722; tlh1058@gmail.com

Tim Hardy- Race Director
TLH1058@gmail.com
315-286-0722

Pre-Race Packet Pickup
Friday 4-7PM
Widewaters Marina (Or TBD)
768 E. Market ST., Lockport, NY 14094
1. Tim Hardy
2. Scott English
3. ______________
4. ______________

Midway Aid Station #1
Saturday 9AM>
Saturday 5PM
1. ______________
2. ______________
3. ______________
4. ______________

Midway Aid Station #2
Saturday 5PM
Sunday 1AM
1. ______________
2. ______________
3. ______________
4. ______________

Midway Aid Station #3
Sunday 1AM>
Sunday 9AM
1. ______________
2. ______________
3. ______________
4. ______________

Midway Aid Station #3
Sunday 9AM>
Sunday 2PM
1. ______________
2. ______________
3. ______________
4. ______________

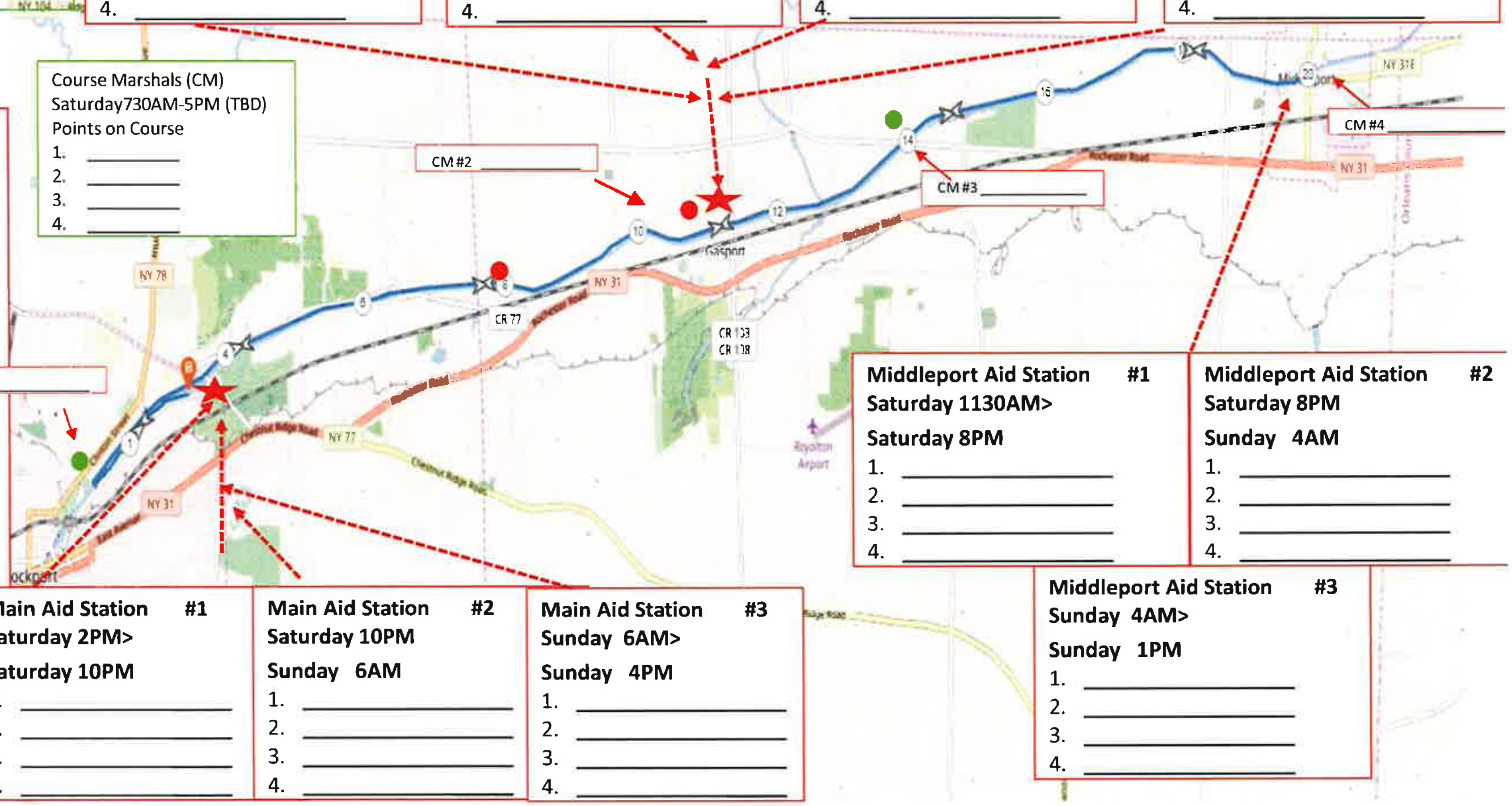
Beast of Burden Race HQ
Widewaters Marina
Saturday 0400AM
Sunday 1700 /5PM
Beast Aid Station

Race Day Packet Pickup **0500-0745**
1. Scott English
2. Tim Hardy
3. ______________
4. ______________

BOB Main Aid Station
Widewaters Marina
1. Tim Hardy (3AM SAT/ 5PM SUN)
2. Scott English (3AM SAT/ 5PM SUN)
3. ______________
4. ______________
5. ______________
6. ______________
7. ______________
8. ______________

3 to 4 AS Rotations

Course Marshals (CM)
Saturday730AM-5PM (TBD)
Points on Course
1. ________
2. ________
3. ________
4. ________



Middleport Aid Station #1
Saturday 1130AM>
Saturday 8PM
1. ______________
2. ______________
3. ______________
4. ______________

Middleport Aid Station #2
Saturday 8PM
Sunday 4AM
1. ______________
2. ______________
3. ______________
4. ______________

Main Aid Station #1
Saturday 2PM>
Saturday 10PM
1. ______________
2. ______________
3. ______________
4. ______________

Main Aid Station #2
Saturday 10PM
Sunday 6AM
1. ______________
2. ______________
3. ______________
4. ______________

Main Aid Station #3
Sunday 6AM>
Sunday 4PM
1. ______________
2. ______________
3. ______________
4. ______________

Middleport Aid Station #3
Sunday 4AM>
Sunday 1PM
1. ______________
2. ______________
3. ______________
4. ______________

Beast of Burden 2026 Race Local Financial Notes

Here are statistical examples of the financial benefits to Lockport and the local businesses in the area.

- One tank of gas. Average USA cost= $55.72; 50 racers= $2,786.00; 100 racers= $5,572.00; 200 racers= $11,144.00

- One Fast Food Meal; $10.50. 50 Racers= 525.00; 100=$1050; 200=$**<u>2050.00</u>**.
  100 racers x Gas & 1 Fast Food meal= $3,836.60; 200= $**<u>13,194.00</u>**

- Average Dinner for 2 People Upstate/ Western New York= $80.00.
  100 (50 racers with Crew of 1)= $8,000.00; 200 (100 Racers/crew)= $**<u>16,000.00</u>**; 400 (22 racers/ crew)= $32,000.00
  - 100 racers/ crew gas + dinner for two= $**<u>21,572.00.</u>**

- Hotel 1 Night/ two people. $120.00. 50 racers = $6,000.00; 100 racers=$**<u>12,000.00</u>**. 200 racers = $24,000.00

- Gas (1) + Fast Food + Dinner/2 + Hotel:
  - 50 racers = $**11,311.00** > no hotel; $17,311.00 with hotel
  - 100 racers = $**<u>29,105.72</u>**
  - 200 racers = $**<u>69, 194.00</u>**

- 1 Iteration of the Beast of Burden Race series will bring the Lockport area businesses revenue ranging from $11,311.00(50 racers) to **<u>$21,572.00-$29,105.72</u>**(100 Racers) to **<u>$69,194.00</u>**(200 Racers).

Tim Hardy- Race Director
TLH1058@gmail.com
315-286-0722

4

info@lockportny.gov

From: Heather <melcolm7779@gmail.com>
Sent: Wednesday, April 8, 2026 1:18 PM
To: info@lockportny.gov
Subject: [EXTERNAL]

I am sending you this request front the Navy Marine Club. We are located at 37 Park Avenue. This year we are hosting our annual club picnic for our members the date is Saturday August 1st 2026. Set up should begin around 8 am and with clean up and everything considered we should be cleaned up by 630pm. We are hopeful to have road baracades possibly for the safety of our members and the community. We would like to reserve Ida Fitz Park for that day. I will send a certificate of insurance. Thank you for your time and consideration.
Sincerely Heather R Haley and the Board of Directors

NAVYMAR-01 CHARRIS

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 4/10/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Sentz Carlson Agency, Inc.
84 Sweeney Street
North Tonawanda, NY 14120

CONTACT NAME:
PHONE (A/C, No, Ext): (716) 695-2400 FAX (A/C, No): (716) 695-3969
E-MAIL ADDRESS:

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Republic Franklin Insurance Company	12475
INSURER B : Graphic Arts Mutual Insurance Company	25984
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
Navy Marine Club Inc.
37 Park Avenue
Lockport, NY 14094

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY; CLAIMS-MADE; X OCCUR; GEN'L AGGREGATE LIMIT APPLIES PER: POLICY / PRO-JECT / LOC; OTHER:	X		5481018	10/25/2025	10/25/2026	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$ 5,000
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
B	AUTOMOBILE LIABILITY; ANY AUTO; OWNED AUTOS ONLY; SCHEDULED AUTOS; X HIRED AUTOS ONLY; X NON-OWNED AUTOS ONLY			5481022	10/25/2025	10/25/2026	COMBINED SINGLE LIMIT (Ea accident)	$
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB; OCCUR; EXCESS LIAB; CLAIMS-MADE; DED; RETENTION $						EACH OCCURRENCE	$
							AGGREGATE	$
								$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N; ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH); If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					PER STATUTE / OTH-ER	
							E.L. EACH ACCIDENT	$
							E.L. DISEASE - EA EMPLOYEE	$
							E.L. DISEASE - POLICY LIMIT	$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
City of Lockport is listed as an additonal insured.

CERTIFICATE HOLDER
City of Lockport
One Locks Plaza
Lockport, NY 14094

CANCELLATION
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
[signature]

City Clerk

From: Dawn Lambalzer <lockportinbloom@yahoo.com>
Sent: Monday, April 13, 2026 9:32 AM
To: City Clerk; bergman72@gmail.com
Subject: [EXTERNAL] Lockport in bloom 2026

April 13, 2026

Kevin Kirchburger, Alderman at Large
Common Council, and Emily Stoddard, City Clerk
One Locks Plaza
Lockport NY 14094

Re: Lockport in Bloom July 2026

Would you please place our request for the following on the next meeting agenda of the Common council:

1. We respectfully request permission to hold the the 23rd annual Lockport in Bloom garden walk on the weekend of July 10th , 6- 10pm 11th 10a-4p, 112th 10a-4p 2026.

2. We Respectfully request permission to place 3 signs advertising this event in 3 city parks , Children's Memorial park on Transit rd, Locust st park, and Ida Fritz park. Each sign in a garden bed as to be unobtrusive to mowing.

In the past 23 years through the generosity of our local sponsors, and the support of our local elected representatives we have grown this event and now celebrate two decades sharing the love of gardening in our community. We project an estimated 1500 visitors to Lockport over the 3 days to enjoy the nearly 3 dozen open gardens that participate .

Thank you for your consideration:
The Bloom Committee

City of Lockport - Resolution Request Form

Agenda Description: ACCEPTANCE AND ALLOCATION OF SETTLEMENT PROCEEDS - Water Fund	
Presented By: DPC	**Date Submitted:** 4.20.2026

Topic Area (Select Most Applicable Option):

Community Event		Local Law Change	
Budget Amendment	✓	Community Development	
Contract Approval		Community Event	
Donation Acceptance		Engineering Process	
Grant Application / Award		Code and Planning	
Fund Utilization Request		Other	

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

This Resolution authorizes the acceptance of $39,880.18 in settlement proceeds and amends the budget to transfer the funds from the Water Fund to a capital account for water system infrastructure improvements.

Explanation of Attachments:

1) Reso 2)Settlement Notice

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _______

Clerk/Legal/Finance Approval:

Notes:

Name:	**Date of Approval:**

ACCEPTANCE AND ALLOCATION OF SETTLEMENT PROCEEDS - Water Fund

WHEREAS, the City of Lockport has received settlement proceeds in the amount of $39,880.18 related to litigation, as documented in the attached materials ; and

WHEREAS, the Director of Finance recommends recognizing and allocating these funds for water system capital improvements;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council hereby accepts said settlement proceeds; and

BE IT FURTHER RESOLVED, that the 2026 budget is amended as follows:

Increase:

Revenue:	
FX.0000.32770 Other Unclassified Revenue	$39,880.18
Expense:	
FX.9901.59000.H Interfund transfer to Capital	$39,880.18
Revenue:	
H204.8397.32801.FX Interfund Revenue from Water Fund	$39,880.18
Expense:	
H204.8397.52480 Infrastructure – Water System	$39,880.18

S/L STAG LIUZZA

April 2, 2026

VIA FEDERAL EXPRESS
David Blackley
City of Lockport
1 Locks Plaza
Lockport, NY 14094

Re: ***In Re Aqueous Film-Forming Foams Products Liability Litigation***
MDL 2873
U.S.D.C. for the District of South Carolina, No. 2:18-mn-02873-RMG
Our File No.: 216241

Dear Mr. Blackley,

Enclosed please find a check for your TYCO payment, as well as a copy of the executed settlement disbursement statement. Should you have any questions, please do not hesitate to contact our office.

Sincerely yours,
STAG LIUZZA, L.L.C.

Ashley M. Liuzza

Encl.

Docusign Envelope ID: 03218BC4-02C9-4A47-9C0D-DC1CED5BCA1F

STAG LIUZZA, LLC
In Re Aqueous Film-Forming Foams Products Liability Litigation MDL 2873
Settlement Statement

Client	**City of Lockport, New York**		
Ncos No.	**218363**		
	SETTLING DEFENDANTS		**Settlement Amount**
	TYCO - AFFF settlement		
	GROSS SETTLEMENT AMOUNT BEFORE 8% COURT ORDERED COMMON BENEFIT FEE HOLDBACK	$	54,669.52
	Net Amount Paid by Settlement Administrator After Court Ordered 8% Common Benefit Fee Holdback	$	50,295.96
	ATTORNEY FEES & CASE COSTS		
	*Attorney Fees (17%) Total: $ 9,293.82		
	Stag Liuzza, LLC (50%)	$	4,646.91
	Law Office of Robert King, PLLC (50%)	$	4,646.91
	Individual Case Costs		
	Stag Liuzza, LLC	$	-
	Law Office of Robert King, PLLC	$	1,080.00
	Group Case Costs		
	Stag Liuzza, LLC	$	41.96
	Total Attorney Fees & Case Costs	$	10,415.78
	TOTAL DEDUCTIONS		
	Stag Liuzza, LLC		
	Attorney Fees	**$**	**4,646.91**
	Case Costs	**$**	**41.96**
	Law Office of Robert King, PLLC		
	Attorney Fees	**$**	**4,646.91**
	Case Costs	**$**	**1,080.00**
	TOTAL DUE CLIENT	**$**	**39,880.18**

*25% per contract minus 8% Court ordered holdback

In accordance with my instructions to settle my claims, a copy of this Settlement Statement has been received and reviewed by me on this date. I approve of the various entries on this statement and the manner in which funds are to be disbursed. I hereby authorize and instruct my attorneys, Stag Liuzza, LLC, to make the above distribution of funds set out herein, in furtherance of my instructions to settle my claims and to dismiss said lawsuit with prejudice against the defendants on the settlement agreement. I further state that I have read and understand the settlement and release agreement.

I understand that there are two categories of litigation expenses advanced by Stag Liuzza, LLC. In the first category are litigation expenses that can be attributed to specific clients (filing fees, testing, etc.). In the second category are general costs incurred during litigation for the benefit of all clients in the consolidated lawsuit (ie, expert fees, copy costs, etc.). These general costs are allocated on a pro-rata basis to each claim.□

By my signature below, I do hereby agree to this settlement as outlined above and further agree that neither Stag Liuzza, LLC, Michael G. Stag, LLC, nor their attorneys or employees are liable for any expenses, incurred and/or outstanding, not listed within this settlement statement. I further understand that my attorneys are not tax advisors, and that my attorneys make no guarantee about the tax liabilities associated with this settlement. I have been informed and understand that any deferred attorney fees and/or costs (if any) will be paid out of any future settlements herein.

I agree that I am the proper recipient of these funds. I assume responsibility for disbursing said funds in accordance with applicable state law and agree that the aforementioned attorneys are not liable for any maldistributions. I further certify that I am satisfied with the representation received and the services of my attorneys.□

Acknowledged and agreed:
Signed by:
David Blackley 3/31/2026
59F032ECD0904A4...
CLIENT Date

By: Stag Liuzza, L.L.C.
DocuSigned by:
Michael G. Stag 3/31/2026
2518851E43D045C...
Michael G. Stag Date

Signed by:
3/31/2026
161B52C18A78410...
Law Office of Robert King, PLLC Date

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City of Lockport - Resolution Request Form

Agenda Description: INSURANCE PROCEEDS WASTEWATER TREATMENT PLANT FENCE REPAIRS	
Presented By: Chris Peacock / DPC	**Date Submitted:** 4.20.2026

Topic Area (Select Most Applicable Option):

Community Event		Local Law Change	
Budget Amendment	✓	Community Development	
Contract Approval		Community Event	
Donation Acceptance		Engineering Process	
Grant Application / Award		Code and Planning	
Fund Utilization Request		Other	

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

This resolution formally accepts insurance recoveries totaling $6,951.14 for the City of Lockport's waste water treatment plant, which had a fence that was damaged by an outside party. This resolution reallocates the funds toward the fence repair expense in the sewer budget.

Explanation of Attachments:

1) Resolution 2)Insurance Recovery Support & Fence Repair Invoice

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: ________

Clerk/Legal/Finance Approval:

Notes:

Name:	**Date of Approval:**

INSURANCE PROCEEDS RELATED TO WASTEWATER TREATMENT PLANT FENCE REPAIRS

WHEREAS, on March 16, 2026, the City of Lockport Wastewater Treatment Plant, located at 611 West Jackson Street, sustained damage to its exterior fence when a vehicle struck the structure; and

WHEREAS, the insurance carrier of the responsible party has accepted liability for the damages and associated repair costs; and

WHEREAS, the City has received insurance proceeds in the amount of $ 6,951.14 to cover the cost of these repairs;

NOW, THEREFORE, BE IT RESOLVED, that the 2026 General Fund Budget is hereby amended as follows:

Revenue:

Increase:		
G.0000.32680	Insurance Recoveries	$6,951.14

Expense:

Increase:		
G.8130.54076	Vehicle Maintenance & Repair	$6,951.14

MAIL DIRECT

0001037 SP 5037 -C31-P01038-I -11363-710450376123

CITY OF LOCKPORT
611 W JACKSON ST
LOCKPORT NY 14094

USAA
10750 McDermott Fwy
San Antonio TX 78288-0544

INVOICE #: [redacted]

LOSS RPT #: 802
LOSS DATE: 03/16/2026
LOB: P&C
CLAIMS REP: 6Y803
[redacted]
CHECK DATE: 04/03/2026

ADDITIONAL INFO: GLOVER CEDRA, CYS CYSAS - - -

EXPLANATION OF PAYMENT	TOTAL PAYMENT AMOUNT
Claim 028920524-802 PROPERTY DAMAGE DOL 03-16-26	$**6,951.14

[illegible] **RETAIN THE TOP PORTION FOR YOUR RECORDS** 136366-1024

USAA
10750 McDermott Fwy
San Antonio TX 78288-0544

Bank of America
Hartford,CT

51-44/119 CT

DATE	
04/03/2026	[redacted]

SIX THOUSAND NINE HUNDRED FIFTY ONE AND 14/100 DOLLAR

Pay To The Order Of: CITY OF LOCKPORT

$**6,951.14

LOB: P&C

USAA #			
028920524	[redacted]	[redacted]	[redacted]

[redacted]

Minnie Hinds
Authorized Signature

[redacted]

United Services Automobile Association

USAA®

SETTLEMENT CHECK NOTICE

0002268 SP 4981 -C01-P022701 -04236-710449616123

CITY OF LOCKPORT
611 W JACKSON ST
LOCKPORT, NY 14094

April 03, 2026

Dear City of Lockport,

We're writing to let you know that we issued a payment for the following claim:

[redacted]	[redacted]
Claim number#:	
Date of loss:	March 16, 2026
Loss location:	Lockport, NEW YORK

Payment Details:

Date issued:	April 03, 2026
Amount:	$6,951.14
Payee:	City of Lockport
Address:	611 W JACKSON ST LOCKPORT, NY 14094
Phone:	Unknown

If you have any questions about this notice, please contact your attorney or other representative.

Please find attached a copy of the completed estimate to repair your recently damaged property. The estimate has been reviewed with the appropriate contractors and/or providers and an amicable agreement on the cost of repairs in the amount of the attached estimate has been secured. A check will be mailed to you directly. You may check the status of your claim by contacting USAÁ directly by calling (800) 531-8222. On behalf of USAA, thank you and have a great day.

How to Contact Us

If you have questions, please contact us using one of the following options:

Phone: 210-531-USAA (8722), our mobile shortcut #8722 or 800-531-8722

Fax: 800-531-8669

2026-00000647

FOX Fence, Inc.

Invoice

2637 Lockport Road
Niagara Falls, NY 14305
Ph: 716-284-1444 Fax: 716-284-7148

Date	Invoice #
3/24/2026	26-0203

Bill To

Lockport Waste Water Department
611 W. Jackson Street
Lockport, NY 14091

Ship To

Rep	Work Order(s)#	P.O. No.	Terms	Project
MP	39291		Net 30	39291 T&M 17MAR26 MLF

Item	Description	Qty	Rate	Amount
	Project: Repair Vehicle Damage T & M Contact: Chris Peacock (716) 946-0351 Email: c.peacock@lockportny.gov			
	Tuesday, March 17, 2026 Remove damaged fence; Set up temporary panels			
Service Cal...	Labor	1	1,353.64	1,353.64
Service Cal...	Materials	1	216.00	216.00
Service Cal...	Equipment	1	360.00	360.00
	Thursday, March 19, 2026 Drive new posts, put in top rail, hang new wire; Fix barbed wire and tie fence			
Service Cal...	Labor	1	2,706.68	2,706.68
Service Cal...	Materials	1	1,834.82	1,834.82
Service Cal...	Equipment	1	480.00	480.00

Paid 4/8/26
Accnt
G.8130.54076

Thank You For Your Business
Please Remit To Above Address.

Service charge of 1.5% if not paid according to payment terms.

Subtotal	$6,951.14
Sales Tax (8.0%)	$0.00
Total	$6,951.14
Payments/Credits	$0.00
Balance Due	$6,951.14

www.foxfence.com
Any Questions/Comments please contact:
Commercial: Accounting@foxfence.com / Residential: Sales@foxfence.com

Bill To
City of Lockport - Waste Water Treatment
611 W Jackson Street
Lockport, NY 14094

Ship To
City of Lockport - Waste Water Treatment
611 W Jackson Street
Lockport, NY 14094

Reprint Purchase Order
No. 2026-00000647

03/30/26

Vendor 1179 FOX FENCE

Contact
FOX FENCE
2637 LOCKPORT ROAD
NIAGARA FALLS, NY 14305

Deliver by
Ship Via
Freight Terms
Originator Shirley Browning
Resolution Number
Payment Terms

Status	Quantity	U/M	Description	Unit Cost	Total Cost
Open	1.0000	Each	Building & Grounds - Property Repair	$6,951.1400	$6,951.14

Item Description Fence Repair

G/L Account	Project	Amount	Percent
G.8130.54078 (Property Repairs)			100.00%

PAID
APR 0 8 2026

Total Due $6,951.14

Special Instructions

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City of Lockport - Resolution Request Form

Agenda Description: 2025 Closing	
Presented By: DPC	**Date Submitted:** 4.20.2026

Topic Area (Select Most Applicable Option):

Community Event		Local Law Change	
Budget Amendment	✓	Community Development	
Contract Approval		Community Event	
Donation Acceptance		Engineering Process	
Grant Application / Award		Code and Planning	
Fund Utilization Request		Other	

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

This resolution aids in the closing of the 2025 fiscal year, by approving budget amendments to clean up the accounts at year end, closing out capital project activity, carrying forward encumbrances from 2025 to 2026, and carry forward of grant funds from 2025 to 2026.

Explanation of Attachments:

1) Reso 2)Budget Amendment Supplemental Schedule 3)Budget Performance Report H217 & H220 4)Encumbrance Carry Over List 5)LeTech Grant Accounting Worksheet

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: ________

Clerk/Legal/Finance Approval:

Notes:

Name:	**Date of Approval:**

Whereas, the City of Lockport has concluded all expenses relating to the 2025 fiscal year budget;

Whereas, the Finance Director, in coordination with the City Treasurer and Staff Accountant, has reviewed closing budgetary accounts, open encumbrances, and capital balances, and has recommended that the following adjustments be approved as to close the general ledger relating to expenditures for the year;

(1) Operating budgetary accounts be amended as supplied in the supplemental handout, with total increases and decreases as follows:
   a. GENERAL FUND: $2,113,762
   b. SEWER FUND: $243,366
   c. WATER FUND: $295,083

(2) Capital budgets and accounts be amended as follows:
   a. Supplement General funds and budget in H220 in the amount of $6,000.00.
   b. Supplement General funds and budget in H217 in the amount of $1,924,820.00.

(3) Select FY 2025 encumbrances be carried forward into FY 2026 as follows:
   a. Koester for Waste Water SCADA Upgrade - $39,142.
   b. Fleet Pump & Service Group for Waste Water Dewatering pump replacement & parts - $23,182
   c. Raftelis for Waste Water Rate Study - $6,000
   d. Gorman Enterprises for Ambulance Purchase - $81,162

(4) Grant Carryforward
   a. Police Department LeTech Grant (originating in FY 2024), with an unspent balance of $11,499, to be carried forward into FY 2026

Now therefore be it resolved that the Common Council approves of the closing adjustments for the FY 2025 general ledger.

2025 YEAR END BUDGET CLEAN UP CONSOLIDATION

GENERAL FUND			WATER FUND		
	$ 2,113,761.84			$ 295,083.37	
Account	**Increase**	**Decrease**	**Account**	**Increase**	**Decrease**
A.1010.51040		$ 0.25	FX.1900.54070	$ 7,939.39	
A.1010.54003		$ 150.00	FX.1900.54078		$ 10,188.16
A.1010.54005		$ 123.00	FX.8310.51010	$ 398.93	
A.1010.54055	$ 8,253.99		FX.8310.51100		$ 2,500.00
A.1010.58010	$ 0.25		FX.8310.51130	$ 418.92	
A.1210.51010	$ 636.40		FX.8310.52015		$ 1,108.88
A.1210.58040	$ 14,338.00		FX.8310.54057.A	$ 5,000.00	
A.1210.58050	$ 4,705.44		FX.8310.58020	$ 39.80	
A.1310.51010		$ 8,358.76	FX.8320.54100	$ 10,835.61	
A.1310.52060		$ 250.00	FX.8320.54610	$ 1,517.79	
A.1310.54003		$ 6.84	FX.8320.54623	$ 37,778.80	
A.1310.54035		$ 2,500.00	FX.8330.51010	$ 37,786.16	
A.1310.54040		$ 265.00	FX.8330.51100	$ 14,128.12	
A.1310.54055	$ 13,982.00		FX.8330.51130		$ 1,000.00
A.1310.58040	$ 8,358.76		FX.8330.51160		$ 35,471.58
A.1325.51130	$ 871.36		FX.8330.51170	$ 7,739.16	
A.1325.51170	$ 1,000.00		FX.8330.54050		$ 1,708.30
A.1325.52999	$ 16,790.72		FX.8330.54075		$ 5,969.30
A.1325.54055	$ 9,347.69		FX.8330.54077		$ 1,000.00
A.1325.54055	$ 77,590.85		FX.8330.54605	$ 80.17	
A.1325.54075	$ 49.50		FX.8330.54620		$ 3,728.02
A.1325.54120	$ 12.54		FX.8330.54623	$ 63,214.10	
A.1325.58020	$ 725.60		FX.8330.58010	$ 935.36	
A.1355.51010	$ 2,760.08		FX.8330.58020	$ 86.95	
A.1355.51170	$ 1,000.00		FX.8330.58040		$ 2,357.48
A.1355.54055		$ 11,997.95	FX.8330.58050	$ 5,959.40	
A.1355.58020	$ 143.37		FX.8340.51010		$ 152,180.55
A.1355.58050	$ 155.70		FX.8340.51100	$ 30,999.96	
A.1410.51010		$ 15,900.12	FX.8340.51120	$ -	$ 275.00
A.1410.51100	$ 22.29		FX.8340.51130	$ 34,874.21	
A.1410.54003		$ 103.98	FX.8340.51170	$ 990.48	
A.1410.54115		$ 2,913.03	FX.8340.54050	$ 256.10	
A.1410.54510	$ 3,870.00		FX.8340.54076	$ 1,888.83	
A.1410.58020		$ 1,754.56	FX.8340.54077	$ 29,076.12	
A.1410.58040		$ 12,295.24	FX.8340.54605	$ 1,538.22	
A.1410.58050		$ 2,054.08	FX.8340.54620		$ 2,551.88
A.1420.51040		$ 5,000.00	FX.8340.58010		$ 7,627.81
A.1420.51040	$ 3,514.75		FX.8340.58020		$ 1,824.40
A.1420.54055	$ 20,873.41		FX.8340.58040		$ 41,081.60
A.1420.54059		$ 1,000.00	FX.8340.58050		$ 9,211.06
A.1420.54083		$ 1,650.00	FX.9000.58040	$ 1,600.00	
A.1420.58010		$ 2,955.18	FX.9000.58041		$ 1,600.00
A.1420.58020		$ 4,824.34	FX.9000.58045		$ 0.04

Account	Increase	Decrease
A.1420.58050	$ 4,264.77	
A.1430.51010	$ 136.82	
A.1430.58040		$ 207.14
A.1430.58050	$ 70.32	
A.1440.51010		$ 35,000.00
A.1440.54075		$ 4,921.59
A.1440.58040	$ 4,921.59	
A.1490.51010		$ 4,010.31
A.1490.51170	$ 2,497.00	
A.1490.54605	$ 84.13	
A.1490.54605	$ 96.89	
A.1490.58020	$ 1,416.42	
A.1620.51010		$ 7,092.78
A.1620.51060	$ 17,458.50	
A.1620.51100	$ 6,742.78	
A.1620.51130	$ 10,020.25	
A.1620.51185	$ 350.00	
A.1620.54077		$ 226.82
A.1620.58010	$ 1,907.23	
A.1620.58020	$ 2,633.00	
A.1620.58040		$ 1,680.41
A.1620.58050	$ 3,703.17	
A.1640.51010		$ 3,478.05
A.1640.51100	$ 16,874.18	
A.1640.51170	$ 1,950.00	
A.1640.51180		$ 1,950.00
A.1640.51185	$ 699.80	
A.1640.54050		$ 622.74
A.1640.54078	$ 20,716.61	
A.1640.54085	$ 4,226.21	
A.1640.54300	$ 47,448.83	
A.1640.54520		$ 152.20
A.1640.58010	$ 961.12	
A.1640.58040		$ 7,180.41
A.1640.58050	$ 1,529.83	
A.1670.54001		$ 1,277.00
A.1670.54005	$ 232.29	
A.1670.54060	$ 1,800.00	
A.1670.54075	$ 19.65	
A.1680.51010	$ 1.58	
A.1680.51170	$ 2,000.00	
A.1680.52060		$ 173.80
A.1680.54055	$ 30.00	
A.1680.54075		$ 1,070.71
A.1680.54115	$ 9,350.42	
A.1680.54605		$ 10,892.15

Account	Increase	Decrease
FX.9000.58047	$ 0.04	
FX.9000.58052		$ 13,698.56
FX.9700.57000	$ 0.75	
FX.9700.57500		$ 0.75

SEWER FUND

$ 243,365.94

Account	Increase	Decrease
G.1900.54070	$ 7,939.39	
G.1900.54078		$ 17,373.22
G.8120.51100	$ 3,612.52	
G.8120.51170	$ 3,600.00	
G.8120.54050	$ 7,251.01	
G.8120.54055	$ 9,514.25	
G.8120.54077	$ 3,008.54	
G.8120.54440	$ 248.15	
G.8120.58010	$ 312.67	
G.8120.58020	$ 469.96	
G.8120.58050	$ 489.77	
G.8130.51010		$ 12,677.50
G.8130.51100	$ 17,538.24	
G.8130.51130	$ 20,397.67	
G.8130.51170	$ 3,200.03	
G.8130.54050		$ 5,100.10
G.8130.54055	$ 7,966.51	
G.8130.54057.A	$ 5,000.00	
G.8130.54057.FX	$ 8,344.00	
G.8130.54076		$ 8,712.44
G.8130.54200		$ 25,064.01
G.8130.54440		$ 14,349.06
G.8130.54510	$ 12,926.65	
G.8130.54520		$ 35,364.41
G.8130.54540		$ 3,177.46
G.8130.54610	$ 662.95	
G.8130.54620	$ 1,280.30	
G.8130.54623	$ 5,247.62	
G.8130.58020	$ 2,737.16	
G.8130.58040		$ 10,523.65
G.8135.51010		$ 10,161.58
G.8135.51100		$ 3,457.61
G.8135.51130	$ 3,889.52	
G.8135.54055		$ 2,000.00
G.8135.54200		$ 2,280.30
G.8135.54515		$ 42,681.92
G.8135.54623	$ 43,633.91	
G.8135.58040	$ 23,652.44	

Account	Increase	Decrease
A.1680.54610	$ 9,024.66	
A.1680.58010	$ 58.79	
A.1680.58050	$ 77.00	
A.1900.54055	$ 20,933.78	
A.1900.54070	$ 42,949.52	
A.1900.54078		$ 103,680.61
A.1900.54100		$ 8,480.18
A.1900.54510	$ 25,925.00	
A.1900.54605		$ 4,000.00
A.1900.54620		$ 12,426.35
A.1900.54623	$ 100,391.09	
A.1900.54765		$ 33,949.65
A.3120.51010		$ 647,629.33
A.3120.51100	$ 98,394.80	
A.3120.51120		$ 3,913.09
A.3120.51130	$ 366,370.96	
A.3120.51150		$ 50,000.00
A.3120.51160	$ 8,439.49	
A.3120.51165	$ 9,767.68	
A.3120.51170	$ 343,033.47	
A.3120.51175		$ 108,400.00
A.3120.51185	$ 2,126.00	
A.3120.52015		$ 11,443.75
A.3120.54035		$ 6,193.72
A.3120.54055		$ 2,170.00
A.3120.54115	$ 32,023.99	
A.3120.54505		$ 9,408.29
A.3120.54605		$ 2,964.36
A.3120.54623	$ 198.97	
A.3120.58010		$ 55,323.94
A.3120.58020	$ 34,921.12	
A.3120.58050		$ 187,923.03
A.3127.51010	$ 174.87	
A.3127.51100	$ 1,256.69	
A.3127.58010	$ 70.24	
A.3127.58040	$ 0.44	
A.3127.58050		$ 691.38
A.3410.51010		$ 67,366.49
A.3410.51100		$ 12,266.62
A.3410.51120		$ 3,405.00
A.3410.51130	$ 233,970.02	
A.3410.51150		$ 70,000.00
A.3410.51170	$ 90,584.54	
A.3410.51175		$ 211,377.30
A.3410.52030	$ 3,602.00	
A.3410.54055	$ 20,278.13	

Account	Increase	Decrease
G.9000.58010		$ 567.49
G.9000.58030	$ 567.45	
G.9000.58045	$ 0.04	
G.9700.56000		$ 49,875.19
G.9700.56300	$ 48,000.00	
G.9700.57000	$ 1,875.19	

CAPITAL		
	$ 241,879.93	
Account	**Increase**	**Decrease**
A.3410.52030	$ 3,602.00	
A.9901.35031.H		$ 3,602.00
A.3410.52030		$ 3,602.00
A.9901.59000.H	$ 3,602.00	
H230.3410.52030	$ 3,602.00	
H230.3410.35031.	$ 3,602.00	
A.3120.54115		$ 32,495.99
A.9901.59000.H	$ 32,495.99	
H222.3120.52490	$ 32,495.99	
H222.3120.35031.	$ 32,495.99	
A.9901.5900.H	$ 32,495.99	
A.2630.H		$ 32,495.99
H222.1391.A	$ 32,495.99	
H222.3120.35031.A		$ 32,495.99
A.2630.H	$ 32,495.99	
A.1200.10		$ 32,495.99
H222.1200.13	$ 32,495.99	
H222.1391.A		$ 32,495.99

Account	Increase	Decrease
A.3410.58010		$ 8,137.07
A.3410.58020	$ 15,980.72	
A.3410.58050		$ 46,490.22
A.3510.51040	$ 479.50	
A.3510.51120		$ 1,100.00
A.3510.51170	$ 1,000.00	
A.3510.54055	$ 973.00	
A.3510.58010	$ 25.51	
A.3510.58020	$ 1,572.44	
A.3620.51010	$ 1,084.68	
A.3620.51100		$ 1,084.68
A.5110.51010		$ 65,854.07
A.5110.51060		$ 1,136.16
A.5110.51100	$ 55,287.80	
A.5110.51130	$ 3,873.74	
A.5110.51170	$ 600.00	
A.5110.54035		$ 844.65
A.5110.54050		$ 15,380.79
A.5110.54077	$ 8,777.87	
A.5110.54083		$ 11,756.18
A.5110.54560		$ 49,207.26
A.5110.54605		$ 193.73
A.5110.54610	$ 802.95	
A.5110.58040	$ 9,969.49	
A.5110.58050	$ 13.79	
A.5182.54050		$ 8,327.43
A.5182.54515		$ 11,000.00
A.5182.54623	$ 65,510.41	
A.6410.54130		$ 48,926.80
A.7110.51010	$ 3,573.30	
A.7110.51060	$ 12,444.00	
A.7110.51100	$ 22,587.02	
A.7110.51170	$ 1,800.00	
A.7110.54110		$ 1,000.85
A.7110.58010	$ 2,949.52	
A.7110.58020	$ 470.25	
A.7110.58040		$ 17,163.95
A.7110.58050	$ 5,377.67	
A.7140.51060	$ 12.00	
A.7140.54076		$ 500.00
A.7140.54120	$ 589.45	
A.7140.54500		$ 150.00
A.7140.58010	$ 75.92	
A.7140.58020	$ 604.80	
A.7140.58050	$ 212.48	
A.7180.51010	$ 1,924.15	

Account	Increase	Decrease

Account	Increase	Decrease
A.7180.51060	$ 27,983.02	
A.7180.54050	$ -	$ 7,037.05
A.7180.54510	$ 1,013.48	
A.7180.54515		$ 2.94
A.7180.58010	$ 2,287.96	
A.7180.58020	$ 1,814.40	
A.7185.51060		$ 11,211.25
A.7185.54077		$ 1,270.32
A.7185.54078		$ 1,836.79
A.7185.54515		$ 6,000.00
A.7185.58010		$ 858.15
A.7185.58020	$ 1,330.56	
A.8021.51010		$ 1,000.00
A.8021.51170	$ 1,000.00	
A.8021.54055		$ 5,000.00
A.8510.54075		$ 2,000.00
A.8510.54510		$ 978.26
A.8510.54515	$ 978.26	
A.8730.51010		$ 4,259.91
A.8730.51100	$ 24,865.00	
A.8730.51120	$ 550.00	
A.8730.51130	$ 14,027.38	
A.8730.54030		$ 2,683.37
A.8730.54050		$ 3,441.34
A.8730.54055		$ 1,600.00
A.8730.54110		$ 2,587.52
A.8730.58010	$ 2,004.83	
A.8730.58020	$ 2,875.14	
A.8730.58040	$ 13,074.63	
A.8730.58050	$ 3,665.38	
A.9000.58052		$ 6,689.57

Account	Increase	Decrease

City of Lockport

Budget Performance Report

Life-to-Date to 12/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund **H217 - Active, Spalding Mill**									
REVENUE									
Department **8687 - Economic Development**									
33097	State Aid-Gen Gvt Capital Projects	.00	2,200,000.00	2,200,000.00	242,933.55	.00	242,933.55	1,957,066.45	11
	Department **8687 - Economic Development** Totals	$0.00	$2,200,000.00	$2,200,000.00	$242,933.55	$0.00	$242,933.55	$1,957,066.45	11%
	REVENUE TOTALS	$0.00	$2,200,000.00	$2,200,000.00	$242,933.55	$0.00	$242,933.55	$1,957,066.45	11%
EXPENSE									
Department **8687 - Economic Development**									
52490	Capital Improvements - Expense	.00	2,200,000.00	2,200,000.00	.00	32,246.45	242,933.55	1,924,820.00	13
	Department **8687 - Economic Development** Totals	$0.00	$2,200,000.00	$2,200,000.00	$0.00	$32,246.45	$242,933.55	$1,924,820.00	13%
	EXPENSE TOTALS	$0.00	$2,200,000.00	$2,200,000.00	$0.00	$32,246.45	$242,933.55	$1,924,820.00	13%
	Fund **H217 - Active, Spalding Mill** Totals								
	REVENUE TOTALS	.00	2,200,000.00	2,200,000.00	242,933.55	.00	242,933.55	1,957,066.45	11%
	EXPENSE TOTALS	.00	2,200,000.00	2,200,000.00	.00	32,246.45	242,933.55	1,924,820.00	13%
	Fund **H217 - Active, Spalding Mill** Totals	$0.00	$0.00	$0.00	$242,933.55	($32,246.45)	$0.00	$32,246.45	
Fund **H220 - Active, EV Chrg Station - Pine**									
REVENUE									
Department **5110 - Street Maintenance**									
33097	State Aid-Gen Gvt Capital Projects	.00	24,000.00	24,000.00	.00	.00	5,544.00	18,456.00	23
35031	**Interfund Transfer From**								
35031.A	Interfund Transfer From General	.00	6,000.00	6,000.00	6,000.00	.00	6,000.00	.00	100
	35031 - Interfund Transfer From Totals	$0.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	100%
	Department **5110 - Street Maintenance** Totals	$0.00	$30,000.00	$30,000.00	$6,000.00	$0.00	$11,544.00	$18,456.00	38%
	REVENUE TOTALS	$0.00	$30,000.00	$30,000.00	$6,000.00	$0.00	$11,544.00	$18,456.00	38%
EXPENSE									
Department **5110 - Street Maintenance**									
52450	Infrastructure-Roads	.00	30,000.00	30,000.00	.00	385.00	7,315.00	22,300.00	26
	Department **5110 - Street Maintenance** Totals	$0.00	$30,000.00	$30,000.00	$0.00	$385.00	$7,315.00	$22,300.00	26%
	EXPENSE TOTALS	$0.00	$30,000.00	$30,000.00	$0.00	$385.00	$7,315.00	$22,300.00	26%
	Fund **H220 - Active, EV Chrg Station - Pine** Totals								
	REVENUE TOTALS	.00	30,000.00	30,000.00	6,000.00	.00	11,544.00	18,456.00	38%
	EXPENSE TOTALS	.00	30,000.00	30,000.00	.00	385.00	7,315.00	22,300.00	26%
	Fund **H220 - Active, EV Chrg Station - Pine** Totals	$0.00	$0.00	$0.00	$6,000.00	($385.00)	$4,229.00	($3,844.00)	
	Grand Totals								
	REVENUE TOTALS	.00	2,230,000.00	2,230,000.00	248,933.55	.00	254,477.55	1,975,522.45	11%
	EXPENSE TOTALS	.00	2,230,000.00	2,230,000.00	.00	32,631.45	250,248.55	1,947,120.00	13%
	Grand Totals	$0.00	$0.00	$0.00	$248,933.55	($32,631.45)	$4,229.00	$28,402.45	

Daniel Cavallari

From: Daniel Cavallari <dcavallari@lockportny.gov>
Sent: Friday, March 6, 2026 3:14 PM
To: 'Daniel Cavallari'
Subject: RE: [EXTERNAL] Raftelis Invoice 42845

I will keep the following encumbrances open in 2026,

2024-00001926 – Koester – SCADA upgrade
2025-00001287 – Fleet Pump – Dewatering pump replacement & parts

2025-00001116 – Raftelis – Sewer Rate Study

2025-00002227 – Gorman Enterprises – Ambulance Purchase

Daniel Cavallari
Director of Finance
Finance Department
City of Lockport, NY
716.439.6631
dcavallari@lockportny.gov

From: Daniel Cavallari <dcavallari@lockportny.gov>
Sent: Wednesday, February 4, 2026 1:24 PM
To: 'Shirley Browning' <sbrowning@lockportny.gov>
Subject: RE: [EXTERNAL] Raftelis Invoice 42845

Got it, thanks

Daniel Cavallari
Director of Finance
Finance Department
City of Lockport, NY
716.439.6631
dcavallari@lockportny.gov

From: Shirley Browning <sbrowning@lockportny.gov>
Sent: Wednesday, February 4, 2026 11:05 AM
To: 'Daniel Cavallari' <dcavallari@lockportny.gov>
Subject: RE: [EXTERNAL] Raftelis Invoice 42845

Thank you!

I'm also going to need 3 others kept open:

LeTech Grant 2024 Police Department

			2025	
Funding Summary	**2024 Award**	**Expensed LIFE TO DATE**	**OPEN POS LIFE TO DATE**	**Remiaing Balance**
	$ 210,000.00	$ 198,501.00	$ -	$ 11,499.00

Project	LETECH POLICE TECHNOLOGY GRANT
Resolution	071024.1
Account	A.3120.52015

GL Date	Expense Code	EXPENSED	OPEN PO	Vendor	ITEM
8/22/2024	A.3120.52015	$ 28,170.20		2245 - SHI INTERNATIONAL CORP	
9/5/2024	A.3120.52015	$ 12,700.05		2245 - SHI INTERNATIONAL CORP	
10/23/2024	A.3120.52015	$ 75,531.80		1118 - AXON ENTERPRISE INC	DRONE
12/31/2024	A.3120.52015	$ 1,499.00		1979 - AMAZON	DRONE
2/26/2025	A.3120.52015	$ 8,675.00		1529 - UNITED UNIFORM COMPANY	HEADSETS
3/6/2025	A.3120.52015	$ 6,276.03		1118 - AXON ENTERPRISE INC	INTERVIEW ROOM
5/28/2025	A.3120.52015	$ 39,986.00		2650 - WILMAC TECHNOLOGIES	Audio recording channel license
10/8/2025	A.3120.52015	$ 12,000.00		1679 - MOTOROLA SOLUTIONS INC	Licensing
10/8/2025	A.3120.52015	$ 2,377.92		1979 - AMAZON CAPITAL SERVICES, IN(	Computers
12/17/2025	A.3120.52015	$ 2,290.00		2718 - NITV FEDERAL SERVICES LLC	CVSA Training
12/17/2025	A.3120.52015	$ 8,995.00		2718 - NITV FEDERAL SERVICES LLC	CVSA equipment
3/6/2026	A.3120.52015	$ -	$ 6,527.07	1118 - AXON ENTERPRISE INC	2026 CAMERA ROOM 2

A.2688 Other Liabilities	**2024**	**2025**
Remaining Balance	$ 93,597.95	$ 11,499.00

A.0000.34089 Federal Rev	**2024**	**2025**
Revenue Recognized	$ 116,402.05	$ 82,098.95
	$ -	$ -

BA - 2025 - 00000319		Increase
A.0000.30599	Appropriated Fund Balance	$ 83,423.95
A.3120.52015	Technical Equipment	$ 83,423.95

*Entry to move funds from 2024 to 2025

BA - 2026 - 00000389		Increase
A.0000.30599	Appropriated Fund Balance	$ 11,499.00
A.3120.52015	Technical Equipment	$ 11,499.00

*Entry to move funds from 2025 to 2026

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APR 15 2026

CITY CLERK OFFICE

City of Lockport - Resolution Request Form

Agenda Description: Use of Outwater Park Softball Diamond	
Presented By: James Pytlik - Coach	**Date Submitted:** 4/15/26

Topic Area (Select Most Applicable Option):

Community Event		Local Law Change	
Budget Amendment		Community Development	
Contract Approval		Community Event	
Donation Acceptance		Engineering Process	
Grant Application / Award		Code and Planning	
Fund Utilization Request		Other	X Parks

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

Use of Outwater park softball Diamond for Desales Catholic School ~~JV~~ Varsity Girl softball Team

Wed 5/13
Mon 5/18
Thurs 5/21

Explanation of Attachments:

Resolution

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: ________

Clerk/Legal/Finance Approval:

Notes:

Name:	**Date of Approval:**

Desales Catholic School is participating in the catholic schools softball league and we are asking for permission to use Outwater Park softball diamond as our home Field. Dates we will being looking to use the field are:

Wed 5/13
Mon 5/18
Thurs 5/21

We will provide Insurance with the city named as secondary insured on the policy.

Thank you

Head Coach James Pytlik
James Pytlik

716-266-9611

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APR 15 2026
CITY CLERK OFFICE

11

City of Lockport - Resolution Request Form

Agenda Description: Use of Outwater Park Softball Diamond

Presented By: Aaron Bair - LFD | **Date Submitted:** 4/15/26

Topic Area (Select Most Applicable Option):

Community Event	
Budget Amendment	
Contract Approval	
Donation Acceptance	
Grant Application / Award	
Fund Utilization Request	

Local Law Change	
Community Development	
Community Event	
Engineering Process	
Code and Planning	
Other ↳ Parks	X

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

Use of Outwater Park Softball Diamond from 5-8pm for Firemans League

Dates: 5/5/26
5/26/26
6/16/26
7/7/26

Explanation of Attachments:

Resolution

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: ________

Clerk/Legal/Finance Approval:

Notes:

Name: | **Date of Approval:**

RA

The City of Lockport Fire Department is participating in the Niagara County Firefighters softball league and we are asking for permission to use Outwater Park softball diamond as our home Field. Dates we will being looking to use the field are:

Tues - 5/5
Tues - 5/26
Tues - 6/16
Tues - 7/7

We will provide Insurance with the city named as secondary insured on the policy.

Thank you

LT James Pytlik
James Pytlik 159

716-266-9611

F.F Aaron Bair
186
716-545-0859

City of Lockport - Resolution Request Form

Agenda Description: Chips Equipment Purchase	
Presented By: DPC/Clayton Dimmick	**Date Submitted:** 4.20.2026

Topic Area (Select Most Applicable Option):

Community Event		Local Law Change	
Budget Amendment		Community Development	
Contract Approval	✓	Community Event	
Donation Acceptance		Engineering Process	
Grant Application / Award		Code and Planning	
Fund Utilization Request		Other	

Please provide to Clerk at least 9 calendar days prior to Council meeting. Otherwise request will go to following meeting.

Summary of Resolution:

This resolution is to approve the spending of CHIPS/EWR funds to purchase 1 piece of equipment for DPW.

Explanation of Attachments:

1) Resolution 2)Quote

Please include all backup correspondence, purchase order, quotes, meeting minutes, emails, etc... If any of this information is confidential and cannot be released publically, please denote a check in this field: _______

Clerk/Legal/Finance Approval:

Notes:

Name:	**Date of Approval:**

RESOLUTION AUTHORIZING THE PURCHASE OF EQUIPMENT

WHEREAS, the City of Lockport Department of Public Works has identified the need for equipment to support ongoing operations and infrastructure maintenance; and

WHEREAS, a quotation from Wirtgen America Retail Sales for the purchase of one (1) new 2026 Hamm HD+ 120i VO Tandem Roller has been received at a total cost of $240,656, and the procurement of this equipment is consistent with the City of Lockport's purchasing policy and budgetary provisions;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Lockport hereby authorizes the purchase of one (1) 2026 Hamm HD+ 120i VO Tandem Roller from Wirtgen America Retail Sales at a total cost not to exceed $240,656, pending NYSDOT approval; and

BE IT FURTHER RESOLVED, that the City is authorized to utilize CHIPS funding for this purchase, and to charge all related expenditures to account number H082.5112.52450, or to such other accounts as may be deemed appropriate by the Director of Finance

SOURCEWELL
Wirtgen America Retail Sales

Wirtgen America, Inc. Model	2026 U.S. List Price for standard model per current Price Pages	U.S. Contract Discount	U.S. Contract Price
Wirtgen			
Cold Milling Machines			
W35XRi	$201,563.00	18.00%	$165,282
W50Ri	$362,099.00	18.00%	$296,921
W60Ri	$368,817.00	18.00%	$302,430
W100Ri	$479,031.00	18.00%	$392,805
W120Ri	$490,024.00	18.00%	$401,820
W100FI - FCS	$820,366.00	18.00%	$672,700
W100Fi - non FCS	$794,879.00	18.00%	$651,801
W120 FTi	$601,934.00	18.00%	$493,586
W120Fi - FCS	$710,044.00	18.00%	$582,236
W120Fi - non FCS	$683,579.00	18.00%	$560,535
W130Fi - FCS	$853,996.00	18.00%	$700,277
W130Fi - non FCS	$827,043.00	18.00%	$678,175
W150Fi 1200mm milling drum	$882,441.00	18.00%	$723,602
W150Fi 1500mm milling drum	$882,143.00	18.00%	$723,357
W200Fi	$932,791.00	18.00%	$764,889
W207Fi	$1,042,557.00	18.00%	$854,897
W200Hi	$1,140,529.00	18.00%	$935,234
W210XF 2200mm milling drum	$1,143,081.00	18.00%	$937,326
W210XF 2500mm milling drum	$1,162,081.00	18.00%	$952,906
W220XF 2200mm milling drum	$1,261,858.00	18.00%	$1,034,724
W220XF 2500mm milling drum	$1,293,194.00	18.00%	$1,060,419
W250XF 2200mm milling drum	$1,425,801.00	18.00%	$1,169,157
W250XF 2500mm milling drum	$1,452,496.00	18.00%	$1,191,047
W250XF 3800mm milling drum	$1,600,397.00	18.00%	$1,312,326
Cold Recycling Machines / Soil Stabilizers			
WS250	$170,539.00	18.00%	$139,842
WR200X	$717,766.00	18.00%	$588,568
WR240X	$1,026,054.00	18.00%	$841,364
WR250X	$1,251,516.00	18.00%	$1,026,243
WRC240X	$1,505,845.00	18.00%	$1,234,793
W380CRi	$2,329,571.00	18.00%	$1,910,248
Slipform Paver			
SP33	$476,669.00	18.00%	$390,869
SP25i	$551,365.00	18.00%	$452,119
Binding Agent Spreader			
SW218TC	$427,161.00	18.00%	$350,272
SW422MC	$324,018.00	18.00%	$265,695
SWD22MC	$430,784.00	18.00%	$353,243
Vögele			
MINI 500_AB135 V	$157,429.00	18.00%	$129,092
Super 1300-3i (W5)_AB340-3V	$415,629.00	18.00%	$340,816
Super 1700-3i (U4)_VF500-3V	$692,129.00	18.00%	$567,546
Super 1700-3i (U4)_VR500-3V	$694,957.00	18.00%	$569,865
Super 1703-3i (U4)_VF500-3V	$656,829.00	18.00%	$538,600
Super 1703-3i (U4)_VR500-3V	$659,657.00	18.00%	$540,919
Super 2000-3i (U4)_VF600-3V	$773,714.00	18.00%	$634,445
Super 2000-3i (U4)_VR600-2V	$780,557.00	18.00%	$640,057
Super 2003-3i (U4)_VF600-3V	$753,700.00	18.00%	$618,034
Super 2003-3i(U4)_VR600-2V	$757,686.00	18.00%	$621,303
Super 800-5 P (Y5)_AB220V	$265,200.00	18.00%	$217,464

WIRTGEN GROUP
CONFIDENTIAL

Quantity Discounts:	
5-7 Machines	3%
8-14 Machines	4%
15-30 Machines	5%

Hamm			
Compactors			
HC 50i	$124,853.00	20.00%	$99,882
HC 50i P	$132,751.00	20.00%	$106,201
HC 70i	$145,500.00	20.00%	$116,400
HC 70i P	$157,417.00	20.00%	$125,934
HC 70i VIO	$172,106.00	20.00%	$137,685
HC 100i	$196,356.00	20.00%	$157,085
HC 100i C	$213,954.00	20.00%	$171,163
HC 100i P	$214,370.00	20.00%	$171,496
HC 100i C P	$232,523.00	20.00%	$186,018
HC 120i	$212,097.00	20.00%	$169,678
HC 120i C	$230,250.00	20.00%	$184,200
HC 120i P	$230,666.00	20.00%	$184,533
HC 120i C P	$248,680.00	20.00%	$198,944
HC 130i C	$253,891.00	20.00%	$203,113
HC 130i C P	$272,875.00	20.00%	$218,300
HC 130i VIO	$278,972.00	20.00%	$223,178
HC 140i	$272,792.00	20.00%	$218,234
HC 140i P	$292,053.00	20.00%	$233,642
HC 160i	$294,409.00	20.00%	$235,527
HC 160i P	$312,977.00	20.00%	$250,382
HC 160i C	$312,423.00	20.00%	$249,938
HC 160i C P	$330,992.00	20.00%	$264,794
HC 200i	$257,960.00	20.00%	$206,368
HC 200i C	$269,760.00	20.00%	$215,808
HC 200i C P	$284,760.00	20.00%	$227,808
HC 250i C	$338,460.00	20.00%	$270,768
HC 250i C P	$354,360.00	20.00%	$283,488
HC 250i C VC	$446,360.00	20.00%	$357,088
HC 250i C R	$398,060.00	20.00%	$318,448
HC 180i	$242,260.00	20.00%	$193,808
HC 180i P	$257,360.00	20.00%	$205,888
Tandem Rollers			
HX 70i VV-S	$264,755.00	20.00%	$211,804
HX 70i VT-S	$275,840.00	20.00%	$220,672
HX 70i VO-S	$281,799.00	20.00%	$225,439
HX 70i VS-OS	$317,273.00	20.00%	$253,818
HX 90i VV-S	$306,187.00	20.00%	$244,950
HX 90i VT-S	$313,255.00	20.00%	$250,604
HX 90i VO-S	$336,673.00	20.00%	$269,338
HX 90i VS-OS	$361,893.00	20.00%	$289,514
HX 90i VV	$287,757.00	20.00%	$230,206
HD8VV	$52,380.00	20.00%	$41,904
HD10CVV	$55,013.00	20.00%	$44,010
HD10CVT	$62,496.00	20.00%	$49,997
HD9VV	$53,489.00	20.00%	$42,791
HD10PVV	$64,713.00	20.00%	$51,770
HD10PVT	$69,701.00	20.00%	$55,761
HD12PVV	$66,791.00	20.00%	$53,433
HD12PVT	$72,196.00	20.00%	$57,757
HD10PVO	$77,600.00	20.00%	$62,080
HD12PVO	$80,649.00	20.00%	$64,519
HD12iVV	$79,124.00	20.00%	$63,299
HD12iVT	$84,251.00	20.00%	$67,401
HD12iVO	$93,397.00	20.00%	$74,718
HD12eVV	$166,701.00	20.00%	$133,361
HD12eVO	$194,693.00	20.00%	$155,754
HD12eVT	$165,177.00	20.00%	$132,142
HD13iVV	$100,187.00	20.00%	$80,150
HD14iVV	$105,730.00	20.00%	$84,584

HD13iVT	$106,839.00	20.00%	$85,471
HD14iVT	$112,659.00	20.00%	$90,127
HD13iVO	$118,063.00	20.00%	$94,450
HD14iVO	$124,021.00	20.00%	$99,217
HD14iTT	$123,606.00	20.00%	$98,885
HD+70iVV	$195,053.00	20.00%	$156,042
HD+70iVV-HF	$200,319.00	20.00%	$160,255
HD+70iVO	$222,490.00	20.00%	$177,992
HD+70iVT	$207,247.00	20.00%	$165,798
HD+80iVV	$207,802.00	20.00%	$166,242
HD+80iVV-HF	$213,760.00	20.00%	$171,008
HD+80iVO	$239,535.00	20.00%	$191,628
HD+80iVT	$224,569.00	20.00%	$179,655
HD+80iVV-S	$254,085.00	20.00%	$203,268
HD+80iVO-S	$267,803.00	20.00%	$214,242
HD+80iVT-S	$249,096.00	20.00%	$199,277
HD+80iOT	$256,025.00	20.00%	$204,820
HD+90iVV	$221,659.00	20.00%	$177,327
HD+90iVV-HF	$227,895.00	20.00%	$182,316
HD+90iVO	$250,205.00	20.00%	$200,164
HD+90iVV-S	$277,780.00	20.00%	$222,224
HD+90iVO-S	$302,446.00	20.00%	$241,957
HD+90iVT	$240,920.00	20.00%	$192,736
HD+90iVT-S	$261,845.00	20.00%	$209,476
HD+110iVV	$232,329.00	20.00%	$185,863
HD+110iVV-HF	$238,980.00	20.00%	$191,184
HD+110iVO	$262,815.00	20.00%	$210,252
HD+110iVT	$253,807.00	20.00%	$203,046
HD+120iVV	$252,283.00	20.00%	$201,826
HD+140iVV	$283,877.00	20.00%	$227,102
HD+120iVV-HF	$260,875.00	20.00%	$208,700
HD+140iVV-HF	$291,916.00	20.00%	$233,532
HD+120iVO	$294,132.00	20.00%	$235,306
HD+140iVO	$331,685.00	20.00%	$265,348
HD+120i V-VIO	$310,067.00	20.00%	$248,054
HD+120i VIO-2 HF	$335,703.00	20.00%	$268,562
Pneumatic Tire Rollers			
HP 280i	$300,229.00	20.00%	$240,183
HP 180i	$201,705.00	20.00%	$161,364
HP 100i	$154,161.00	20.00%	$123,329
Trench Rollers			
HTC 15	$49,054.00	20.00%	$39,243
Kleeman			
MOBICAT MC 100i EVO	$767,043.00	15.00%	$651,987
MOBICAT MC 110i EVO	$1,047,300.00	15.00%	$890,205
MOBICAT MC 120i PRO	$1,668,729.00	15.00%	$1,418,420
MOBICONE MCO 110i PRO	$1,605,414.00	15.00%	$1,364,602
MOBICONE MCO 90 EVO	$1,394,171.00	15.00%	$1,185,045
MOBIREX MR 110 EVO	$1,558,429.00	15.00%	$1,324,665
MOBIREX MR 130S EVO	$1,696,643.00	15.00%	$1,442,147
MOBIREX MR 130i PRO	$1,889,029.00	15.00%	$1,605,675
MR 100i NEO	$1,016,343.00	15.00%	$863,892
MOBISCREEN MSC 702i EVO	$503,843.00	15.00%	$428,267
MOBISCREEN MSC 703i EVO	$552,043.00	15.00%	$469,237
MOBISCREEN MSC 952i EVO	$576,500.00	15.00%	$490,025
MOBISCREEN MSC 953i EVO	$630,386.00	15.00%	$535,828
MSS 502i EVO	$379,886.00	15.00%	$322,903
MSS 802 EVO	$573,143.00	15.00%	$322,903
MSS 1102 PRO	$630,943.00	15.00%	$322,903
MBT20i	$153,957.00	15.00%	$130,863
MBT24i	$174,229.00	15.00%	$148,095

2026 Contract Price

New 2026 Hamm HD+120iVO $235,306
add Freight $3,500.00
add PDI $1,850.00

Total: $240,656.00

Rental applied at 100% upto 2 Month
80% Applied after upto 4 Months
65% applid upto 6 months

*Discounts based on current pricelists